

Fiscal Note

State of Alaska
2019 Legislative Session

Bill Version:	HB 67
Fiscal Note Number:	2
(H) Publish Date:	2/20/2019

Identifier: 0139-DOLWD-WIB-02-19-19
Title: DEPT. OF LABOR: TECHNICAL ED. PROGRAMS
Sponsor: RLS BY REQUEST OF THE GOVERNOR
Requester: Governor

Department: Department of Labor and Workforce Development
Appropriation: Commissioner and Administrative Services
Allocation: Workforce Investment Board
OMB Component Number: 2659

Expenditures/Revenues

Note: Amounts do not include inflation unless otherwise noted below.

(Thousands of Dollars)

	FY2020 Appropriation Requested	Included in Governor's FY2020 Request	Out-Year Cost Estimates				
OPERATING EXPENDITURES	FY 2020	FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025
Personal Services		127.4					
Travel							
Services		12.7					
Commodities							
Capital Outlay							
Grants & Benefits							
Miscellaneous							
Total Operating	0.0	140.1	0.0	0.0	0.0	0.0	0.0

Fund Source (Operating Only)

1007 I/A Rcpts (Other)		140.1					
Total	0.0	140.1	0.0	0.0	0.0	0.0	0.0

Positions

Full-time		1.0					
Part-time							
Temporary							

Change in Revenues

None							
Total	0.0	0.0	0.0	0.0	0.0	0.0	0.0

Estimated SUPPLEMENTAL (FY2019) cost: 0.0 (separate supplemental appropriation required)

Estimated CAPITAL (FY2020) cost: 0.0 (separate capital appropriation required)

Does the bill create or modify a new fund or account? No
(Supplemental/Capital/New Fund - discuss reasons and fund source(s) in analysis section)

ASSOCIATED REGULATIONS

Does the bill direct, or will the bill result in, regulation changes adopted by your agency? No
If yes, by what date are the regulations to be adopted, amended or repealed?

Why this fiscal note differs from previous version/comments:

Not applicable, initial version based on the 2-13-19 Governor's FY2020 request.

Prepared By:	Louise Dean, Executive Director	Phone:	(907)269-7487
Division:	Workforce Investment Board	Date:	02/14/2019 04:00 PM
Approved By:	Paloma Harbour, Administrative Services Director	Date:	02/19/19
Agency:	Office of Management and Budget		

FISCAL NOTE ANALYSIS

STATE OF ALASKA
2019 LEGISLATIVE SESSION

Analysis

This legislation will result in the addition of a duty for the Department of Labor and Workforce Development to coordinate and monitor state career and technical education (CTE) programs by cooperating with the Department of Education and Early Development, the University of Alaska, and any other entities that provide or fund these programs.

There is no fiscal impact to the department as a result of this legislation, because this does not significantly change the department's programs. This legislation simply formalizes the department's role in the coordination of the state's CTE programs.

The Alaska Workforce Investment Board (AWIB) within the department is already the lead state planning and coordinating entity for the human resource programs in the state. The AWIB is responsible for the facilitation and development of an effective employment and training education system, which aligns workforce, education, and economic development. The AWIB's staff includes a position that serves as the department's CTE Coordinator. This position worked with the AWIB, the Department of Education and Early Development, and the University of Alaska to develop the *2010 Alaska Career and Technical Education Plan – A Call to Action*. In 2018, these same partners developed the *2018 Addendum to the Alaska CTE Plan*.

The department's CTE Coordinator will continue to work with all partners to implement these plans, but as a result of this legislation this position will shift focus slightly to help the department and the AWIB monitor and evaluate the state's CTE programs as well. This will include working with all partners to ensure the state's CTE programs align with various workforce and economic development plans to meet industry, employer, and employee training needs and improve employment outcomes.