

Fiscal Note

State of Alaska
2019 Legislative Session

Bill Version:	HB 115
Fiscal Note Number:	1
(H) Publish Date:	4/22/2019

Identifier: HB115-OOG-DOE-3-30-19
Title: ABSENTEE VOTING
Sponsor: TUCK
Requester: House State Affairs

Department: Office of the Governor
Appropriation: Elections
Allocation: Elections
OMB Component Number: 21

Expenditures/Revenues

Note: Amounts do not include inflation unless otherwise noted below.

(Thousands of Dollars)

	FY2020 Appropriation Requested	Included in Governor's FY2020 Request	Out-Year Cost Estimates				
OPERATING EXPENDITURES	FY 2020	FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025
Personal Services							
Travel							
Services							
Commodities							
Capital Outlay							
Grants & Benefits							
Miscellaneous							
Total Operating	0.0	0.0	0.0	0.0	0.0	0.0	0.0

Fund Source (Operating Only)

None							
Total	0.0	0.0	0.0	0.0	0.0	0.0	0.0

Positions

Full-time							
Part-time							
Temporary							

Change in Revenues

None							
Total	0.0	0.0	0.0	0.0	0.0	0.0	0.0

Estimated SUPPLEMENTAL (FY2019) cost: 0.0 (separate supplemental appropriation required)

Estimated CAPITAL (FY2020) cost: 0.0 (separate capital appropriation required)

Does the bill create or modify a new fund or account? No
(Supplemental/Capital/New Fund - discuss reasons and fund source(s) in analysis section)

ASSOCIATED REGULATIONS

Does the bill direct, or will the bill result in, regulation changes adopted by your agency? Yes
If yes, by what date are the regulations to be adopted, amended or repealed? 04/30/20

Why this fiscal note differs from previous version/comments:

Not applicable; initial version based on the Governor's 2.13.19 FY20 budget request.

Prepared By: Gail Fenumiai, Director
Division: Division of Elections
Approved By: Shawn Henderson, Administrative Director
Agency: Office of the Governor

Phone: (907)465-2644
Date: 03/30/2019 12:30 PM
Date: 03/30/19

FISCAL NOTE ANALYSIS

STATE OF ALASKA
2019 LEGISLATIVE SESSION**Analysis**

Passage of this legislation would have no immediate fiscal impact on the division but would require repealing or amending 6 AAC 25.650. In order to have the regulations in effect for the 2020 primary election, the regulation project would need to be complete by April 30, 2020.

The division anticipates the number of vote by mail voters would gradually increase over time. It is possible the number of by mail voters could grow to a point where the division would not be able to comply with this statute within the current budget. The division would then need to procure the services of an outside vendor to process and mail ballots. It would not be known until that time what the additional fiscal impact would be to the division.