

Alaska Department of Education & Early Development

FY2020 Foundation Formula PROJECTION

Prepared by School Finance 11/9/2018, Modified by Clucas 4/23/2019

School District	\$5,930 Basic Need	Minimum Required Local Effort	Eligible Federal Impact Aid Total prior to applying %	Impact AID Percent	Eligible Federal Impact AID * Impact AID % * 90% = Deductible Impact AID	State AID	Quality Schools	FY2020 PROJECTE D Total State Entitlement	Proposed Projected Dedicated Amount to SEL
Alaska Gateway	8,664,264	-	321,115	100.00%	289,004	8,375,260	23,377	8,398,637	41,993
Aleutian Region	1,186,237	-	42,103	100.00%	37,893	1,148,344	3,201	1,151,545	5,758
Aleutians East	5,790,467	517,841	1,765,010	37.34%	593,149	4,679,477	15,624	4,695,101	23,476
Anchorage	435,838,100	106,298,016	17,225,763	50.15%	7,774,848	321,765,236	1,175,954	322,941,190	1,614,706
Annette Island	5,210,039	-	1,859,314	100.00%	1,673,383	3,536,656	14,057	3,550,713	17,754
Bering Strait	43,113,887	-	12,742,204	100.00%	11,467,984	31,645,903	116,328	31,762,231	158,811
Bristol Bay	1,914,619	917,297	109,051	53.07%	52,086	945,236	5,166	950,402	4,752
Chatham	3,940,129	-	137,411	100.00%	123,670	3,816,459	10,631	3,827,090	19,135
Chugach	4,178,397	-	37,857	100.00%	34,071	4,144,326	11,274	4,155,600	20,778
Copper River	7,178,443	-	400,615	100.00%	360,554	6,817,889	19,368	6,837,257	34,186
Cordova	5,233,106	905,380	42,367	56.34%	21,483	4,306,243	14,120	4,320,363	21,602
Craig	5,209,209	430,433	456,902	54.47%	223,987	4,554,789	14,055	4,568,844	22,844
Delta/Greely	10,405,430	-	261,254	100.00%	235,129	10,170,301	28,075	10,198,376	50,992
Denali	7,924,733	964,876	2,166	34.39%	670	6,959,187	21,382	6,980,569	34,903
Dillingham	6,992,597	721,364	604,563	52.46%	285,438	5,985,795	18,867	6,004,662	30,023
Fairbanks	149,275,831	30,497,596	15,862,027	60.35%	8,615,460	110,162,775	402,768	110,565,543	552,828
Galena	24,962,572	99,066	446,825	12.33%	49,584	24,813,922	67,353	24,881,275	124,406
Haines	3,382,531	1,099,213	-	68.13%	-	2,283,318	9,127	2,292,445	11,462
Hoonah	2,572,493	215,990	106,193	51.22%	48,953	2,307,550	6,941	2,314,491	11,572
Hydaburg	1,923,336	49,944	2,417	36.23%	788	1,872,604	5,189	1,877,793	9,389
Iditarod Area	6,759,251	-	279,179	100.00%	251,261	6,507,990	18,237	6,526,227	32,631
Juneau	51,618,159	14,508,530	-	54.53%	-	37,109,629	139,273	37,248,902	186,245
Kake	2,467,888	93,529	288,823	64.95%	168,831	2,205,528	6,659	2,212,187	11,061
Kashunamiut	5,621,521	-	2,665,036	100.00%	2,398,532	3,222,989	15,168	3,238,157	16,191
Kenai Peninsula	106,502,207	27,492,488	-	54.75%	-	79,009,719	287,358	79,297,077	396,485
Ketchikan Gateway	30,068,658	4,835,185	-	53.71%	-	25,233,473	81,130	25,314,603	126,573
Klawock	2,911,393	180,526	750,598	81.69%	551,847	2,179,020	7,855	2,186,875	10,934
Kodiak Island	29,767,829	4,340,404	2,798,074	43.72%	1,100,986	24,326,439	80,318	24,406,757	122,034
Kuspuk	8,706,604	-	2,769,795	100.00%	2,492,816	6,213,788	23,492	6,237,280	31,186
Lake & Peninsula	9,706,105	456,647	795,940	22.38%	160,318	9,089,140	26,188	9,115,328	45,577
Lower Kuskokwim	80,105,642	-	17,499,145	100.00%	15,749,231	64,356,411	216,137	64,572,548	322,863
Lower Yukon	43,740,451	-	13,560,794	100.00%	12,204,715	31,535,736	118,018	31,653,754	158,269
Mat-Su	200,927,198	31,902,441	-	54.21%	-	169,024,757	542,131	169,566,888	847,834
Nenana	8,939,712	80,808	-	72.70%	-	8,858,904	24,121	8,883,025	44,415
Nome	9,973,193	1,114,206	133,113	32.69%	39,163	8,819,824	26,909	8,846,733	44,234
North Slope	36,482,487	15,590,658	4,144,362	40.95%	1,527,405	19,364,424	98,435	19,462,859	97,314
Northwest Arctic	41,107,234	2,034,273	4,959,873	41.04%	1,831,979	37,240,982	110,913	37,351,895	186,759
Pelican	576,633	40,775	-	110.46%	-	535,858	1,556	537,414	2,687
Petersburg	7,287,081	1,232,600	-	64.88%	-	6,054,481	19,662	6,074,143	30,371
Pribilof	1,593,391	-	529,452	100.00%	476,507	1,116,884	4,299	1,121,183	5,606
Saint Mary's	3,517,735	87,949	-	53.63%	-	3,429,786	9,491	3,439,277	17,196
Sitka	15,718,710	3,404,173	70,737	51.78%	32,965	12,281,572	42,411	12,323,983	61,620
Skagway	1,720,827	738,561	-	47.49%	-	982,266	4,643	986,909	4,935
Southeast Island	6,018,001	-	-	100.00%	-	6,018,001	16,237	6,034,238	30,171
Southwest Region	13,932,594	-	4,323,316	100.00%	3,890,984	10,041,610	37,592	10,079,202	50,396
Tanana	1,219,979	39,797	10,393	92.44%	8,647	1,171,535	3,292	1,174,827	5,874
Unalaska	6,232,549	1,823,015	27,491	58.35%	14,437	4,395,097	16,816	4,411,913	22,060
Valdez	8,763,947	3,978,280	13,001	46.11%	5,395	4,780,272	23,646	4,803,918	24,020
Wrangell	4,737,299	616,689	2,431	100.36%	2,196	4,118,414	12,782	4,131,196	20,656
Yakutat	1,281,710	206,856	10,427	34.18%	3,208	1,071,646	3,458	1,075,104	5,376
Yukon Flats	7,490,361	-	2,105,754	100.00%	1,895,179	5,595,182	20,210	5,615,392	28,077
Yukon/Koyukuk	17,108,880	-	1,137,319	100.00%	1,023,587	16,085,293	46,162	16,131,455	80,657
Yupit	9,640,935	-	3,958,149	100.00%	3,562,334	6,078,601	26,013	6,104,614	30,523
Mt. Edgecumbe	4,308,679	-	1,000,403	100.00%	900,363	3,408,316	11,625	3,419,941	17,100
TOTALS:	1,521,451,263	257,515,406	116,258,762		82,181,020	1,181,754,837	4,105,094	1,211,887,231	6,059,436

NOTE: FY20 Projected Total State Entitlement includes Military/Other costs at \$26,027,300 in the Totals row.