

Fiscal Note

State of Alaska
2019 Legislative Session

Bill Version: SB 91
Fiscal Note Number: _____
() Publish Date: _____

Identifier: SB091-DNR-PKS-05-09-19
Title: NUYAKUK RIVER: HYDROELECTRIC SITE
Sponsor: HOFFMAN
Requester: Resources

Department: Department of Natural Resources
Appropriation: Parks & Outdoor Recreation
Allocation: Parks Management & Access
OMB Component Number: 3001

Expenditures/Revenues

Note: Amounts do not include inflation unless otherwise noted below. (Thousands of Dollars)

	FY2020	Included in	Out-Year Cost Estimates				
	Appropriation Requested	Governor's FY2020 Request	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025
OPERATING EXPENDITURES	FY 2020	FY 2020					
Personal Services							
Travel							
Services							
Commodities							
Capital Outlay							
Grants & Benefits							
Miscellaneous							
Total Operating	0.0	0.0	0.0	0.0	0.0	0.0	0.0

Fund Source (Operating Only)

None							
Total	0.0	0.0	0.0	0.0	0.0	0.0	0.0

Positions

Full-time							
Part-time							
Temporary							

Change in Revenues

None							
Total	0.0	0.0	0.0	0.0	0.0	0.0	0.0

Estimated SUPPLEMENTAL (FY2019) cost: 0.0 *(separate supplemental appropriation required)*

Estimated CAPITAL (FY2020) cost: 0.0 *(separate capital appropriation required)*

Does the bill create or modify a new fund or account? No
(Supplemental/Capital/New Fund - discuss reasons and fund source(s) in analysis section)

ASSOCIATED REGULATIONS

Does the bill direct, or will the bill result in, regulation changes adopted by your agency? **Yes**
If yes, by what date are the regulations to be adopted, amended or repealed? **11/01/20**

Why this fiscal note differs from previous version/comments:

Revised to a zero fiscal note to reflect the department's intent to enter a funding agreement with the project proponent, using existing receipt authority.

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Division: <u>Parks & Outdoor Recreation</u>	Date: <u>05/09/2019</u>
Approved By: <u>Fabienne Peter-Contesse, Administrative Services Director</u>	Date: <u>05/09/19</u>
Agency: <u>Office of Management and Budget</u>	

FISCAL NOTE ANALYSIS

STATE OF ALASKA
2019 LEGISLATIVE SESSION

BILL NO. CSSB 91(FIN)

Analysis

The bill requires revision of the Wood-Tikchik State Park management plan to reflect the Legislature's finding that a hydroelectric site at the Nuyakuk Falls is not incompatible with park purposes.

Revising that plan requires the Division of Parks and Outdoor Recreation (DPOR) to solicit public comment on proposed management plan amendments, produce a draft amended management plan, and submit a final draft management plan to the commissioners of the Department of Natural Resources and the Department of Fish and Game for approval.

DNR estimates it could take up to one year to hold two public meetings in the affected region, solicit and respond to public comment and produce a revised management plan. Upon commissioners' approval, DNR estimates it would then take approximately four months to make conforming amendments to the regulations at 11 AAC 20.30.

DNR anticipates entering into a funding agreement with the project proponent under which DNR would collect approximately \$20.0 in receipts from the proponent to recover costs incurred to revise the park management plan and department regulations, using DPOR's existing receipt authority.