Fiscal Note

State of Alaska
2019 Legislative Session

Bill Version: HB 142
Fiscal Note Number:
() Publish Date:

Identifier: HB142-DPS-VPSO-04-26-19
Title: NATIVE ORGANIZATIONS VPSO & TANF PROGRAMS
Sponsor: KREISS-TOMKINS
Requester: (H) TRB

Department: Department of Public Safety
Appropriation: Village Public Safety Officer Program
Allocation: Village Public Safety Officer Program
OMB Component Number: 3047

Expenditures/Revenues

Note: Amounts do not include inflation unless otherwise noted below. (Thousands of Dollars)

	FY2020 Appropriation Requested	Included in Governor's FY2020 Request	Out-Year Cost Estimates				
OPERATING EXPENDITURES	**FY 2020**	**FY 2020**	**FY 2021**	**FY 2022**	**FY 2023**	**FY 2024**	**FY 2025**
Personal Services							
Travel							
Services							
Commodities							
Capital Outlay							
Grants & Benefits							
Miscellaneous							
Total Operating	**0.0**	**0.0**	**0.0**	**0.0**	**0.0**	**0.0**	**0.0**

Fund Source (Operating Only)

None							
Total	**0.0**	**0.0**	**0.0**	**0.0**	**0.0**	**0.0**	**0.0**

Positions

Full-time							
Part-time							
Temporary							

Change in Revenues

None							
Total	**0.0**	**0.0**	**0.0**	**0.0**	**0.0**	**0.0**	**0.0**

Estimated SUPPLEMENTAL (FY2019) cost: 0.0 *(separate supplemental appropriation required)*

Estimated CAPITAL (FY2020) cost: 0.0 *(separate capital appropriation required)*

Does the bill create or modify a new fund or account? No

(Supplemental/Capital/New Fund - discuss reasons and fund source(s) in analysis section)

ASSOCIATED REGULATIONS

Does the bill direct, or will the bill result in, regulation changes adopted by your agency? No

If yes, by what date are the regulations to be adopted, amended or repealed?

Why this fiscal note differs from previous version/comments:

Not applicable, initial version based on 2.13.19 Governor's request.

Prepared By: Kelly Howell, Special Assistant to the Commissioner Phone: (907)465-4336
Division: Commissioner's Office Date: 04/26/2019
Approved By: Dan Spencer, Administrative Services Director Date: 04/26/19
Agency: Office of Management and Budget

FISCAL NOTE ANALYSIS

STATE OF ALASKA **BILL NO.** HB 142
2019 LEGISLATIVE SESSION

Analysis

This bill amends AS 18.65.670 relating to the Village Public Safety Officer (VPSO) program by including “Alaska Native organizations” as entities eligible to receive grant funds from the Department of Public Safety (DPS) to participate in and administer the VPSO program within their region, and defines "Alaska Native organization" as an organization listed under AS 47.27.070(a).

Under AS 18.65.670(b) funds are appropriated to DPS to provide grants to eligible entities for village public safety officers. All but two of the organizations listed under AS 47.27.020(a) currently receive VPSO grants. Though this bill would expand the organizations eligible to participate in the VPSO program, DPS does not anticipate a fiscal impact as a direct result of its passage. Therefore, a zero fiscal note is being submitted.

(Revised 11/19/18 OMB/LFD)