

Fiscal Note

State of Alaska
2019 Legislative Session

Bill Version:	HJR 14
Fiscal Note Number:	1
(H) Publish Date:	4/24/2019

Identifier: HJR14-DOT-COM-4-11-19
Title: URGING SUPPORT FOR NOME DEEP-DRAFT
PORT
Sponsor: FOSTER
Requester: House Transportation

Department: Department of Transportation and Public Facilities
Appropriation: Administration and Support
Allocation: Commissioner's Office
OMB Component Number: 530

Expenditures/Revenues

Note: Amounts do not include inflation unless otherwise noted below.

(Thousands of Dollars)

	FY2020 Appropriation Requested	Included in Governor's FY2020 Request	Out-Year Cost Estimates				
OPERATING EXPENDITURES	FY 2020	FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025
Personal Services							
Travel							
Services							
Commodities							
Capital Outlay							
Grants & Benefits							
Miscellaneous							
Total Operating	0.0	0.0	0.0	0.0	0.0	0.0	0.0

Fund Source (Operating Only)

None							
Total	0.0	0.0	0.0	0.0	0.0	0.0	0.0

Positions

Full-time							
Part-time							
Temporary							

Change in Revenues

None							
Total	0.0	0.0	0.0	0.0	0.0	0.0	0.0

Estimated SUPPLEMENTAL (FY2019) cost: 0.0 (separate supplemental appropriation required)

Estimated CAPITAL (FY2020) cost: 0.0 (separate capital appropriation required)

Does the bill create or modify a new fund or account? No
(Supplemental/Capital/New Fund - discuss reasons and fund source(s) in analysis section)

ASSOCIATED REGULATIONS

Does the bill direct, or will the bill result in, regulation changes adopted by your agency? No
If yes, by what date are the regulations to be adopted, amended or repealed?

Why this fiscal note differs from previous version/comments:

Not applicable, initial version based on the 02.13.19 Governor's FY2020 request.

Prepared By: Mike Lesmann, Legislative Liaison
Division: Commissioner's Office
Approved By: Anne Zenger, Administrative Services Director
Agency: Office of Management & Budget

Phone: (907)465-4772
Date: 04/11/2019
Date: 04/11/19

FISCAL NOTE ANALYSIS

STATE OF ALASKA
2019 LEGISLATIVE SESSION**Analysis**

This resolution requires the department to work collaboratively with the City of Nome to provide technical support through the completion of the feasibility and design phases of establishing a deep draft Arctic port and assist the City of Nome in developing innovative funding strategies for the city's construction cost share. The resolution would also require the department to send a letter to the Alaska Congressional delegation supporting a deep draft Arctic port in Nome.

This proposal creates no significant fiscal impacts for the department.