

Miles Baker
Associate Vice President
Government Relations
University of Alaska
1815 Bragaw Street, 209B
Anchorage, AK 99508



Juneau: (907) 463-3086
Anchorage: (907) 786-1689
Cell: (907) 321-8650
miles.baker@alaska.edu
<http://www.alaska.edu/state>

July10, 2019

The Honorable Neal Foster
Co-Chair
House Finance Committee
State Capitol, Room 505
Juneau, Alaska 99801

The Honorable Tammie Wilson
Co-Chair
House Finance Committee
State Capitol, Room 511
Juneau, Alaska 99801

Dear Representative Foster and Representative Wilson:

During yesterday's House Finance Committee hearing on the impacts of the Governor's FY20 operating budget vetoes, Representative Wilson asked a question about the University of Alaska's tuition rates and revenue, and federal revenue.

Please find enclosed tables for the University of Alaska's Student Full-Time Equivalent (FTE) enrollment since FY14 and tuition rate history since 2012.

As President Johnsen indicated in his response, enrollment across the system has declined 14% over the last five years. However, because tuition rates have increased by 5% or more each of those years, the university's tuition revenue has remained relatively flat:

UA Funds in millions of \$						
Fiscal Year	UGF		Gross Tuition Revenue	Scholarship Allowance	Net Tuition Revenue	Federal Revenue
FY16	350.8		152.3	-17.9	134.4	126.1
FY17	324.8		154.0	-19.2	134.8	125.2
FY18	317.0		155.3	-20.6	134.7	118.4
FY19*	327.4		155.3	-20.6	134.7	117.9
*estimate						

I hope this answers the member's questions. If I can be of further assistance, please don't hesitate to contact me.

Respectfully,

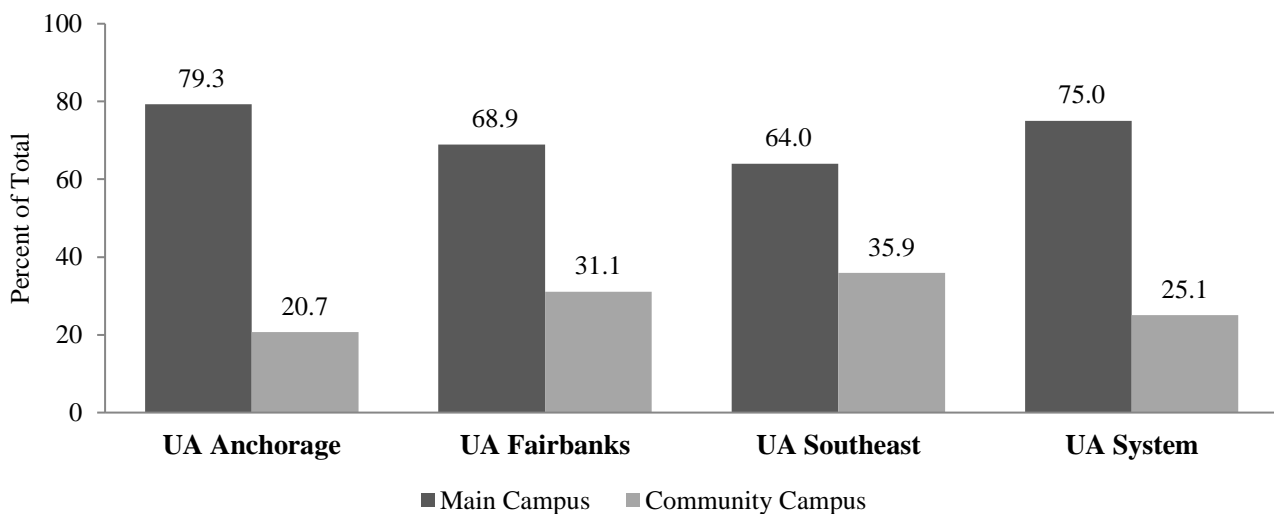
Miles Baker

cc
Jim Johnsen, UA President
Michelle Rizk, Vice President University Relations

**Student Full-Time Equivalent (FTE) by Academic Organization (AO) and University
FY14-FY18**

	FY14	FY15	FY16	FY17	FY18	% Change 5yrs	% Change Annual
Anchorage	9,902	9,588	9,318	8,979	8,622	-12.9	-4.0
Kenai	1,079	1,123	990	998	952	-11.8	-4.6
Kodiak	288	278	255	257	247	-14.3	-3.9
Mat-Su	929	866	866	819	837	-9.9	2.2
PWSC	239	248	218	204	214	-10.6	4.9
Fairbanks	4,188	4,116	4,060	3,983	3,616	-13.7	-9.2
CRDC							
Bristol Bay	127	118	121	110	92	-27.7	-16.4
Chukchi	68	55	51	55	39	-42.7	-29.1
Interior Alaska	135	110	117	105	122	-9.5	16.2
Kuskokwim	160	154	168	171	173	8.2	1.2
Northwest	66	67	70	71	64	-2.8	-9.9
Rural College	280	276	273	258	233	-16.8	-9.7
UAF CTC	1,229	1,164	1,080	899	909	-26.0	1.1
Juneau	1,244	1,214	1,117	1,011	920	-26.0	-9.0
Ketchikan	233	232	238	233	213	-8.5	-8.6
Sitka	325	327	327	337	303	-6.9	-10.1
UA Anchorage	12,437	12,102	11,647	11,258	10,872	-12.6	-3.4
UA Fairbanks	6,253	6,059	5,939	5,654	5,247	-16.1	-7.2
UA Southeast	1,802	1,772	1,683	1,581	1,437	-20.3	-9.1
UA System	20,484	19,934	19,269	18,492	17,555	-14.3	-5.1

**Percent of Student FTE by AO Type
FY18**



Note: This table is from UA in Review 1.26 and reports student full-time equivalents for each fiscal year. A fiscal year consists of consecutive summer, fall, spring semesters, and yearlong courses. One student FTE is calculated as 30 student credit hours for courses below the 500 level and 24 student credit hours for courses at the 500 level and above. This represents the average number of credits needed to receive an undergraduate degree in four years, or a graduate degree in two years. Student FTEs exclude audited credit hours. Main campuses include Anchorage, Fairbanks and Juneau.

Source: Data supplied by Universities via UA Information Systems: UA Decision Support Database (RPTP.DSDMGR). Compiled by UA Statewide Planning and Budget.

Tuition Rate History 2012-2020
(in \$ per credit hour)

Year (Fall-Spring Semesters)	2012-2013	2013-2014	2014-2015	2015-2016	2016-2017	2017-2018	2018-2019	2019-2020
Tuition Rate Increase	7% 100-400 Levels/ 3% for Graduate	2% all Levels except, 4% for UG non-resident	\$6 per credit UG; \$12 per credit Graduate & non-resident	5%	5%	10% for PWSC and Kodiak 5% for all others	10% for PWSC and Kodiak 5% for all others	9.5% for PWSC and Kodiak 5% for all others
Lower Division								
PWSC	142	145	152	160	168	185	204	223
Kodiak	144	147	153	161	169	185	204	
All Others	165	168	174	183	192	202	212	
Upper Division	200	204	210	221	232	244	256	269
Undergraduate (UG) Non-Resident Surcharge	415	432	444	466	489	513	539	566
Graduate	383	391	403	423	444	466	489	513
Graduate Non-Resident Surcharge	400	408	420	441	463	513	539	566