

| School Name                    | Annual Cost of Internet | E-Rate Portion     | School Portion   | School BAG Portion |
|--------------------------------|-------------------------|--------------------|------------------|--------------------|
| <b>Alaska Gateway</b>          |                         |                    |                  |                    |
| Dot Lake School                | \$218,400               | \$196,560          | \$1,025          | \$20,815           |
| Eagle Community School         | \$218,400               | \$196,560          | \$5,595          | \$16,245           |
| Mentasa Lake Katie John School | \$81,744                | \$73,570           | \$2,356          | \$5,819            |
| Walter Northway School         | \$82,788                | \$74,509           | \$2,365          | \$5,914            |
| Tanacross School               | \$51,132                | \$46,019           | \$1,341          | \$3,772            |
| Tetlin School                  | \$51,132                | \$46,019           | \$2,426          | \$2,687            |
| <b>Total</b>                   | <b>\$703,596</b>        | <b>\$633,236</b>   | <b>\$15,108</b>  | <b>\$55,251</b>    |
| <b>Aleutian Region</b>         |                         |                    |                  |                    |
| Adak School                    | \$192,120               | \$172,908          | \$5,488          | \$13,724           |
| Atka School                    | \$192,120               | \$172,908          | \$4,018          | \$15,194           |
| <b>Total</b>                   | <b>\$384,240</b>        | <b>\$345,816</b>   | <b>\$9,505</b>   | <b>\$28,919</b>    |
| <b>Bristol Bay</b>             |                         |                    |                  |                    |
| Bristol Bay M/H                | \$51,591                | \$31,314           | \$1,952.00       | \$18,325           |
| Naknek                         | \$51,591                | \$31,314           | \$1,952.00       | \$18,325           |
| <b>Total</b>                   | <b>\$103,182</b>        | <b>\$62,628</b>    | <b>\$3,904</b>   | <b>\$36,650</b>    |
| <b>Chatham</b>                 |                         |                    |                  |                    |
| Gustavus                       | \$152,388               | \$121,910          | \$5,791          | \$24,687           |
| Klukwan                        | \$74,316                | \$59,453           | \$2,824          | \$12,039           |
| Angoon                         | \$33,000                | \$26,400           | \$1,254          | \$5,346            |
| <b>Total</b>                   | <b>\$259,704</b>        | <b>\$207,763</b>   | <b>\$9,869</b>   | <b>\$42,072</b>    |
| <b>Chugach</b>                 |                         |                    |                  |                    |
| Chenega Bay                    | \$234,000               | \$210,600          | \$6,099          | \$17,301           |
| Tatitlek                       | \$133,680               | \$120,312          | \$9,980          | \$3,388            |
| Whittier                       | \$127,500               | \$114,750          | \$3,136          | \$9,614            |
| <b>Total</b>                   | <b>\$495,180</b>        | <b>\$445,662</b>   | <b>\$19,215</b>  | <b>\$30,303</b>    |
| <b>Dillingham</b>              |                         |                    |                  |                    |
| Dillingham Elementary          | \$73,264                | \$51,692           | \$1,659          | \$19,913           |
| <b>Total</b>                   | <b>\$73,264</b>         | <b>\$51,692</b>    | <b>\$1,659</b>   | <b>\$19,913</b>    |
| <b>Iditarod</b>                |                         |                    |                  |                    |
| Blackwell                      | \$206,820               | \$165,456          | \$17,052         | \$24,312           |
| David Louis Memorial           | \$206,820               | \$165,456          | \$22,196         | \$19,168           |
| Holly Cross                    | \$206,820               | \$165,456          | \$29,340         | \$12,024           |
| McGrath Elem. & HS             | \$206,820               | \$165,456          | \$17,054         | \$24,310           |
| Innoko River                   | \$206,820               | \$165,456          | \$29,460         | \$11,904           |
| Top of the Kuskokwim           | \$206,820               | \$165,456          | \$17,052         | \$24,312           |
| Takotna Community              | \$206,820               | \$165,456          | \$22,196         | \$19,168           |
| <b>Total</b>                   | <b>\$1,447,740</b>      | <b>\$1,158,192</b> | <b>\$154,350</b> | <b>\$135,198</b>   |
| <b>Kenai Peninsula</b>         |                         |                    |                  |                    |
| Hope                           | \$34,368                | \$24,058           | \$4,278          | \$6,033            |
| Marathon                       | \$3,300                 | \$2,310            | \$907            | \$83               |
| <b>Total</b>                   | <b>\$37,668</b>         | <b>\$26,368</b>    | <b>\$5,185</b>   | <b>\$6,115</b>     |
| <b>Kodiak Island</b>           |                         |                    |                  |                    |
| Chiniak                        | \$202,416               | \$161,933          | \$14,537         | \$25,946           |
| <b>Total</b>                   | <b>\$202,416</b>        | <b>\$161,933</b>   | <b>\$14,537</b>  | <b>\$25,946</b>    |
| <b>Kuspuk</b>                  |                         |                    |                  |                    |
| Aniak Jr. Sr. High             | \$466,560               | \$419,904          | \$6,750          | \$39,906           |
| Auntie Mary Nicoli             | \$466,560               | \$419,904          | \$4,500          | \$42,156           |

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| Crow Village Sam                | \$466,560               | \$419,904          | \$8,160         | \$38,496           |
| George Morgan Sr. High          | \$480,756               | \$432,680          | \$7,149         | \$40,927           |
| Gusty Michael                   | \$466,560               | \$419,904          | \$6,420         | \$40,236           |
| Jack Egnaty Sr.                 | \$466,560               | \$419,904          | \$8,160         | \$38,496           |
| Johnnie John Sr.                | \$466,560               | \$419,904          | \$8,160         | \$38,496           |
| Joseph & Olinga Gregory         | \$480,756               | \$432,680          | \$4,766         | \$43,310           |
| Zackar Levi                     | \$480,756               | \$432,680          | \$4,766         | \$43,310           |
| <b>Total</b>                    | <b>\$4,241,628</b>      | <b>\$3,817,465</b> | <b>\$58,830</b> | <b>\$365,333</b>   |
| <b>Lake &amp; Peninsula</b>     |                         |                    |                 |                    |
| Chignik Bay                     | \$87,366                | \$78,630           | \$8,316         | \$421              |
| Chignik Lagoon                  | \$87,366                | \$78,630           | \$8,316         | \$421              |
| Chignik Lake                    | \$87,366                | \$78,630           | \$8,316         | \$421              |
| Iguigig                         | \$87,366                | \$78,630           | \$8,316         | \$421              |
| Kokhanok                        | \$87,366                | \$78,630           | \$8,316         | \$421              |
| Levelock                        | \$87,366                | \$78,630           | \$8,316         | \$421              |
| Newhalen                        | \$87,366                | \$78,630           | \$8,316         | \$421              |
| Nondalton                       | \$87,366                | \$78,630           | \$8,316         | \$421              |
| Perryville                      | \$87,366                | \$78,630           | \$8,316         | \$421              |
| Pilot Point                     | \$87,366                | \$78,630           | \$8,316         | \$421              |
| Port Alsworth                   | \$87,366                | \$78,630           | \$8,316         | \$421              |
| Port Heiden                     | \$87,366                | \$78,630           | \$8,316         | \$421              |
| <b>Total</b>                    | <b>\$1,048,395</b>      | <b>\$943,555</b>   | <b>\$99,792</b> | <b>\$5,047</b>     |
| <b>Pribilof</b>                 |                         |                    |                 |                    |
| St. Paul                        | \$139,200               | \$111,360          | \$11,167        | \$16,673           |
| <b>Total</b>                    | <b>\$139,200</b>        | <b>\$111,360</b>   | <b>\$11,167</b> | <b>\$16,673</b>    |
| <b>St. Mary's</b>               |                         |                    |                 |                    |
| St. Mary's Schools              | \$428,232               | \$385,409          | \$29,540        | \$13,283           |
| <b>Total</b>                    | <b>\$428,232</b>        | <b>\$385,409</b>   | <b>\$29,540</b> | <b>\$13,283</b>    |
| <b>Southeast Island</b>         |                         |                    |                 |                    |
| Kasaan                          | \$36,624                | \$29,299           | \$5,610         | \$1,715            |
| Port Alexander                  | \$84,132                | \$67,306           | \$15,552        | \$1,274            |
| Howard Valentine                | \$52,332                | \$41,866           | \$8,420         | \$2,047            |
| Whale Pass                      | \$206,364               | \$165,091          | \$15,552        | \$25,721           |
| Hollis                          | \$37,716                | \$30,173           | \$5,994         | \$1,549            |
| Hyder                           | \$206,364               | \$165,091          | \$15,552        | \$25,721           |
| <b>Total</b>                    | <b>\$623,532</b>        | <b>\$498,826</b>   | <b>\$66,679</b> | <b>\$58,027</b>    |
| <b>Southwest Region Schools</b> |                         |                    |                 |                    |
| William "Sonny" Nelson          | \$307,800               | \$277,020          | \$9,049         | \$21,731           |
| Koliganek                       | \$480,780               | \$432,702          | \$20,112        | \$27,966           |
| "Chief" Ivan Blunka             | \$596,100               | \$536,490          | \$20,112        | \$39,498           |
| Togiak                          | \$596,100               | \$536,490          | \$20,112        | \$39,498           |
| Twin Hills                      | \$423,120               | \$380,808          | \$9,049         | \$33,263           |
| <b>Total</b>                    | <b>\$2,403,900</b>      | <b>\$2,163,510</b> | <b>\$78,434</b> | <b>\$161,956</b>   |
| <b>Tanana</b>                   |                         |                    |                 |                    |
| Maudrey J Sommer                | \$418,008               | \$334,406          | \$42,358        | \$41,244           |

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| <b>Total</b>         | <b>\$418,008</b>        | <b>\$334,406</b>    | <b>\$42,358</b>  | <b>\$41,244</b>    |
| <b>Unalaska</b>      |                         |                     |                  |                    |
| Unalaska City        | \$244,496               | \$146,698           | \$46,968         | \$50,831           |
| <b>Total</b>         | <b>\$244,496</b>        | <b>\$146,698</b>    | <b>\$46,968</b>  | <b>\$50,831</b>    |
| <b>Yukon Flats</b>   |                         |                     |                  |                    |
| John Fredson         | \$159,840               | \$143,856           | \$14,880         | \$1,104            |
| Circle               | \$159,840               | \$143,856           | \$14,880         | \$1,104            |
| Cruikshank           | \$159,840               | \$143,856           | \$14,880         | \$1,104            |
| Tsuk Taih            | \$159,840               | \$143,856           | \$14,880         | \$1,104            |
| Arctic Village       | \$159,840               | \$143,856           | \$14,880         | \$1,104            |
| <b>Total</b>         | <b>\$799,200</b>        | <b>\$719,280</b>    | <b>\$74,400</b>  | <b>\$5,520</b>     |
| <b>Yukon-Koyukuk</b> |                         |                     |                  |                    |
| Allakaket            | \$159,840               | \$127,872           | \$16,200         | \$15,768           |
| Andrew K Demoski     | \$192,000               | \$153,600           | \$16,200         | \$22,200           |
| Ella B Verneti       | \$192,000               | \$153,600           | \$12,690         | \$25,710           |
| Gladys Dart          | \$192,000               | \$153,600           | \$12,690         | \$25,710           |
| Johnny Oldman        | \$192,000               | \$153,600           | \$12,690         | \$25,710           |
| Kaltag               | \$192,000               | \$153,600           | \$15,012         | \$23,388           |
| Merriline A Kangas   | \$192,000               | \$153,600           | \$15,012         | \$23,388           |
| Minto                | \$192,000               | \$153,600           | \$16,200         | \$22,200           |
| Rampart              | \$159,840               | \$127,872           | \$12,691         | \$19,277           |
| <b>Total</b>         | <b>\$1,663,680</b>      | <b>\$1,330,944</b>  | <b>\$129,385</b> | <b>\$203,351</b>   |
| <b>Yupitit</b>       |                         |                     |                  |                    |
| Akiak School         | \$434,916               | \$391,424           | \$38,040         | \$5,452            |
| Tuluksak School      | \$434,916               | \$391,424           | \$23,028         | \$20,464           |
| <b>Total</b>         | <b>\$869,832</b>        | <b>\$782,849</b>    | <b>\$61,068</b>  | <b>\$25,915</b>    |
| <b>Grand Total</b>   | <b>\$16,587,093</b>     | <b>\$14,327,592</b> | <b>\$931,954</b> | <b>\$1,327,548</b> |