

Board of Barbers and Hairdressers
Schedule of Revenues and Expenditures

	FY 12	FY 13	FY 14	FY 15	FY16	FY17	FY18	FY19 1st - 3rd Qtr
Licensing Revenue	\$ 960,165	\$ 215,696	\$ 903,618	\$ 225,990	\$ 1,058,351	\$ 302,163	\$ 1,210,958	\$ 241,374
Allowable Third Party Reimbursement	-	-	-	-	-	-	\$ -	\$ -
Total Revenue	960,165	215,696	903,618	225,990	1,058,351	302,163	1,210,958	241,374
Direct Expenditures								
Personal Services	160,497	144,209	219,116	151,444	283,369	268,727	299,156	220,092
Travel	9,216	5,170	6,649	14,560	9,766	7,021	10,451	5,761
Contractual	33,414	26,807	52,875	53,764	63,413	57,144	60,666	35,376
Supplies	5,672	308	104	355	584	225	300	50
Equipment	-	-	-	-	-	-	-	-
Total Direct Expenditures	208,799	176,494	278,744	220,123	357,132	333,117	370,573	261,279
Indirect Expenditures*	423,581	428,613	317,040	184,661	325,574	308,740	342,730	257,048
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Total Expenses	632,380	605,107	595,784	404,784	682,706	641,857	713,303	518,327
Annual Surplus (Deficit)	327,785	(389,411)	307,834	(178,794)	375,645	(339,694)	497,655	(276,953)
Beginning Cumulative Surplus (Deficit)	99,329	427,114	37,703	345,537	166,743	542,388	202,694	700,349
Ending Cumulative Surplus (Deficit)	\$ 427,114	\$ 37,703	\$ 345,537	\$ 166,743	\$ 542,388	\$ 202,694	\$ 700,349	\$ 423,396

** For the first three quarters, indirect costs are based on the prior fiscal year's total indirect amount on a percent of year completed basis.

The 4th quarter board reports reflect the current year's actual indirect expenses allocated to the boards.

Biennium September 1, 2017 through August 31, 2019.