

# Fiscal Note

State of Alaska  
2019 Legislative Session

Bill Version:	HB 68
Fiscal Note Number:	1
(H) Publish Date:	2/20/2019

Identifier: 0049-DOLWD-WC-02-18-19  
 Title: LABOR STDRS/SAFETY; WORKER  
 COMPENSATION  
 Sponsor: RLS BY REQUEST OF THE GOVERNOR  
 Requester: Governor

Department: Department of Labor and Workforce Development  
 Appropriation: Workers' Compensation  
 Allocation: Workers' Compensation  
 OMB Component Number: 344

## Expenditures/Revenues

Note: Amounts do not include inflation unless otherwise noted below. (Thousands of Dollars)

	FY2020	Included in	Out-Year Cost Estimates				
	Appropriation Requested	Governor's FY2020 Request	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025
<b>OPERATING EXPENDITURES</b>	<b>FY 2020</b>	<b>FY 2020</b>	<b>FY 2021</b>	<b>FY 2022</b>	<b>FY 2023</b>	<b>FY 2024</b>	<b>FY 2025</b>
Personal Services							
Travel							
Services							
Commodities							
Capital Outlay							
Grants & Benefits							
Miscellaneous							
<b>Total Operating</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>

## Fund Source (Operating Only)

None							
<b>Total</b>	<b>0.0</b>						

## Positions

Full-time							
Part-time							
Temporary							

## Change in Revenues

None							
<b>Total</b>	<b>0.0</b>						

**Estimated SUPPLEMENTAL (FY2019) cost:** 0.0 *(separate supplemental appropriation required)*

**Estimated CAPITAL (FY2020) cost:** 0.0 *(separate capital appropriation required)*

**Does the bill create or modify a new fund or account?** No  
*(Supplemental/Capital/New Fund - discuss reasons and fund source(s) in analysis section)*

## ASSOCIATED REGULATIONS

Does the bill direct, or will the bill result in, regulation changes adopted by your agency? Yes  
 If yes, by what date are the regulations to be adopted, amended or repealed? 06/30/20

## Why this fiscal note differs from previous version/comments:

Not applicable, initial version based on the 2-13-19 Governor's FY2020 request.

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Division:	Workers' Compensation	Date:	02/18/2019 03:00 PM
Approved By:	Paloma Harbour, Administrative Services Director	Date:	02/18/19
Agency:	Office of Management and Budget		

## FISCAL NOTE ANALYSIS

STATE OF ALASKA  
2019 LEGISLATIVE SESSION**Analysis**

This legislation merges the Division of Labor Standards and Safety and the Division of Workers' Compensation into the Division of Workers' Safety and Compensation. The new division would administer the same programs as are currently administered by the two separate divisions. The department's regulations need to be updated to reflect the division name change.

This merger will not result in an immediate cost savings within Workers' Compensation. Potential future year cost savings will have to be determined as position responsibilities and lease space needs are evaluated moving forward.