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Caouette  
7/14/19

**CS FOR HOUSE BILL NO. 2001(FIN)**

**IN THE LEGISLATURE OF THE STATE OF ALASKA**

**THIRTY-FIRST LEGISLATURE - SECOND SPECIAL SESSION**

**BY THE HOUSE FINANCE COMMITTEE**

**Offered:**

**Referred:**

**Sponsor(s): HOUSE RULES COMMITTEE**

**A BILL**

**FOR AN ACT ENTITLED**

1 **"An Act making appropriations for the operating and loan program expenses of state**  
2 **government and for certain programs; making capital appropriations; capitalizing**  
3 **funds; amending appropriations; making supplemental appropriations,**  
4 **reappropriations, and other appropriations; making appropriations for the operating**  
5 **and capital expenses of the state's integrated comprehensive mental health program;**  
6 **making appropriations under art. IX, sec. 17(c), Constitution of the State of Alaska,**  
7 **from the constitutional budget reserve fund; and providing for an effective date."**

8 **BE IT ENACTED BY THE LEGISLATURE OF THE STATE OF ALASKA:**

9 (SECTION 1 OF THIS ACT BEGINS ON PAGE 2)

\* **Section 1.** The following appropriation items are for operating expenditures from the general fund or other funds as set out in section 2 of this Act to the agencies named for the purposes expressed for the fiscal year beginning July 1, 2019 and ending June 30, 2020, unless otherwise indicated. A department-wide, agency-wide, or branch-wide unallocated reduction set out in this section may be allocated among the appropriations made in this section to that department, agency, or branch.

		Appropriation	General	Other
	Allocations	Items	Funds	Funds
	* * * * *	* * * * *		
	* * * * * <b>Department of Administration</b> * * * * *			
	* * * * *	* * * * *		
<b>Centralized Administrative Services</b>		<b>18,800</b>		<b>18,800</b>
Finance	18,800			
<b>Shared Services of Alaska</b>		<b>3,100</b>	<b>2,800</b>	<b>300</b>
Statewide Contracting and	3,100			
Property Office				
<b>Public Communications Services</b>		<b>2,716,600</b>	<b>2,716,600</b>	
Public Broadcasting	46,700			
Commission				
Public Broadcasting - Radio	2,036,600			
Public Broadcasting - T.V.	633,300			
<b>Legal and Advocacy Services</b>		<b>671,700</b>	<b>668,500</b>	<b>3,200</b>
Office of Public Advocacy	91,900			
Public Defender Agency	579,800			
	* * * * *	* * * * *		
	* * * * * <b>Department of Commerce, Community and Economic Development</b> * * * * *			
	* * * * *	* * * * *		
<b>Community and Regional Affairs</b>		<b>450,000</b>	<b>450,000</b>	
Community and Regional	450,000			
Affairs				
<b>Alaska Seafood Marketing Institute</b>		<b>209,600</b>		<b>209,600</b>

		<b>Appropriation</b>	<b>General</b>	<b>Other</b>
		<b>Allocations</b>	<b>Funds</b>	<b>Funds</b>
1				
2				
3	Alaska Seafood Marketing	209,600		
4	Institute			
5		* * * * *	* * * * *	
6		<b>* * * * * Department of Education and Early Development * * * * *</b>		
7		* * * * *	* * * * *	
8	<b>Education Support and Administrative</b>	<b>9,038,000</b>	<b>8,896,600</b>	<b>141,400</b>
9	<b>Services</b>			
10	Executive Administration	8,300		
11	Information Services	700		
12	School Finance & Facilities	13,200		
13	Child Nutrition	39,200		
14	Student and School	98,800		
15	Achievement			
16	State System of Support	7,500		
17	Teacher Certification	8,900		
18	Early Learning Coordination	8,861,400		
19	<b>Alaska State Council on the Arts</b>	<b>3,869,600</b>	<b>704,400</b>	<b>3,165,200</b>
20	Alaska State Council on the	3,869,600		
21	Arts			
22	<b>Commissions and Boards</b>	<b>6,100</b>	<b>6,100</b>	
23	Professional Teaching	6,100		
24	Practices Commission			
25	<b>Mt. Edgecumbe Boarding School</b>	<b>314,400</b>	<b>252,200</b>	<b>62,200</b>
26	Mt. Edgecumbe Boarding	64,400		
27	School			
28	Mt. Edgecumbe Boarding	250,000		
29	School Facilities			
30	Maintenance			
31	<b>Alaska State Libraries, Archives and</b>	<b>826,300</b>	<b>819,400</b>	<b>6,900</b>
32	<b>Museums</b>			
33	Library Operations	13,700		

		Appropriation	General	Other
		Allocations	Funds	Funds
3	Archives	500		
4	Museum Operations	3,000		
5	Online with Libraries (OWL)	670,900		
6	Live Homework Help	138,200		
7	<b>Alaska Commission on Postsecondary</b>	<b>94,400</b>		<b>94,400</b>
8	<b>Education</b>			
9	Program Administration &	94,400		
10	Operations			
11	* * * * *	* * * * *		
12	* * * * * <b>Department of Environmental Conservation</b> * * * * *			
13	* * * * *	* * * * *		
14	<b>Administration</b>	<b>21,000</b>	<b>5,100</b>	<b>15,900</b>
15	Office of the Commissioner	10,000		
16	Administrative Services	11,000		
17	<b>Environmental Health</b>	<b>226,900</b>	<b>106,900</b>	<b>120,000</b>
18	Environmental Health	226,900		
19	<b>Air Quality</b>	<b>32,000</b>	<b>9,200</b>	<b>22,800</b>
20	Air Quality	32,000		
21	<b>Water</b>	<b>3,480,800</b>	<b>5,100</b>	<b>3,475,700</b>
22	Water Quality,	3,480,800		
23	Infrastructure Support &			
24	Financing			
25	* * * * *	* * * * *		
26	* * * * * <b>Department of Fish and Game</b> * * * * *			
27	* * * * *	* * * * *		
28	<b>Commercial Fisheries</b>	<b>1,249,000</b>	<b>1,045,800</b>	<b>203,200</b>
29	Southeast Region Fisheries	308,000		
30	Management			
31	Central Region Fisheries	250,100		
32	Management			
33	AYK Region Fisheries	358,200		

		Appropriation		General	Other
		Allocations	Items	Funds	Funds
3	Management				
4	Westward Region Fisheries	264,700			
5	Management				
6	Statewide Fisheries	65,300			
7	Management				
8	Commercial Fisheries Entry	2,700			
9	Commission				
10	<b>Sport Fisheries</b>		<b>279,800</b>		<b>279,800</b>
11	Sport Fisheries	276,400			
12	Sport Fish Hatcheries	3,400			
13	<b>Wildlife Conservation</b>		<b>963,800</b>	<b>140,000</b>	<b>823,800</b>
14	Wildlife Conservation	963,800			
15	<b>Statewide Support Services</b>		<b>9,400</b>	<b>200</b>	<b>9,200</b>
16	Administrative Services	5,100			
17	EVOS Trustee Council	4,300			
18	<b>Habitat</b>		<b>220,100</b>	<b>202,700</b>	<b>17,400</b>
19	Habitat	220,100			
20	<b>State Subsistence Research</b>		<b>256,700</b>	<b>195,600</b>	<b>61,100</b>
21	State Subsistence Research	256,700			
22	* * * * *		* * * * *		
23	* * * * * Department of Health and Social Services * * * * *				
24	* * * * *		* * * * *		
25	<b>Behavioral Health</b>		<b>6,221,600</b>	<b>6,191,200</b>	<b>30,400</b>
26	Behavioral Health Treatment	6,100,000			
27	and Recovery Grants				
28	Behavioral Health	121,600			
29	Administration				
30	<b>Health Care Services</b>		<b>7,900</b>		<b>7,900</b>
31	Medical Assistance	7,900			
32	Administration				
33	<b>Juvenile Justice</b>		<b>2,000,000</b>	<b>2,000,000</b>	

		<b>Appropriation</b>	<b>General</b>	<b>Other</b>
		<b>Allocations</b>	<b>Funds</b>	<b>Funds</b>
1				
2				
3	Nome Youth Facility	2,000,000		
4	<b>Public Assistance</b>		<b>7,942,700</b>	<b>402,900</b>
5	Adult Public Assistance	7,471,200		
6	Public Assistance	471,500		
7	Administration			
8	<b>Senior Benefits Payment Program</b>		<b>20,786,100</b>	
9	Senior Benefits Payment	20,786,100		
10	Program			
11	<b>Public Health</b>		<b>98,500</b>	<b>98,500</b>
12	Public Health Laboratories	98,500		
13	<b>Senior and Disabilities Services</b>		<b>49,100</b>	<b>49,100</b>
14	Governor's Council on	49,100		
15	Disabilities and Special			
16	Education			
17	<b>Human Services Community Matching</b>		<b>1,387,000</b>	
18	<b>Grant</b>			
19	Human Services Community	1,387,000		
20	Matching Grant			
21	<b>Community Initiative Matching Grants</b>		<b>861,700</b>	
22	Community Initiative	861,700		
23	Matching Grants (non-			
24	statutory grants)			
25	<b>Medicaid Services</b>		<b>77,004,500</b>	
26	Medicaid Services	50,000,000		
27	Adult Preventative Dental	27,004,500		
28	Medicaid Services			
29	*****		*****	
30	***** Department of Labor and Workforce Development *****			
31	*****		*****	
32	<b>Labor Standards and Safety</b>		<b>27,900</b>	
33	Occupational Safety and	27,900		

		Appropriation	General	Other
		Allocations	Funds	Funds
3	Health			
4		* * * * *	* * * * *	
5		* * * * * Department of Law * * * * *		
6		* * * * *	* * * * *	
7	<b>Criminal Division</b>		<b>1,058,300</b>	<b>1,058,300</b>
8	First Judicial District	80,000		
9	Second Judicial District	631,200		
10	Third Judicial District:	80,700		
11	Anchorage			
12	Third Judicial District:	92,000		
13	Outside Anchorage			
14	Fourth Judicial District	82,500		
15	Criminal Appeals/Special	91,900		
16	Litigation			
17		* * * * *	* * * * *	
18		* * * * * Department of Military and Veterans' Affairs * * * * *		
19		* * * * *	* * * * *	
20	<b>Military and Veterans' Affairs</b>		<b>423,900</b>	<b>325,000</b>
21	Office of the Commissioner	98,900		
22	Local Emergency Planning	225,000		
23	Committee			
24	Veterans' Services	100,000		
25	<b>Alaska Aerospace Corporation</b>		<b>254,200</b>	<b>254,200</b>
26	Alaska Aerospace	42,300		
27	Corporation			
28	Alaska Aerospace	211,900		
29	Corporation Facilities			
30	Maintenance			
31		* * * * *	* * * * *	
32		* * * * * Department of Natural Resources * * * * *		
33		* * * * *	* * * * *	

		<b>Appropriation</b>	<b>General</b>	<b>Other</b>
	<b>Allocations</b>	<b>Items</b>	<b>Funds</b>	<b>Funds</b>
3	<b>Administration &amp; Support Services</b>	<b>365,900</b>	<b>365,900</b>	
4	Commissioner's Office	200,000		
5	Recorder's Office/Uniform	165,900		
6	Commercial Code			
7	<b>Fire Suppression, Land &amp; Water</b>	<b>1,000,000</b>		<b>1,000,000</b>
8	<b>Resources</b>			
9	Mining, Land & Water	1,000,000		
10	<b>Agriculture</b>	<b>3,064,300</b>	<b>2,483,900</b>	<b>580,400</b>
11	Agricultural Development	1,206,000		
12	North Latitude Plant	1,538,700		
13	Material Center			
14	Agriculture Revolving Loan	319,600		
15	Program Administration			
16	* * * * *	* * * * *		
17	<b>* * * * * Department of Public Safety * * * * *</b>			
18	* * * * *	* * * * *		
19	<b>Village Public Safety Officer Program</b>	<b>3,000,000</b>	<b>3,000,000</b>	
20	Village Public Safety	3,000,000		
21	Officer Program			
22	<b>Council on Domestic Violence and</b>	<b>250,000</b>	<b>250,000</b>	
23	<b>Sexual Assault</b>			
24	Council on Domestic	250,000		
25	Violence and Sexual Assault			
26	<b>Statewide Support</b>	<b>250,000</b>	<b>250,000</b>	
27	Alaska Wing Civil Air	250,000		
28	Patrol			
29	* * * * *	* * * * *		
30	<b>* * * * * Department of Revenue * * * * *</b>			
31	* * * * *	* * * * *		
32	<b>Taxation and Treasury</b>	<b>212,200</b>		<b>212,200</b>
33	Tax Division	212,200		



		<b>Appropriation</b>	<b>General</b>	<b>Other</b>
	<b>Allocations</b>	<b>Items</b>	<b>Funds</b>	<b>Funds</b>
3	<b>Alaska Mental Health Trust Authority</b>	<b>4,200</b>	<b>4,200</b>	
4	Long Term Care Ombudsman	4,200		
5	Office			
6	<b>Alaska Permanent Fund Corporation</b>	<b>5,296,300</b>		<b>5,296,300</b>
7	APFC Investment Management	5,296,300		
8	Fees			
9	* * * * *	* * * * *		
10	<b>* * * * * Department of Transportation and Public Facilities * * * * *</b>			
11	* * * * *	* * * * *		
12	<b>Administration and Support</b>	<b>250,800</b>	<b>87,300</b>	<b>163,500</b>
13	Commissioner's Office	87,400		
14	Equal Employment and Civil	1,100		
15	Rights			
16	Internal Review	100		
17	Statewide Administrative	17,700		
18	Services			
19	Statewide Procurement	1,000		
20	Northern Region Support	1,500		
21	Services			
22	Southcoast Region Support	16,500		
23	Services			
24	Statewide Aviation	46,800		
25	Program Development and	3,800		
26	Statewide Planning			
27	Measurement Standards &	74,900		
28	Commercial Vehicle			
29	Enforcement			
30	<b>Design, Engineering and Construction</b>	<b>191,900</b>		<b>191,900</b>
31	Statewide Design and	70,300		
32	Engineering Services			
33	Central Design and	8,900		

		Appropriation	General	Other
		Allocations	Funds	Funds
1				
2				
3	Engineering Services			
4	Northern Design and	17,300		
5	Engineering Services			
6	Southcoast Design and	23,400		
7	Engineering Services			
8	Central Region Construction	23,100		
9	and CIP Support			
10	Northern Region	28,600		
11	Construction and CIP			
12	Support			
13	Southcoast Region	20,300		
14	Construction			
15	<b>State Equipment Fleet</b>			
16	State Equipment Fleet	258,600		
17	<b>Highways, Aviation and Facilities</b>			
18	Facilities Services	16,200		
19	Central Region Facilities	40,200		
20	Southcoast Region	40,500		
21	Facilities			
22	Central Region Highways and	41,100		
23	Aviation			
24	Northern Region Highways	294,800		
25	and Aviation			
26	Southcoast Region Highways	22,300		
27	and Aviation			
28	<b>International Airports</b>			
29	International Airport	2,500		
30	Systems Office			
31	Anchorage Airport	59,900		
32	Administration			
33	Anchorage Airport Field and	5,800		

		Appropriation	General	Other
		Allocations	Funds	Funds
1				
2				
3	Equipment Maintenance			
4	Anchorage Airport	3,700		
5	Operations			
6	Anchorage Airport Safety	31,500		
7	Fairbanks Airport	22,400		
8	Administration			
9	Fairbanks Airport	5,200		
10	Facilities			
11	Fairbanks Airport Field and	2,800		
12	Equipment Maintenance			
13	Fairbanks Airport	4,600		
14	Operations			
15	Fairbanks Airport Safety	10,300		
16		* * * * *	* * * * *	
17		* * * * * University of Alaska * * * * *		
18		* * * * *	* * * * *	
19	<b>University of Alaska</b>	<b>130,253,100</b>	<b>130,253,100</b>	
20	Budget Reductions/Additions	130,253,100		
21	- Systemwide			
22		* * * * *	* * * * *	
23		* * * * * Judiciary * * * * *		
24		* * * * *	* * * * *	
25	<b>Alaska Court System</b>	<b>1,944,900</b>	<b>1,944,900</b>	
26	Appellate Courts	445,500		
27	Trial Courts	1,258,900		
28	Administration and Support	240,500		
29	<b>Therapeutic Courts</b>	<b>188,400</b>	<b>188,400</b>	
30	Therapeutic Courts	188,400		
31	<b>Commission on Judicial Conduct</b>	<b>8,300</b>	<b>8,300</b>	
32	Commission on Judicial	8,300		
33	Conduct			

1		<b>Appropriation</b>	<b>General</b>	<b>Other</b>
2		<b>Allocations</b>	<b>Funds</b>	<b>Funds</b>
3	<b>Judicial Council</b>		<b>26,800</b>	
4	Judicial Council	26,800		
5	(SECTION 2 OF THIS ACT BEGINS ON THE NEXT PAGE)			

\* **Sec. 2.** The following sets out the funding by agency for the appropriations made in sec. 1 of this Act.

Funding Source	Amount
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**Department of Administration**

1002	Federal Receipts	300
1004	Unrestricted General Fund Receipts	3,386,100
1005	General Fund/Program Receipts	1,800
1061	Capital Improvement Project Receipts	18,800
1092	Mental Health Trust Authority Authorized Receipts	3,200
***	Total Agency Funding ***	3,410,200

**Department of Commerce, Community and Economic Development**

1004	Unrestricted General Fund Receipts	450,000
1108	Statutory Designated Program Receipts	209,600
***	Total Agency Funding ***	659,600

**Department of Education and Early Development**

1002	Federal Receipts	939,700
1003	General Fund Match	693,500
1004	Unrestricted General Fund Receipts	9,565,900
1005	General Fund/Program Receipts	281,100
1007	Interagency Receipts	145,500
1014	Donated Commodity/Handling Fee Account	1,600
1066	Public School Trust Fund	31,700
1108	Statutory Designated Program Receipts	2,321,600
1145	Art in Public Places Fund	30,000
1226	Alaska Higher Education Investment Fund	138,200
***	Total Agency Funding ***	14,148,800

**Department of Environmental Conservation**

1002	Federal Receipts	176,400
1003	General Fund Match	13,500
1004	Unrestricted General Fund Receipts	22,800
1005	General Fund/Program Receipts	85,400

	<b>Funding Source</b>	<b>Amount</b>
1	1007 Interagency Receipts	5,200
2	1052 Oil/Hazardous Release Prevention & Response Fund	4,600
3	1093 Clean Air Protection Fund	18,500
4	1166 Commercial Passenger Vessel Environmental Compliance Fund	7,800
5	1205 Berth Fees for the Ocean Ranger Program	3,426,000
6	1230 Alaska Clean Water Administrative Fund	400
7	1231 Alaska Drinking Water Administrative Fund	100
8	*** Total Agency Funding ***	3,760,700
9	<b>Department of Fish and Game</b>	
10	1002 Federal Receipts	665,300
11	1003 General Fund Match	1,500
12	1004 Unrestricted General Fund Receipts	1,535,500
13	1005 General Fund/Program Receipts	20,500
14	1007 Interagency Receipts	63,600
15	1018 Exxon Valdez Oil Spill Trust--Civil	4,800
16	1024 Fish and Game Fund	567,800
17	1055 Inter-Agency/Oil & Hazardous Waste	1,600
18	1108 Statutory Designated Program Receipts	91,400
19	1109 Test Fisheries Receipts	12,500
20	1201 Commercial Fisheries Entry Commission Receipts	14,300
21	*** Total Agency Funding ***	2,978,800
22	<b>Department of Health and Social Services</b>	
23	1002 Federal Receipts	233,300
24	1003 General Fund Match	84,605,100
25	1004 Unrestricted General Fund Receipts	25,034,800
26	1007 Interagency Receipts	105,800
27	1037 General Fund / Mental Health	30,400
28	1061 Capital Improvement Project Receipts	235,900
29	1092 Mental Health Trust Authority Authorized Receipts	13,800
30	1254 Marijuana Education and Treatment Fund	6,100,000
31	*** Total Agency Funding ***	116,359,100

	<b>Funding Source</b>	<b>Amount</b>
1	<b>Department of Labor and Workforce Development</b>	
2	1003 General Fund Match	6,800
3	1157 Workers Safety and Compensation Administration Account	21,100
4	*** Total Agency Funding ***	27,900
5	<b>Department of Law</b>	
6	1004 Unrestricted General Fund Receipts	1,058,300
7	*** Total Agency Funding ***	1,058,300
8	<b>Department of Military and Veterans' Affairs</b>	
9	1002 Federal Receipts	225,500
10	1004 Unrestricted General Fund Receipts	325,000
11	1101 Alaska Aerospace Corporation Fund	127,600
12	*** Total Agency Funding ***	678,100
13	<b>Department of Natural Resources</b>	
14	1002 Federal Receipts	1,559,900
15	1004 Unrestricted General Fund Receipts	1,740,700
16	1005 General Fund/Program Receipts	540,900
17	1007 Interagency Receipts	20,500
18	1021 Agricultural Revolving Loan Fund	398,900
19	1153 State Land Disposal Income Fund	169,300
20	*** Total Agency Funding ***	4,430,200
21	<b>Department of Public Safety</b>	
22	1004 Unrestricted General Fund Receipts	3,500,000
23	*** Total Agency Funding ***	3,500,000
24	<b>Department of Revenue</b>	
25	1037 General Fund / Mental Health	4,200
26	1061 Capital Improvement Project Receipts	212,200
27	1105 Permanent Fund Corporation Gross Receipts	5,296,300
28	*** Total Agency Funding ***	5,512,700
29	<b>Department of Transportation and Public Facilities</b>	
30	1002 Federal Receipts	4,000
31	1004 Unrestricted General Fund Receipts	281,900

	<b>Funding Source</b>	<b>Amount</b>
1	1005 General Fund/Program Receipts	71,400
2	1007 Interagency Receipts	79,900
3	1026 Highways Equipment Working Capital Fund	258,800
4	1027 International Airports Revenue Fund	160,300
5	1061 Capital Improvement Project Receipts	352,400
6	1076 Alaska Marine Highway System Fund	19,200
7	1215 Unified Carrier Registration Receipts	6,800
8	1239 Aviation Fuel Tax Account	9,900
9	1244 Rural Airport Receipts	53,900
10	1249 Motor Fuel Tax Receipts	6,600
11	*** Total Agency Funding ***	1,305,100
12	<b>University of Alaska</b>	
13	1004 Unrestricted General Fund Receipts	130,253,100
14	*** Total Agency Funding ***	130,253,100
15	<b>Judiciary</b>	
16	1004 Unrestricted General Fund Receipts	2,104,000
17	1037 General Fund / Mental Health	64,400
18	*** Total Agency Funding ***	2,168,400
19	<b>* * * * * Total Budget * * * * *</b>	<b>290,251,000</b>
20	(SECTION 3 OF THIS ACT BEGINS ON THE NEXT PAGE)	



\* **Sec. 3.** The following sets out the statewide funding for the appropriations made in sec. 1 of this Act.

Funding Source	Amount
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**Unrestricted General**

1003	General Fund Match	85,320,400
1004	Unrestricted General Fund Receipts	179,258,100
1037	General Fund / Mental Health	99,000
***	Total Unrestricted General ***	264,677,500

**Designated General**

1005	General Fund/Program Receipts	1,001,100
1021	Agricultural Revolving Loan Fund	398,900
1052	Oil/Hazardous Release Prevention & Response Fund	4,600
1076	Alaska Marine Highway System Fund	19,200
1109	Test Fisheries Receipts	12,500
1153	State Land Disposal Income Fund	169,300
1157	Workers Safety and Compensation Administration Account	21,100
1201	Commercial Fisheries Entry Commission Receipts	14,300
1226	Alaska Higher Education Investment Fund	138,200
1249	Motor Fuel Tax Receipts	6,600
1254	Marijuana Education and Treatment Fund	6,100,000
***	Total Designated General ***	7,885,800

**Other Non-Duplicated**

1018	Exxon Valdez Oil Spill Trust--Civil	4,800
1024	Fish and Game Fund	567,800
1027	International Airports Revenue Fund	160,300
1066	Public School Trust Fund	31,700
1092	Mental Health Trust Authority Authorized Receipts	17,000
1093	Clean Air Protection Fund	18,500
1101	Alaska Aerospace Corporation Fund	127,600
1105	Permanent Fund Corporation Gross Receipts	5,296,300
1108	Statutory Designated Program Receipts	2,622,600

	<b>Funding Source</b>	<b>Amount</b>
1	1166 Commercial Passenger Vessel Environmental Compliance Fund	7,800
2	1205 Berth Fees for the Ocean Ranger Program	3,426,000
3	1215 Unified Carrier Registration Receipts	6,800
4	1230 Alaska Clean Water Administrative Fund	400
5	1231 Alaska Drinking Water Administrative Fund	100
6	1239 Aviation Fuel Tax Account	9,900
7	1244 Rural Airport Receipts	53,900
8	*** Total Other Non-Duplicated ***	12,351,500
9	<b>Federal Receipts</b>	
10	1002 Federal Receipts	3,804,400
11	1014 Donated Commodity/Handling Fee Account	1,600
12	*** Total Federal Receipts ***	3,806,000
13	<b>Other Duplicated</b>	
14	1007 Interagency Receipts	420,500
15	1026 Highways Equipment Working Capital Fund	258,800
16	1055 Inter-Agency/Oil & Hazardous Waste	1,600
17	1061 Capital Improvement Project Receipts	819,300
18	1145 Art in Public Places Fund	30,000
19	*** Total Other Duplicated ***	1,530,200
20	(SECTION 4 OF THIS ACT BEGINS ON THE NEXT PAGE)	

\* **Sec. 4.** The following appropriation items are for supplemental operating expenditures from the general fund or other funds as set out in section 5 of this Act to the agencies named for the purposes expressed for the fiscal year beginning July 1, 2018 and ending June 30, 2019, unless otherwise indicated.

	Appropriation	General	Other
	Allocations	Funds	Funds
	*****	*****	
	***** <b>Department of Administration</b> *****		
	*****	*****	
<b>Office of Information Technology</b>	<b>3,000,000</b>		<b>3,000,000</b>
Alaska Division of	3,000,000		
Information Technology			
	*****	*****	
	***** <b>Department of Health and Social Services</b> *****		
	*****	*****	
<b>Senior Benefits Payment Program</b>	<b>800,000</b>	<b>800,000</b>	
Senior Benefits Payment	800,000		
Program			

(SECTION 5 OF THIS ACT BEGINS ON THE NEXT PAGE)

\* **Sec. 5.** The following sets out the funding by agency for the appropriations made in sec. 4 of this Act.

Funding Source	Amount
<b>Department of Administration</b>	
1081 Information Services Fund	3,000,000
*** Total Agency Funding ***	3,000,000
<b>Department of Health and Social Services</b>	
1004 Unrestricted General Fund Receipts	800,000
*** Total Agency Funding ***	800,000
<b>* * * * * Total Budget * * * * *</b>	<b>3,800,000</b>

(SECTION 6 OF THIS ACT BEGINS ON THE NEXT PAGE)

\* **Sec. 6.** The following sets out the statewide funding for the appropriations made in sec. 4 of this Act.

Funding Source	Amount
<b>Unrestricted General</b>	
1004 Unrestricted General Fund Receipts	800,000
*** Total Unrestricted General ***	800,000
<b>Other Duplicated</b>	
1081 Information Services Fund	3,000,000
*** Total Other Duplicated ***	3,000,000

(SECTION 7 OF THIS ACT BEGINS ON THE NEXT PAGE)

\* **Sec. 7.** The following appropriation items are for capital projects and grants from the general fund or other funds as set out in section 8 of this Act by funding source to the agencies named for the purposes expressed and lapse under AS 37.25.020, unless otherwise noted.

	Appropriation	General	Other
	Allocations	Funds	Funds
	* * * * *	* * * * *	
	<b>* * * * * Department of Health and Social Services * * * * *</b>		
	* * * * *	* * * * *	
MH: Assistive Technology (HD 1-40)	500,000	500,000	
MH: Deferred Maintenance and Accessibility Improvements (HD 1-40)	250,000	250,000	
MH: Home Modification and Upgrades to Retain Housing (HD 1-40)	750,000	750,000	
	* * * * *	* * * * *	
	<b>* * * * * Department of Revenue * * * * *</b>		
	* * * * *	* * * * *	
<b>Alaska Housing Finance Corporation</b>			
MH: AHFC Beneficiary and Special Needs Housing (HD 1-40)	2,000,000	2,000,000	
MH: AHFC Homeless Assistance Program (HD 1-40)	7,200,000	7,200,000	
	* * * * *	* * * * *	
	<b>* * * * * Department of Transportation and Public Facilities * * * * *</b>		
	* * * * *	* * * * *	
MH: Coordinated Transportation and Vehicles (HD 1-40)	1,000,000	1,000,000	
(SECTION 8 OF THIS ACT BEGINS ON THE NEXT PAGE)			

\* **Sec. 8.** The following sets out the funding by agency for the appropriations made in sec. 7 of this Act.

Funding Source	Amount
<b>Department of Health and Social Services</b>	
1037 General Fund / Mental Health	1,500,000
*** Total Agency Funding ***	1,500,000
<b>Department of Revenue</b>	
1037 General Fund / Mental Health	305,000
1139 Alaska Housing Finance Corporation Dividend	8,895,000
*** Total Agency Funding ***	9,200,000
<b>Department of Transportation and Public Facilities</b>	
1037 General Fund / Mental Health	1,000,000
*** Total Agency Funding ***	1,000,000
<b>* * * * * Total Budget * * * * *</b>	<b>11,700,000</b>

(SECTION 9 OF THIS ACT BEGINS ON THE NEXT PAGE)

1    \* **Sec. 9.** The following sets out the statewide funding for the appropriations made in sec. 7 of  
2    this Act.

3    Funding Source	Amount
4 <b>Unrestricted General</b>	
5    1037   General Fund / Mental Health	2,805,000
6    1139   Alaska Housing Finance Corporation Dividend	8,895,000
7    *** Total Unrestricted General ***	11,700,000

8                   (SECTION 10 OF THIS ACT BEGINS ON THE NEXT PAGE)



\* **Sec. 10.** The following appropriation items are for capital projects and grants from the general fund or other funds as set out in section 11 of this Act by funding source to the agencies named for the purposes expressed and lapse under AS 37.25.020, unless otherwise noted.

	Appropriation	General	Other
	Allocations	Funds	Funds

\* \* \* \* \*

\* \* \* \* \*

**\* \* \* \* \* Department of Commerce, Community and Economic Development \* \* \* \* \***

\* \* \* \* \*

\* \* \* \* \*

Alaska Industrial Development and Export Authority - Interior Gas Utility Gas Storage Tanks (HD 1-40)	4,000,000		4,000,000
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This appropriation is conditional upon the commercialization of the Interior Gas Utility after January 1, 2020, but before January 1, 2021.

Community Block Grants (HD 1-40)	60,000	60,000	
Statewide Addiction Treatment Facilities Capital Matching Grants (HD 1-40)	10,000,000	10,000,000	

It is the intent of the legislature that the Department of Community and Economic Development administer capital matching grants to Alaska organizations committed to building new addiction treatment facilities throughout the state. These grants will match local and private contributions to the maximum extent possible while increasing the number of available addiction treatment slots in the nine regions identified by the DHSS 1115 waiver application.

The matching grants are conditional on the recipients providing at least a commensurate level of match funding.

**Grants to Named Recipients (AS  
37.05.316)**

Alaska Travel Industry Association (HD 1-40)	7,420,000	7,420,000	
Arctic Winter Games Team Alaska -	38,500	38,500	

		<b>Appropriation</b>	<b>General</b>	<b>Other</b>
	<b>Allocations</b>	<b>Items</b>	<b>Funds</b>	<b>Funds</b>
1				
2				
3	State Participation Grant 2020 (HD 1-			
4	40)			
5	Denali Commission - Clean Water and	200,000	200,000	
6	Safe Sanitary Sewer Disposal (HD 12-			
7	28)			
8	Federation of Community Councils, Inc.	50,000	50,000	
9	- Anchorage Area Community Patrols (HD			
10	12-28)			
11	Federation of Community Councils, Inc.	5,000	5,000	
12	- Mountain View Clean Up (HD 19)			
13	Hope Community Resources, Inc. -	85,000	85,000	
14	Upgrades to Housing to Meet State &			
15	Federal Licensing Requirements (HD 1-			
16	40)			
17	Inter-Island Ferry Authority (HD 33-	250,000	250,000	
18	36)			
19	Marine Exchange of Alaska - Alaska	400,000		400,000
20	Vessel Tracking System (HD 1-40)			
21	Sterling Area Senior Citizens, Inc. -	42,800	42,800	
22	Safety and Security of Seniors			
23	Projects: Hallway Carpet and Kitchen			
24	Upgrade (HD 29)			
25	Yukon Flats School District -	300,000	300,000	
26	Chalkyitsik School Roof Replacement on			
27	Potable Water Tank (HD 6)			
28	<b>Grants to Municipalities (AS</b>			
29	<b>37.05.315)</b>			
30	Anchorage - Jewel Lake Road, Sand Lake	484,000	484,000	
31	Elementary School Safety Lighting (HD			
32	22)			
33	Kenai - Earthquake Proofing of Library	15,000	15,000	

		<b>Appropriation</b>	<b>General</b>	<b>Other</b>
	<b>Allocations</b>	<b>Items</b>	<b>Funds</b>	<b>Funds</b>
1	Shelving in Children's Reading Room			
2	(HD 30)			
3	Soldotna - Patrol Vehicle Cameras (HD	70,000	70,000	
4	30)			
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		Appropriation	General	Other
		Allocations	Funds	Funds
3	Projects: Expansion,			
4	Upgrade, and Replacement of			
5	Existing Service (HD 1-40)			
6		* * * * *	* * * * *	
7		* * * * * <b>Office of the Governor</b> * * * * *		
8		* * * * *	* * * * *	
9	Statewide Deferred Maintenance,	10,700,000	10,700,000	
10	Renovation, and Repair (HD 1-40)			
11		* * * * *	* * * * *	
12		* * * * * <b>Department of Health and Social Services</b> * * * * *		
13		* * * * *	* * * * *	
14	Emergency Medical Services Match for	500,000	500,000	
15	Code Blue Project (HD 1-40)			
16		* * * * *	* * * * *	
17		* * * * * <b>Department of Natural Resources</b> * * * * *		
18		* * * * *	* * * * *	
19	Arctic Strategic Transportation and	2,500,000	2,500,000	
20	Resources (ASTAR) (HD 40)			
21	Critical Minerals Mapping - 3DEEP (HD	600,000	600,000	
22	1-40)			
23	Geological Mapping for Energy	300,000	300,000	
24	Development (USGS STATEMAP) (HD 1-40)			
25	National Historic Preservation Fund	150,000	150,000	
26	(HD 1-40)			
27	Wildlife Access Projects Eligible for	200,000	200,000	
28	Pittman-Robertson Funds (HD 1-40)			
29		* * * * *	* * * * *	
30		* * * * * <b>Department of Revenue</b> * * * * *		
31		* * * * *	* * * * *	
32	<b>Alaska Housing Finance Corporation</b>			
33	AHFC Cold Climate Housing Research	750,000	750,000	

		<b>Appropriation</b>	<b>General</b>	<b>Other</b>
	<b>Allocations</b>	<b>Items</b>	<b>Funds</b>	<b>Funds</b>
1	Center (CCHRC) (HD 1-40)			
4	AHFC Competitive Grants for Public	350,000	350,000	
5	Housing (HD 1-40)			
6	AHFC Energy Programs Weatherization	5,000,000	5,000,000	
7	(HD 1-40)			
8	AHFC Federal and Other Competitive	1,500,000	1,500,000	
9	Grants (HD 1-40)			
10	AHFC Housing and Urban Development	750,000	750,000	
11	Federal HOME Grant (HD 1-40)			
12	AHFC Rental Assistance for Victims -	1,500,000	1,500,000	
13	Empowering Choice Housing Program			
14	(ECHP) (HD 1-40)			
15	AHFC Senior Citizens Housing	1,750,000	1,750,000	
16	Development Program (HD 1-40)			
17	AHFC Supplemental Housing Development	3,000,000	3,000,000	
18	Program (HD 1-40)			
19	AHFC Teacher, Health and Public Safety	1,750,000	1,750,000	
20	Professionals Housing (HD 1-40)			
21	* * * * *	* * * * *		
22	<b>* * * * * Department of Transportation and Public Facilities * * * * *</b>			
23	* * * * *	* * * * *		
24	Alaska Marine Highway System Vessel	13,500,000	13,500,000	
25	Overhaul, Annual Certification and			
26	Shoreside Facilities Rehabilitation			
27	(HD 1-40)			
28	Decommissioning and Remediation of	2,200,000	2,200,000	
29	Class V Injection Wells (HD 1-40)			
30	This appropriation is to be taken from the Response Account of the Oil and Hazardous			
31	Substance Release Prevention and Response Fund.			
32	Public and Community Transportation	1,000,000	1,000,000	
33	State Match (HD 1-40)			

		<b>Appropriation</b>	<b>General</b>	<b>Other</b>
		<b>Allocations</b>	<b>Items</b>	<b>Funds</b>
			<b>Funds</b>	<b>Funds</b>
1				
2				
3	<b>Federal Program Match</b>		<b>73,300,000</b>	<b>73,300,000</b>
4	Federal-Aid Aviation State	12,000,000		
5	Match (HD 1-40)			
6	Federal-Aid Highway State	60,000,000		
7	Match (HD 1-40)			
8	Other Federal Program Match	1,300,000		
9	(HD 1-40)			
10	<b>Statewide Federal Programs</b>		<b>238,329</b>	<b>238,329</b>
11	Highway Safety Grants	238,329		
12	Program (HD 1-40)			
13		* * * * *	* * * * *	
14		* * * * * <b>University of Alaska</b> * * * * *		
15		* * * * *	* * * * *	
16	University of Alaska Deferred		2,500,000	2,500,000
17	Maintenance, Renovation, and Repair			
18	(HD 1-40)			
19	USArray Earthquake Monitoring Network		2,500,000	2,500,000
20	(HD 1-40)			
21		* * * * *	* * * * *	
22		* * * * * <b>Judiciary</b> * * * * *		
23		* * * * *	* * * * *	
24	Cyber Security Courts (HD 1-40)		973,000	973,000
25	Statewide Deferred Maintenance -		1,500,000	1,500,000
26	Courts (HD 1-40)			
27	(SECTION 11 OF THIS ACT BEGINS ON THE NEXT PAGE)			

\* **Sec. 11.** The following sets out the funding by agency for the appropriations made in sec. 10 of this Act.

Funding Source	Amount
<b>Department of Commerce, Community and Economic Development</b>	
1003 General Fund Match	60,000
1004 Unrestricted General Fund Receipts	18,960,300
1102 Alaska Industrial Development & Export Authority Receipts	4,000,000
1206 Commercial Vessel Passenger Excise Tax	400,000
*** Total Agency Funding ***	23,420,300
<b>Department of Corrections</b>	
1004 Unrestricted General Fund Receipts	420,000
*** Total Agency Funding ***	420,000
<b>Department of Education and Early Development</b>	
1004 Unrestricted General Fund Receipts	900,000
*** Total Agency Funding ***	900,000
<b>Department of Environmental Conservation</b>	
1003 General Fund Match	12,080,000
*** Total Agency Funding ***	12,080,000
<b>Office of the Governor</b>	
1004 Unrestricted General Fund Receipts	10,700,000
*** Total Agency Funding ***	10,700,000
<b>Department of Health and Social Services</b>	
1004 Unrestricted General Fund Receipts	500,000
*** Total Agency Funding ***	500,000
<b>Department of Natural Resources</b>	
1003 General Fund Match	950,000
1004 Unrestricted General Fund Receipts	2,800,000
*** Total Agency Funding ***	3,750,000
<b>Department of Revenue</b>	
1139 Alaska Housing Finance Corporation Dividend	16,350,000
*** Total Agency Funding ***	16,350,000

	<b>Funding Source</b>	<b>Amount</b>
1	<b>Department of Transportation and Public Facilities</b>	
2	1003 General Fund Match	68,015,000
3	1004 Unrestricted General Fund Receipts	14,738,329
4	1052 Oil/Hazardous Release Prevention & Response Fund	2,200,000
5	1140 Alaska Industrial Development and Export Authority Dividend	5,285,000
6	*** Total Agency Funding ***	90,238,329
7	<b>University of Alaska</b>	
8	1140 Alaska Industrial Development and Export Authority Dividend	5,000,000
9	*** Total Agency Funding ***	5,000,000
10	<b>Judiciary</b>	
11	1004 Unrestricted General Fund Receipts	2,473,000
12	*** Total Agency Funding ***	2,473,000
13	<b>* * * * * Total Budget * * * * *</b>	<b>165,831,629</b>
14	(SECTION 12 OF THIS ACT BEGINS ON THE NEXT PAGE)	



\* **Sec. 12.** The following sets out the statewide funding for the appropriations made in sec. 10 of this Act.

Funding Source	Amount
<b>Unrestricted General</b>	
1003 General Fund Match	81,105,000
1004 Unrestricted General Fund Receipts	51,491,629
1139 Alaska Housing Finance Corporation Dividend	16,350,000
1140 Alaska Industrial Development and Export Authority Dividend	10,285,000
*** Total Unrestricted General ***	159,231,629
<b>Designated General</b>	
1052 Oil/Hazardous Release Prevention & Response Fund	2,200,000
*** Total Designated General ***	2,200,000
<b>Other Non-Duplicated</b>	
1102 Alaska Industrial Development & Export Authority Receipts	4,000,000
1206 Commercial Vessel Passenger Excise Tax	400,000
*** Total Other Non-Duplicated ***	4,400,000

(SECTION 13 OF THIS ACT BEGINS ON THE NEXT PAGE)

\* **Sec. 13.** The following appropriation items are for supplemental capital projects and grants from the general fund or other funds as set out in section 14 of this Act by funding source to the agencies named for the purposes expressed and lapse under AS 37.25.020, unless otherwise noted.

	Appropriation	General	Other
	Allocations	Funds	Funds
	* * * * *	* * * * *	
	* * * * * <b>Department of Corrections</b> * * * * *		
	* * * * *	* * * * *	
MH: Renovation Required to	2,540,000	2,540,000	
Accommodate Women's Mental Health Unit			
at Hiland Mountain (HD 14)			
	* * * * *	* * * * *	
	* * * * * <b>Department of Health and Social Services</b> * * * * *		
	* * * * *	* * * * *	
Electronic Visit Verification System	680,200	680,200	
Implementation (HD 1-40)			

(SECTION 14 OF THIS ACT BEGINS ON THE NEXT PAGE)

\* **Sec. 14.** The following sets out the funding by agency for the appropriations made in sec. 13 of this Act.

Funding Source	Amount
<b>Department of Corrections</b>	
1037 General Fund / Mental Health	2,540,000
*** Total Agency Funding ***	2,540,000
<b>Department of Health and Social Services</b>	
1004 Unrestricted General Fund Receipts	680,200
*** Total Agency Funding ***	680,200
<b>* * * * * Total Budget * * * * *</b>	<b>3,220,200</b>

(SECTION 15 OF THIS ACT BEGINS ON THE NEXT PAGE)

1    \* **Sec. 15.** The following sets out the statewide funding for the appropriations made in sec. 13  
2    of this Act.

3    Funding Source	Amount
4 <b>Unrestricted General</b>	
5    1004   Unrestricted General Fund Receipts	680,200
6    1037   General Fund / Mental Health	2,540,000
7    *** Total Unrestricted General ***	3,220,200

8                    (SECTION 16 OF THIS ACT BEGINS ON THE NEXT PAGE)

\* **Sec. 16.** SUPPLEMENTAL DEPARTMENT OF EDUCATION AND EARLY DEVELOPMENT. The unexpended and unobligated Alaska higher education investment fund balance, not to exceed \$1,175,300 of the appropriation made in sec. 1, ch. 17, SLA 2018, page 12, lines 15 - 16, and allocated on page 12, line 17 (Department of Education and Early Development, Alaska state libraries, archives and museums, library operations - \$8,444,300) is reappropriated to the Department of Education and Early Development, Mt. Edgecumbe boarding school, for maintenance and operation of the Mt. Edgecumbe Aquatic Center for the fiscal years ending June 30, 2019, June 30, 2020, and June 30, 2021.

\* **Sec. 17.** ALASKA PERMANENT FUND. (a) The amount necessary, when added to the appropriation made by sec. 24(a), ch. 1, SSSLA 2017, to satisfy the deposit described under AS 37.13.010(a)(2) during the fiscal year ending June 30, 2018, plus interest, estimated to be \$99,800,000, is appropriated from the earnings reserve account (AS 37.13.145) to the general fund.

(b) The amount necessary, when added to the appropriation made by sec. 24(a), ch. 1, SSSLA 2017, to satisfy the deposit described under AS 37.13.010(a)(2) during the fiscal year ending June 30, 2018, plus interest, estimated to be \$99,800,000, is appropriated from the general fund to the principal of the Alaska permanent fund.

(c) The amount necessary, when added to the appropriation made by sec. 9(a), ch. 17, SLA 2018, to satisfy the deposit described under AS 37.13.010(a)(2) during the fiscal year ending June 30, 2019, estimated to be \$80,000,000, is appropriated from the earnings reserve account (AS 37.13.145) to the general fund.

(d) The amount necessary, when added to the appropriation made by sec. 9(a), ch. 17, SLA 2018, to satisfy the deposit described under AS 37.13.010(a)(2) during the fiscal year ending June 30, 2019, estimated to be \$80,000,000, is appropriated from the general fund to the principal of the Alaska permanent fund.

(e) The sum of \$1,000,000,000 is appropriated from the earnings reserve account (AS 37.13.145) to the general fund for the fiscal year ending June 30, 2020.

(f) The sum of \$641,151,000 is appropriated from the general fund to the dividend fund (AS 43.23.045(a)) for the payment of permanent fund dividends and for administrative and associated costs for the fiscal year ending June 30, 2020.

(g) After the appropriations made in (a), (c), and (e) of this section, the remaining

balance of the earnings reserve account (AS 37.13.145), not to exceed \$5,400,000,000, is appropriated from the earnings reserve account (AS 37.13.145) to the principal of the Alaska permanent fund. It is the intent of the legislature that the amount appropriated in this subsection

(1) not include associated unrealized gains; and

(2) be used to satisfy the inflation proofing requirement under AS 37.13.145(c) for the next eight fiscal years.

\* **Sec. 18.** OPERATING DEPARTMENT OF COMMERCE, COMMUNITY, AND ECONOMIC DEVELOPMENT. The sum of \$309,090 is appropriated from the civil legal services fund (AS 37.05.590) to the Department of Commerce, Community, and Economic Development for payment as a grant under AS 37.05.316 to Alaska Legal Services Corporation for the fiscal year ending June 30, 2020.

\* **Sec. 19.** DEBT AND OTHER OBLIGATIONS. (a) The sum of \$4,517,365 is appropriated from the general fund to the following agencies for the fiscal year ending June 30, 2020, for payment of debt service on outstanding debt authorized by AS 14.40.257, AS 29.60.700, and AS 42.45.065, respectively, for the following projects:

AGENCY AND PROJECT	APPROPRIATION AMOUNT
(1) University of Alaska	\$1,219,025
Anchorage Community and Technical	
College Center	
Juneau Readiness Center/UAS Joint Facility	
(2) Department of Transportation and Public Facilities	
(A) Matanuska-Susitna Borough	712,513
(deep water port and road upgrade)	
(B) Aleutians East Borough/False Pass	166,400
(small boat harbor)	
(C) City of Valdez (harbor renovations)	210,375
(D) Aleutians East Borough/Akutan	215,308
(small boat harbor)	
(E) Fairbanks North Star Borough	333,193
(Eielson AFB Schools, major	

1 maintenance and upgrades)

2 (F) City of Unalaska (Little South America 365,695

3 (LSA) Harbor)

4 (3) Alaska Energy Authority

5 (A) Kodiak Electric Association 943,676

6 (Nyman combined cycle cogeneration plant)

7 (B) Copper Valley Electric Association 351,180

8 (cogeneration projects)

9 (b) The sum of \$48,910,250 is appropriated from the general fund to the Department  
10 of Education and Early Development for state aid for costs of school construction under  
11 AS 13.11.100 for the fiscal year ending June 30, 2020.

12 (c) The amount necessary for state aid for costs of school construction under  
13 AS 14.11.100, after the appropriation made in sec. 31(n), ch. 1, FSSLA 2019, estimated to be  
14 \$48,910,250, is appropriated from the general fund to the Department of Education and Early  
15 Development for the fiscal year ending June 30, 2020.

16 \* **Sec. 20.** FUND CAPITALIZATION. (a) The sum of \$30,000,000 is appropriated from the  
17 general fund to the community assistance fund (AS 29.60.850).

18 (b) The amount necessary to fund the total amount for the fiscal year ending June 30,  
19 2021, of state aid calculated under the public school funding formula under AS 14.17.410(b)  
20 is appropriated from the general fund to the public education fund (AS 14.17.300).

21 (c) The amount necessary to fund transportation of students under AS 14.09.010 for  
22 the fiscal year ending June 30, 2021, is appropriated from the general fund to the public  
23 education fund (AS 14.17.300).

24 (d) The sum of \$19,694,500 is appropriated from the general fund to the regional  
25 educational attendance area and small municipal school district school fund  
26 (AS 14.11.030(a)).

27 \* **Sec. 21.** FUND TRANSFERS. (a) An amount equal to 10 percent of the filing fees  
28 received by the Alaska Court System during the fiscal year ending June 30, 2018, estimated to  
29 be \$309,090, is appropriated from the general fund to the civil legal services fund  
30 (AS 37.05.590) for the purpose of making appropriations from the fund to organizations that  
31 provide civil legal services to low-income individuals.

(b) The sum of \$454,000 is appropriated from the power cost equalization endowment fund (AS 42.45.070) to the renewable energy grant fund (AS 42.45.045).

\* **Sec. 22. RATIFICATIONS OF CERTAIN EXPENDITURES.** The following departmental expenditures made in fiscal years 2002, 2008, 2016, and 2017 are ratified to reverse the negative account balances in the Alaska state accounting system in the amount listed for the AR number. The appropriations from which those expenditures were actually paid are amended by increasing those appropriations for the fiscal year ending June 30, 2019, by the amounts listed, as follows:

AGENCY	FISCAL YEAR	AMOUNT
Department of Health and Social Services		
(1) AR H324 Medicaid Management Information System Reprocurement	2002	\$3,511,336.14
(2) AR H297 Mandatory Automated Child Welfare Info & Billing System Improvements	2008	174,809.93
(3) AR H001 Alaska Pioneer Homes	2016	15,902.65
(4) AR H007 Public Health	2016	226,918.42
(5) AR H001 Alaska Pioneer Homes	2017	66,140.96
(6) AR H009 Departmental Support Services	2017	577,431.11
Department of Natural Resources		
(7) AR 602 Fire Suppression, Land & Water Resources	2017	2,495,089.00

\* **Sec. 23. CAPITAL DEPARTMENT OF COMMERCE, COMMUNITY, AND ECONOMIC DEVELOPMENT.** (a) The unexpended and unobligated balance of income accrued on or before June 30, 2019, of the Exxon Valdez oil spill restoration fund, estimated to be \$200,000, is appropriated to the Department of Commerce, Community, and Economic Development for payment as a grant under AS 37.05.316 to the Prince William Sound Science and Technology Institute, dba Prince William Sound Science Center, for planning and constructing a facility, including any necessary acquisition of land, for research related to the restoration of natural resources and services injured as a result of the Exxon Valdez oil



1 spill.

2 (b) The sum of \$4,000,000 is appropriated from the receipts of the Alaska Industrial  
3 Development and Export Authority to the Department of Commerce, Community, and  
4 Economic Development for payment as a grant under AS 37.05.316 to the Northwest Arctic  
5 Borough for costs of school construction and major maintenance.

6 \* **Sec. 24.** DEPARTMENT OF EDUCATION AND EARLY DEVELOPMENT. The  
7 proceeds from the sale of Department of Education and Early Development state-owned land  
8 in Sitka received during the fiscal years ending June 30, 2020, June 30, 2021, and June 30,  
9 2022, are appropriated to the Department of Education and Early Development, Mt.  
10 Edgecumbe boarding school, for maintenance and operations for the fiscal years ending  
11 June 30, 2020, June 30, 2021, June 30, 2022, and June 30, 2023.

12 \* **Sec. 25.** DEPARTMENT OF NATURAL RESOURCES. The unexpended and  
13 unobligated balance, estimated to be \$34,577, of the appropriation made in sec. 1, ch. 5,  
14 FSSLA 2011, page 89, lines 5 - 7, and allocated on page 90, lines 5 - 8, as amended by sec.  
15 21(j)(48), ch. 1, TSSLA 2017 (Department of Military and Veterans' Affairs, Military and  
16 Veterans' Affairs deferred maintenance projects, Military Youth Academy, deferred  
17 maintenance, renewal, and replacement) is reappropriated to the Department of Natural  
18 Resources for the Flattop Mountain Trail clean up pilot project.

19 \* **Sec. 26.** DEPARTMENT OF TRANSPORTATION AND PUBLIC FACILITIES. (a) The  
20 proceeds from the sale of Alaska marine highway system assets received during the fiscal  
21 years ending June 30, 2020, June 30, 2021, and June 30, 2022, are appropriated to the Alaska  
22 marine highway system vessel replacement fund (AS 37.05.550).

23 (b) The unexpended and unobligated balances, estimated to be a total of \$1,604,457,  
24 of the following appropriations are reappropriated to the harbor facility grant fund  
25 (AS 29.60.800) for harbor facility matching grants:

26 (1) sec. 1, ch. 17, SLA 2012, page 135, lines 20 - 21, and allocated on page  
27 135, lines 28 - 29 (Department of Transportation and Public Facilities, municipal harbor  
28 facility grant fund (AS 29.60.800), Nome, Nome harbor - \$1,500,000), estimated balance of  
29 \$454,886;

30 (2) sec. 1, ch. 17, SLA 2012, page 135, lines 20 - 21, and allocated on page  
31 135, lines 32 - 33 (Department of Transportation and Public Facilities, municipal harbor

facility grant fund (AS 29.60.800), Seldovia, small boat harbor - \$1,000,000), estimated balance of \$297,243; and

(3) sec. 1, ch. 17, SLA 2012, page 135, lines 20 - 21, and allocated on page 136, lines 5 - 7 (Department of Transportation and Public Facilities, municipal harbor facility grant fund (AS 29.60.800), Sitka, Alaska Native Brotherhood (ANB) Harbor - \$4,250,000), estimated balance of \$852,328.

\* **Sec. 27.** HOUSE DISTRICTS 35 - 36. Section 1, ch. 17, SLA 2012, page 28, lines 8 - 11, is amended to read:

	APPROPRIATION	GENERAL
	ITEMS	FUND
Ketchikan Gateway Borough -	7,500,000	7,500,000
[ALASKA] Marine [HIGHWAY		
SYSTEM] & [NOAA] Moorage		
Facility (HD 1)		

\* **Sec. 28.** ALASKA HOUSING CAPITAL CORPORATION. (a) The unexpended and unobligated general fund balances, estimated to be a total of \$9,286,780, of the following appropriations are reappropriated to the Alaska Housing Capital Corporation account:

(1) sec. 1, ch. 159, SLA 2004, page 34, line 33, and allocated on page 35, lines 16 - 17 (Department of Transportation and Public Facilities, statewide federal programs, highway safety grants program - \$1,885,000), estimated balance of \$3,846;

(2) sec. 4, ch. 3, FSSLA 2005, page 97, lines 20 - 21, and allocated on page 98, lines 14 - 16, as amended by sec. 40(f), ch. 18, SLA 2014 (Department of Transportation and Public Facilities, Congestion, Mitigation and Safety Initiative, Kenai Peninsula, Kalifornsky Beach Road rehabilitation), estimated balance of \$110,262;

(3) sec. 1, ch. 82, SLA 2006, page 41, lines 9 - 11 (Lake and Peninsula Borough, Kokhanok wind generator - \$148,000), estimated balance of \$29,619;

(4) sec. 1, ch. 82, SLA 2006, page 87, lines 19 - 20, as amended by sec. 41(d)(17), ch. 38, SLA 2015 (Department of Transportation and Public Facilities, Togiak dust and break-up control), estimated balance of \$198,361;

(5) sec. 1, ch. 82, SLA 2006, page 107, line 12, and allocated on page 108, lines 5 - 6 (Department of Transportation and Public Facilities, transportation initiative,

Palmer/Wasilla highway improvements - \$12,000,000), estimated balance of \$324,167;

(6) sec. 4(c), ch. 82, SLA 2006, page 120, lines 26 - 29 (Department of Transportation and Public Facilities, Fairbanks, Yankovich Road/Miller Hill Road, multi-use path construction - \$1,500,000), estimated balance of \$77,797;

(7) sec. 1, ch. 30, SLA 2007, page 78, lines 27 - 30 (Department of Transportation and Public Facilities, Knik-Goosebay Road and Vine Road Intersection, traffic signal installation - \$1,500,000), estimated balance of \$81,064;

(8) sec. 42(i), ch. 30, SLA 2007, as amended by sec. 41(d)(24), ch. 38, SLA 2015 (Department of Transportation and Public Facilities, grinding and repavement of Beaver Loop, Gaswell Road, Funny River Road, and Sterling Highway from Mackie Lake intersection to Soldotna), estimated balance of \$32,271;

(9) sec. 13, ch. 29, SLA 2008, page 159, lines 28 - 29, as amended by sec. 35(c), ch. 18, SLA 2014, and sec. 19(b)(1), ch. 1, TSSLA 2017 (Department of Transportation and Public Facilities, Trunk Road, phase 1 - \$24,000,000), estimated balance of \$110,000;

(10) sec. 14(l), ch. 14, SLA 2009, as amended by sec. 35(a), ch. 5, FSSLA 2011 (Department of Transportation and Public Facilities, construction of a new Ketchikan airport ferry to replace the M/V Bob Ellis, mooring and transfer facility repairs, and M/V Oral Freeman construction costs incurred before January 1, 2002 - \$4,250,000), estimated balance of \$1,579;

(11) sec. 1, ch. 15, SLA 2009, page 16, lines 30 - 31, as amended by sec. 21(j)(15), ch. 1, TSSLA 2017 (Department of Military and Veterans Affairs, Army Guard facilities projects), estimated balance of \$13,836;

(12) sec. 7, ch. 43, SLA 2010, page 36, lines 17 - 18, as amended by sec. 21(j)(19), ch. 1, TSSLA 2017 (Department of Transportation and Public Facilities, Debarr Road school zone), estimated balance of \$17,082;

(13) sec. 7, ch. 43, SLA 2010, page 36, lines 32 - 33, as amended by secs. 38(b) - (m), ch. 16, SLA 2013, and sec. 21(j)(20), ch. 1, TSSLA 2017 (Department of Transportation and Public Facilities, Holt-Lamplight Road repaving), estimated balance of \$314,329;

(14) sec. 1, ch. 5, FSSLA 2011, page 32, lines 15 - 18 (Hooper Bay, boat harbor landing geotechnical drilling and reconnaissance - \$200,000), estimated balance of

1 \$127,180;

2 (15) sec. 1, ch. 5, FSSLA 2011, page 64, lines 22 - 25 (Ketchikan Little  
3 League, baseball and softball indoor training facility - \$200,000), estimated balance of  
4 \$5,508;

5 (16) sec. 1, ch. 5, FSSLA 2011, page 89, lines 5 - 7, and allocated on page 90,  
6 lines 5 - 8, as amended by sec. 21(j)(48), ch. 1, TSSLA 2017 (Department of Military and  
7 Veterans Affairs, Military and Veterans' Affairs deferred maintenance projects, Military  
8 Youth Academy, deferred maintenance, renewal, and replacement), estimated balance of  
9 \$34,577;

10 (17) sec. 1, ch. 5, FSSLA 2011, page 89, lines 5 - 7, and allocated on page 90,  
11 lines 15 - 17, as amended by sec. 21(j)(50), ch. 1, TSSLA 2017 (Department of Military and  
12 Veterans Affairs, Military and Veterans' Affairs deferred maintenance projects, Wasilla,  
13 Alcantra Armory deferred maintenance), estimated balance of \$115,760;

14 (18) sec. 4, ch. 5, FSSLA 2011, page 135, lines 24 - 25, and allocated on page  
15 136, lines 14 - 17 (Department of Commerce, Community, and Economic Development,  
16 Alaska Energy Authority, ARCTEC energy projects, AEA, Quartz Creek to Soldotna  
17 transmission maintenance and repair - \$5,000,000), estimated balance of \$26,678;

18 (19) sec. 4, ch. 5, FSSLA 2011, page 137, lines 24 - 26, as amended by sec.  
19 27(d)(17), ch. 2, 4SSLA 2016, page 45, lines 20 - 23 (Department of Commerce, Community,  
20 and Economic Development, Alaska Energy Authority, energy generation projects, AEA,  
21 Sitka Blue Lake Hydroelectric Project expansion - \$28,500,000), estimated balance of  
22 \$377,499;

23 (20) sec. 1, ch. 17, SLA 2012, page 5, lines 12 - 13 (Department of  
24 Commerce, Community, and Economic Development, community block grants - \$6,060,000),  
25 estimated balance of \$17,378;

26 (21) sec. 1, ch. 17, SLA 2012, page 37, lines 4 - 5 (Pilot Point, bulkhead repair  
27 - \$129,000), estimated balance of \$37,005;

28 (22) sec. 1, ch. 17, SLA 2012, page 42, lines 8 - 11 (Matanuska-Susitna  
29 Borough, Talkeetna Public Library and Community Resource Center - \$2,800,000), estimated  
30 balance of \$423,029;

31 (23) sec. 1, ch. 17, SLA 2012, page 51, lines 16 - 19 (American Red Cross of

Alaska, disaster response communication module - \$300,000), estimated balance of \$35,660;

(24) sec. 1, ch. 17, SLA 2012, page 62, line 33, through page 63, line 5 (Anchorage School District, Lake Hood Elementary School classroom technology - \$174,000), estimated balance of \$6,936;

(25) sec. 1, ch. 17, SLA 2012, page 96, lines 24 - 27 (Northern Southeast Regional Aquaculture Association, Haines/Skagway spawning channels - \$620,000), estimated balance of \$80,536;

(26) sec. 1, ch. 17, SLA 2012, page 97, lines 5 - 10 (Nuvista Light and Electric Cooperative, Calista Region multiple tri-village services consolidation model - \$1,500,000), estimated balance of \$57,355;

(27) sec. 1, ch. 17, SLA 2012, page 134, line 22, and allocated on page 135, lines 9 - 12 (Department of Transportation and Public Facilities, safety, highway safety corridor, Sterling Highway, Sterling to Soldotna widening - \$1,730,000), estimated balance of \$470,934;

(28) sec. 1, ch. 17, SLA 2012, page 136, line 30, and allocated on page 137, lines 3 - 4 (Department of Transportation and Public Facilities, regulatory compliance, emergency and non-routine repairs - \$2,000,000), estimated balance of \$1,000;

(29) sec. 1, ch. 16, SLA 2013, page 36, lines 10 - 12 (Anchorage School District, Dimond High School heated sidewalk - \$300,000), estimated balance of \$69,230;

(30) sec. 1, ch. 16, SLA 2013, page 70, lines 15 - 17, and allocated on page 70, lines 20 - 21 (Department of Military and Veterans' Affairs, deferred maintenance, renewal, repair and equipment, Fairbanks Armory deferred maintenance - \$320,000), estimated balance of \$12,203;

(31) sec. 1, ch. 18, SLA 2014, page 8, line 33, through page 9, line 3 (Anchorage, Yosemite Drive area drainage and road upgrade - \$8,000,000), estimated balance of \$1,569,195;

(32) sec. 1, ch. 18, SLA 2014, page 15, lines 29 - 31 (Palmer, Palmer-Wasilla highway corridor plan U.S. DOT TIGER grant matching funds - \$5,000), estimated balance of \$5,000;

(33) sec. 1, ch. 18, SLA 2014, page 31, lines 22 - 24 (Anchorage School District, Sand Lake Elementary School moveable walls replacement - \$80,000), estimated

1 balance of \$9,260;

2 (34) sec. 1, ch. 18, SLA 2014, page 35, lines 28 - 30 (Boys and Girls Clubs of  
3 the Kenai Peninsula, Nikiski clubhouse youth transportation - \$100,000), estimated balance of  
4 \$18,740;

5 (35) sec. 1, ch. 18, SLA 2014, page 41, lines 24 - 27 (Kenai Peninsula  
6 Borough, North Peninsula Recreation Service Area, Nikiski pool tile and drains replacement -  
7 \$190,000), estimated balance of \$6,832;

8 (36) sec. 1, ch. 18, SLA 2014, page 56, lines 11 - 12, and allocated on page  
9 56, lines 15 - 16 (Department of Military and Veterans' Affairs, deferred maintenance,  
10 renewal, repair and equipment, Fairbanks Armory deferred maintenance - \$280,000),  
11 estimated balance of \$14,261;

12 (37) sec. 1, ch. 18, SLA 2014, page 62, lines 28 - 29 (Department of  
13 Transportation and Public Facilities, Chena Small Tracts Road, multi-use path construction -  
14 \$1,000,000), estimated balance of \$20,043;

15 (38) sec. 1, ch. 18, SLA 2014, page 62, lines 31 - 32 (Department of  
16 Transportation and Public Facilities, Pittman Road rehabilitation and resurfacing -  
17 \$2,000,000), estimated balance of \$280,653;

18 (39) sec. 1, ch. 18, SLA 2014, page 63, line 4, and allocated on page 63, lines  
19 7 - 10 (Department of Transportation and Public Facilities, economic development,  
20 Deadhorse airport rescue and fire fighting/snow removal equipment building expansion -  
21 \$8,618,577), estimated balance of \$2,178;

22 (40) sec. 1, ch. 38, SLA 2015, page 4, lines 8 - 9, and allocated on page 4,  
23 lines 19 - 20 (Department of Environmental Conservation, municipal water, sewage, and solid  
24 waste facilities grants (AS 46.03.030), Naknek, sewer relocation and system upgrade -  
25 \$498,293), estimated balance of \$71,996;

26 (41) sec. 21(b), ch. 2, 4SSLA 2016 (Department of Environmental  
27 Conservation, Sitka South Lake and West DeGroff water and sewer replacement), estimated  
28 balance of \$25,000;

29 (42) sec. 1, ch. 17, SLA 2018, page 29, line 28 (Department of Public Safety,  
30 village public safety officer program - \$13,977,400), estimated balance of \$2,977,500; and

31 (43) sec. 32, ch. 19, SLA 2018 (Department of Commerce, Community, and

1 Economic Development for payment as a grant under AS 37.05.315 to the City of Seward for  
2 hazardous material removal and site remediation at the Jesse Lee Home), estimated balance of  
3 \$1,073,441.

4 (b) The unexpended and unobligated balance, estimated to be \$415,794, of the  
5 appropriation made in sec. 1, ch. 17, SLA 2012, page 122, lines 19 - 21, and allocated on page  
6 122, line 33, through page 123, line 5, as amended by sec. 21(j)(67), ch. 1, TSSLA 2017, and  
7 sec. 13(b), ch. 3, FSSLA 2019 (Department of Commerce, Community, and Economic  
8 Development, Alaska Peace Officers Association Farthest North Chapter, design of a shooting  
9 range at the Interior Public Safety Training Facility) is reappropriated to the Alaska Housing  
10 Capital Corporation account.

11 \* **Sec. 29. CONSTITUTIONAL BUDGET RESERVE FUND.** (a) Deposits in the budget  
12 reserve fund (art. IX, sec. 17, Constitution of the State of Alaska) for fiscal year 2019 that are  
13 made from subfunds and accounts other than the operating general fund (state accounting  
14 system fund number 1004) by operation of art. IX, sec. 17(d), Constitution of the State of  
15 Alaska, to repay appropriations from the budget reserve fund are appropriated from the  
16 budget reserve fund to the subfunds and accounts from which those funds were transferred.

17 (b) If the unrestricted state revenue available for appropriation in fiscal year 2020 is  
18 insufficient to cover the general fund appropriations that take effect in fiscal year 2020 that  
19 are made in this Act, as passed by the Thirty-First Alaska State Legislature in the Second  
20 Special Session and enacted into law, the general fund appropriations that take effect in fiscal  
21 year 2020 that are made in ch. 1, FSSLA 2019, as passed by the Thirty-First Alaska State  
22 Legislature in the First Special Session and enacted into law, the general fund appropriations  
23 that take effect in fiscal year 2020 that are made in ch. 2, FSSLA 2019, as passed by the  
24 Thirty-First Alaska State Legislature in the First Special Session and enacted into law, the  
25 general fund appropriations that take effect in fiscal year 2020 that are made in ch. 3, FSSLA  
26 2019, as passed by the Thirty-First Alaska State Legislature in the First Special Session and  
27 enacted into law, and the general fund appropriations made in ch. 6, SLA 2018, as passed by  
28 the Thirtieth Alaska State Legislature in the Second Regular Session and enacted into law,  
29 that take effect in fiscal year 2020, the amount necessary to balance revenue and general fund  
30 appropriations that take effect in fiscal year 2020 that are made in this Act, as passed by the  
31 Thirty-First Alaska State Legislature in the Second Special Session and enacted into law, the

1 general fund appropriations that take effect in fiscal year 2020 that are made in ch. 1, FSSLA  
2 2019, as passed by the Thirty-First Alaska State Legislature in the First Special Session and  
3 enacted into law, the general fund appropriations that take effect in fiscal year 2020 that are  
4 made in ch. 2, FSSLA 2019, as passed by the Thirty-First Alaska State Legislature in the First  
5 Special Session and enacted into law, the general fund appropriations that take effect in fiscal  
6 year 2020 that are made in ch. 3, FSSLA 2019, as passed by the Thirty-First Alaska State  
7 Legislature in the First Special Session and enacted into law, and the general fund  
8 appropriations made in ch. 6, SLA 2018, as passed by the Thirtieth Alaska State Legislature  
9 in the Second Regular Session and enacted into law, that take effect in fiscal year 2020 is  
10 appropriated to the general fund from the budget reserve fund (art. IX, sec. 17, Constitution of  
11 the State of Alaska).

12 (c) If, after the appropriation made in (b) of this section, the unrestricted state revenue  
13 available for appropriation in fiscal year 2020 is insufficient to cover the general fund  
14 appropriations that take effect in fiscal year 2020, the amount necessary to balance revenue  
15 and general fund appropriations, not to exceed \$250,000,000, is appropriated to the general  
16 fund from the budget reserve fund (art. IX, sec. 17, Constitution of the State of Alaska).

17 (d) The appropriations made in (a) - (c) of this section are made under art. IX, sec.  
18 17(c), Constitution of the State of Alaska.

19 \* **Sec. 30. LAPSE.** (a) The appropriations made in secs. 10, 13, and 25 of this Act are for  
20 capital projects and lapse under AS 37.25.020.

21 (b) The appropriations made in secs. 17(b), (d), (f), and (g), 20, 21, 26, and 28 of this  
22 Act are for the capitalization of funds and do not lapse.

23 (c) A grant awarded in this Act to a named recipient under AS 37.05.316 is for a  
24 capital project and lapses under AS 37.05.316 unless designated for a specific fiscal year.

25 \* **Sec. 31. RETROACTIVITY.** (a) Sections 4 - 6 of this Act are retroactive to May 1, 2019.

26 (b) Sections 13 - 15 of this Act are retroactive to May 15, 2019.

27 (c) Sections 16, 22, 25, 26(b), 27, and 28 of this Act are retroactive to June 30, 2019.

28 (d) Sections 1 - 3, 7 - 12, 17 - 19, 20(a) and (d), 21, 23, 24, 26(a), 29, and 30 of this  
29 Act are retroactive to July 1, 2019.

30 \* **Sec. 32. CONTINGENCY.** The appropriation made in sec. 17(f) of this Act is contingent  
31 on passage by the Thirty-First Alaska State Legislature in the Second Special Session and



1 enactment into law of the appropriations made in secs. 29(a) and (b) of this Act.

2 \* **Sec. 33.** Sections 20(b) and (c) of this Act take effect July 1, 2020.

3 \* **Sec. 34.** Except as provided in sec. 33 of this Act, this Act takes effect immediately under  
4 AS 01.10.070(c).