

**2019 SESSION OPERATING BUDGET AMENDMENT**

**#1**

**OFFERED IN:** The Senate Finance Subcommittee

**TO:** SCSHB 39 / SCSHB 40

**OFFERED BY:** Sen. Stedman

**BY REQUEST OF THE GOVERNOR**

**G/A PART 1**

---

**DEPARTMENT:** Military and Veterans' Affairs  
**APPROPRIATION:** Military and Veterans' Affairs  
**ALLOCATION:** Alaska Military Youth Academy

**ADD:** \$18.8 Fed Rcpts (1002)  
\$1.2 GF/Match (1003)  
\$6.5 Gen Funds (1004)

**EXPLANATION:** This 4/19 Governor's Amendment reverses this allocation's portion of the Executive Branch 50% travel reduction.

**G/A PART 2**

---

**DEPARTMENT:** REVENUE

**APPROPRIATION:** Taxation and Treasury  
**ALLOCATION:** Tax Division

**TRANSFER IN:** \$1,153.6 UGF (1004), 8 PFT positions and 1 Temp PCN

**APPROPRIATION:** Administration and Support  
**ALLOCATION:** Commissioner's Office

**TRANSFER OUT:** \$1,153.6 UGF (1004), 8 PFT positions and 1 Temp PCN

**EXPLANATION:** The Governor's 2/13 budget transferred the Economic Research Group from the Tax Division to the Commissioner's Office. This amendment returns the Economic Research (and associated positions) to the Tax Division.

### G/A PART 3

---

**DEPARTMENT:** Commerce Community and Economic Development  
**APPROPRIATION:** Alaska Seafood Marketing Institute  
**ALLOCATION:** Alaska Seafood Marketing Institute

**ADD A NEW FY20 LANGUAGE SUBSECTION AS FOLLOWS:**

Sec 10. DEPARTMENT OF COMMERCE, COMMUNITY, AND ECONOMIC DEVELOPMENT.

(xx) Federal receipts received for the United States Department of Agriculture, Agricultural Trade Promotion program, estimated to be \$5,497,900, are appropriated to the Department of Commerce, Community and Economic Development, Alaska Seafood Marketing Institute, for the fiscal years ending June 30, 2020, June 30, 2021, and June 30, 2022.

**EXPLANATION:** This 3/27 Governor's Amendment adds \$5,497.9 federal receipt authority to reflect available funding from the USDA Agricultural Trade Promotion Program to Counter Retaliatory Tariffs. This is a multi-year appropriation for FY20-FY22.

#2

**2019 SESSION OPERATING BUDGET AMENDMENT****OFFERED IN:** The Senate Finance Subcommittee**TO:** SCSHB 39 / SCSHB 40**OFFERED BY:** Sen. Stedman**PART 1**

---

**DEPARTMENT:** Law  
**APPROPRIATION:** Criminal Division**REPLACE:** \$953.3 Crime VCF (1220) with Restorative Justice funding (1171) in the following allocations**ALLOCATIONS:**

First Judicial District \$74.2  
Second Judicial District \$132.2  
Third Judicial District: Anchorage \$249.1  
Third Judicial District: Outside Anchorage \$264.9  
Fourth Judicial District: \$200.3  
Criminal Appeals/Special Litigation: \$32.6

**PART 2**

---

**DEPARTMENT:** Law  
**APPROPRIATION:** Criminal Division  
**ALLOCATION:** Second Judicial District**DELETE:** \$46.7 UGF (1004)  
**ADD:** \$46.7 Restorative Justice (1171)**PART 3**

---

**DEPARTMENT:** Administration  
**APPROPRIATION:** Violent Crimes Compensation Board  
**ALLOCATION:** Violent Crimes Compensation Board**DELETE:** \$1,000.0 Crime VCF (code 1220), Grants and Benefits line

**EXPLANATION:**

The Senate CS reduced the capitalization of the Crime Victim Compensation Fund by \$1 million in order to fund existing Department of Law positions that provide services to crime victims and witnesses. Two issues occurred in the Senate CS that need to be addressed.

1. The subcommittee used the Crime Victim Compensation Fund rather than accessing the Restorative Justice Fund directly for these positions.
2. The appropriation from the Violent Crime Compensation fund was not reduced in the Violent Crimes Compensation Board to reflect the \$1 million reduction in available funding.

**PARTS 1 AND 2** adjust the Department of Law's funding to reflect the replacement of \$1 million Crime Victim Compensation funding with Restorative Justice Funding (formerly known as PFD Felon funds).

**PART 3** reduces the appropriation to the Violent Crimes Compensation Board by \$1 million (from \$2,178.2 to \$1,178.2) to reflect the amount of available funding.

**2019 SESSION OPERATING BUDGET AMENDMENT**

#3

**OFFERED IN:** The Senate Subcommittee

**TO:** SCS CSSSHB 40(FIN)

**OFFERED BY:** Senator Stedman

**DEPARTMENT:** Executive Branch-wide Appropriations  
**APPROPRIATION:** Salary and Benefits Adjustments

**ALLOCATIONS:** Alaska State Employees Association  
Public Employees Local 71  
Alaska Public Employee Association

**DELETE:** All \$553.1 of funding included on page 6 lines 26-33 and page 7, lines 3-4.

**EXPLANATION:** Funding for the Executive branch salary and benefit adjustments was inadvertently left in HB40 (the Mental Health bill). This amendment removes the funding from this portion of the bill.

**2019 SESSION FY19 SUPPLEMENTAL BUDGET AMENDMENT**

#4

**OFFERED IN:** The Senate Subcommittee

**TO:** HB39/HB40

**OFFERED BY:** Senator Stedman

**FY19 SUPPLEMENTAL AMENDMENTS**

**PART A**

---

**DEPARTMENT:** Public Safety  
**APPROPRIATION:** Alaska State Troopers  
**ALLOCATIONS:** Alaska State Trooper Detachments

**ADD:** \$1.5 million of UGF (1004) to Section 4

**EXPLANATION:**

The Senate CS removed \$1.5 million of UGF from AST Detachments to account for vacant positions. However, DPS has indicated that "AST has historically relied on excess personal services funding to cover non-personal services costs. If personal services funding is fully spent, then other lines will run red."

This amendment restores the funding and aligns the funding level with the Governor's supplemental request for this allocation.

**PART B**

---

**DEPARTMENT:** Public Safety  
**DELETE LANGUAGE:** Section 15. Supplemental Salary and Benefit Adjustments.

**EXPLANATION:** The FY2019 supplemental for the Department of Public Safety positions includes funding needed for the classification change effective in FY2019. Since the supplemental funding addresses only the classification increase, the language is not necessary and section 15 should be removed from the bill.

## **PART C – Add Governor’s 4/19 Supplemental Requests**

**Backup for these items is attached.**

**DEPARTMENT:** Administration  
**APPROPRIATION:** Legal and Advocacy Services  
**ALLOCATION:** Office of Public Advocacy

**ADD:** \$900.0 UGF (1004) to Section 4

**EXPLANATION:** Fund projections for criminal case support

**DEPARTMENT:** Corrections  
**APPROPRIATION:** Population Management  
**ALLOCATION:** Institution Director’s Office

**ADD:** \$150.0 Fed Rcpts (1002) to Section 4

**EXPLANATION:** Increased authorization for the equitable sharing program. This federal program allows the proceeds of liquidated seized assets from asset forfeiture to be shared between the state and federal law enforcement authorities.

**DEPARTMENT:** Corrections  
**APPROPRIATION:** Recidivism Reduction Grants  
**ALLOCATION:** Recidivism Reduction Grants

**ADD LANGUAGE:** \$1,000.0 Fed Rcpts (1002)

**EXPLANATION:** Increased federal authorization is requested to accept and expend funding from a Bureau of Justice Assistance (BJA) FY2018 Second Change Act Statewide Adult Recidivism Reduction Strategic Plan Implementation Program grant.

(#4)

## **FY2019 Supplemental Budget Amendment (HB 54 / SB 39)**

Add new section as follows:

\* Sec. xx. DEPARTMENT OF CORRECTIONS. Federal receipts received for the Second Chance Act Statewide Adult Recidivism Reduction Strategic Plan Implementation Program grant, estimated to be \$1,000,000, are appropriated to the Department of Corrections, Recidivism reduction grants, for the fiscal years ending June 30, 2019 and June 30, 2020.



**2019 SESSION OPERATING BUDGET AMENDMENT**

**OFFERED IN:** The Senate Finance Committee  
**TO:** CSSSHB 39 (FIN), Draft Version "I"  
**OFFERED BY:** Senator Von Imhof

**DEPARTMENT:** Health and Social Service  
**APPROPRIATION:** Senior Benefits Payment Program

Page 53, following line 4 (supplemental section):

**ADD INTENT** (Appropriation Level):

It is the intent of the legislature that this appropriation be used for Senior Benefit payments suspended at the end of FY19 due to insufficient funding. It is further the intention of the legislature that funding in this appropriation may not be used for any purpose other than payment of benefits for the Senior Benefit Payment Program.

**EXPLANATION:** This intent language ensures that FY19 supplemental funding be used for Senior Benefit payments suspended at the end of FY19 and that funding may NOT be used for any purpose other than to fund Senior Benefit payments.

#5

31-GH1905\I.7  
Bruce  
4/24/19

AMENDMENT

OFFERED IN THE SENATE

BY SENATOR STEDMAN

TO: SCS CSSSHB 39(FIN), Draft Version "I"

1 Page 61, following line 30:

2 Insert a new subsection to read:

3 "(g) The amount authorized under AS 37.13.145(b) for transfer by the Alaska  
4 Permanent Fund Corporation on June 30, 2019, estimated to be \$1,944,000,000, is  
5 appropriated from the general fund to the dividend fund (AS 43.23.045(a)) for the payment of  
6 permanent fund dividends and for administrative and associated costs for the fiscal year  
7 ending June 30, 2020."

8

9 Reletter the following subsection accordingly.

10

11 Page 61, line 31:

12 Delete "appropriation made in (f)"

13 Insert "appropriations made in (f) and (g)"

14

15 Page 83, lines 19 - 20:

16 Delete "19(a) - (e) and (g)"

17 Insert "19(a) - (e), (g), and (h)"

#6

31-GH19051.8  
Bruce  
4/25/19

AMENDMENT

OFFERED IN THE SENATE

BY SENATOR STEDMAN

TO: SCS CSSSHB 39(FIN), Draft Version "I"

1 Page 62, following line 4:

2 Insert a new subsection to read:

3 "(h) After the appropriations made in (a) - (g) of this section, the remaining balance of  
4 the earnings reserve account (AS 37.13.145), not to exceed \$14,000,000,000, is appropriated  
5 from the earnings reserve account (AS 37.13.145) to the principal of the Alaska permanent  
6 fund."  
7

8 Page 83, lines 19 - 20:

9 Delete "19(a) - (e) and (g)"

10 Insert "19(a) - (e), (g), and (h)"

# 2019 Session Operating Budget Amendment

**Offered In:** The Senate Finance Committee  
**To:** HB 39/HB 40  
**Offered By:** Senator Micciche / *Stedman*

#7

**Agency:** Health & Social Services  
**Appropriation:** Senior and Disabilities Svcs  
**Allocation:** Governor's Cncl/Disabilities

## Transaction Details

**Title:** Restore 50% Travel Reduction  
**Section:** Section 1  
**Type:** Inc

## Line Items

Personal Services:	0.0
Travel:	49.1
Services:	0.0
Commodities:	0.0
Capital Outlay:	0.0
Grants:	0.0
Miscellaneous:	0.0
	<hr/>
	49.1

## Positions

Permanent Full-Time:	0
Permanent Part-Time:	0
Temporary:	0

## Funding

1002 Fed Rcpts	35.9
1007 I/A Rcpts	7.3
1092 MHTAAR	5.9

## Explanation

The Governor's Council on Disabilities and Special Education holds three full council

(#7)

## 2019 Session Operating Budget Amendment

meetings each year. Council members come from across the state and include Alaskans with varying levels of developmental and intellectual disabilities. The Council's travel is not paid for with unrestricted general funds.

# 2019 Session Operating Budget Amendment

**Offered In:** The Senate Finance Committee  
**To:** HB 39/HB 40  
**Offered By:** Senator Shower /Stedman

#8

**Agency:** Corrections  
**Appropriation:** Health and Rehab  
Services  
**Allocation:** Physical Health Care

## Transaction Details

**Title:** Fully Fund Governor's Request for Increased Medical Costs  
**Section:** Section 1  
**Type:** Inc

## Line Items

Personal Services:	0.0
Travel:	0.0
Services:	7,950.0
Commodities:	0.0
Capital Outlay:	0.0
Grants:	0.0
Miscellaneous:	0.0
	<hr/> 7,950.0

## Positions

Permanent Full-Time:	0
Permanent Part-Time:	0
Temporary:	0

## Funding

1004 Gen Fund	7,950.0
---------------	---------

## Explanation

Fully Fund Governor's Amendment Requesting Funding for Increased Costs for Medical Fees, Chronic Disease, Nursing Shortages, and Pharmaceuticals. The department estimates that 80% of this cost is related to a new national standard of care for inmates who are Hepatitis C positive.

**2019 SESSION OPERATING BUDGET AMENDMENT**

#9

**OFFERED IN:** The Senate Finance Committee

**TO:** SCSHB 39 / SCSHB 40

**OFFERED BY:** Sen. Shower / *Stedman*

**PART 1**

---

**DEPARTMENT:** Corrections  
**APPROPRIATION:** Population Management  
**ALLOCATION:** Institution Director's Office

**ADD:** \$18,017.2 UGF (1004) Services

**EXPLANATION:** This action reduces the unallocated reduction to a level that reflects the actual savings achieved by moving inmates out of institutions and into Community Residential Centers or onto Electronic Monitoring is calculated using the marginal rate. With the restoration of this unallocated reduction, the department will not close any correctional institutions.

**PART 2**

---

**DEPARTMENT:** Corrections  
**APPROPRIATION:** Population Management  
**ALLOCATION:** Out of State Contractual

**DELETE:** \$3557.5 UGF (1004) Services

**ADD CONDITIONING:** Add the following conditional wordage at the Population Management appropriation level: "The amount appropriated by this appropriation may not be used to send inmates to out-of-state facilities unless medically necessary."

**EXPLANATION:** Funding for Out-of-State Contractual services is reduced to the FY19 level of \$300.0 UGF, and conditional language is added to preclude prisoners from being sent to out-of-state facilities unless medically necessary.

# 2019 Session Operating Budget Amendment

**Offered In:** The Senate Finance Committee  
**To:** HB 39/HB 40  
**Offered By:** Senator von Imhof /Stedman

#10

**Agency:** Governor  
**Appropriation:** Commissions/Special  
Offices  
**Allocation:** Redistricting Board

## Transaction Details

**Title:** Remove Multi-Year Redistricting Funding  
**Section:** Language  
**Type:** Lang

## Line Items

Personal Services:	0.0
Travel:	0.0
Services:	-1,000.0
Commodities:	0.0
Capital Outlay:	0.0
Grants:	0.0
Miscellaneous:	0.0
	<hr/>
	-1,000.0

## Positions

Permanent Full-Time:	0
Permanent Part-Time:	0
Temporary:	0

## Funding

1004 Gen Fund	-1,000.0
---------------	----------

## Explanation

Remove the multi-year appropriation for redistricting costs associated with the 2020 Census.



AMENDMENT

OFFERED IN THE SENATE

BY SENATOR VON IMHOF

TO: SCS CSSSHB 39(FIN), Draft Version "I"

- 1 Page 67, line 18:
- 2 Delete "(a)"
- 3
- 4 Page 67, lines 22 - 25:
- 5 Delete all material.

#11

# 2019 Session Operating Budget Amendment

**Offered In:** The Senate Finance Committee  
**To:** HB 39/HB 40  
**Offered By:** Senator von Imhof / *Stedman*

**Agency:** Labor & Workforce Dev  
**Appropriation:** Commissioner and Admin Svcs  
**Allocation:** Labor Market Information

## Transaction Details

**Title:** 2020 Census Complete Count Promotion  
**Section:** Section 1  
**Type:** IncOTI

## Line Items

Personal Services:	0.0
Travel:	0.0
Services:	250.0
Commodities:	0.0
Capital Outlay:	0.0
Grants:	0.0
Miscellaneous:	0.0
	<hr/> 250.0

## Positions

Permanent Full-Time:	0
Permanent Part-Time:	0
Temporary:	0

## Funding

1004 Gen Fund	250.0
---------------	-------

## Explanation

This one-time funding is for multi-agency 2020 Census promotion, outreach, and other efforts to ensure a complete and accurate count for Alaska. This funding may be used for address and response verification, response promotion and outreach for hard-to-count Alaska populations.

# 2019 Session Operating Budget Amendment

# #12

**Offered In:** The Senate Finance Committee  
**To:** HB 39/HB 40  
**Offered By:** Senator Shower / *Stedman*

**Agency:** Environmental Conservation  
**Appropriation:** Environmental Health  
**Allocation:** Environmental Health

## Transaction Details

**Title:** Dairy Inspection  
**Section:** Section 1  
**Type:** FndChg

## Line Items

Personal Services:	0.0
Travel:	0.0
Services:	0.0
Commodities:	0.0
Capital Outlay:	0.0
Grants:	0.0
Miscellaneous:	0.0
	<hr/>
	0.0

## Positions

Permanent Full-Time:	0
Permanent Part-Time:	0
Temporary:	0

## Funding

1004 Gen Fund	-15.0
1108 Stat Desig	15.0

## Explanation

The currently operating dairy in Alaska has expressed a willingness to pay to support continuing the regulatory dairy program for FY2020. This amendment would provide for a one-time appropriation of statutory designated program receipt authority in the Division of Environmental Health to accept that payment to replace \$15.0 of the \$180.0 UGF subsidy

## 2019 Session Operating Budget Amendment

(#12)

required to maintain the program. The Department will be expected to put in place fees related to the regulation of Grade A milk and milk products by FY2021 to reduce the UGF subsidy of the dairy program. The Alaska dairy industry is not responsible for the non-dairy functions of the inspector.

20

# 2019 Session Operating Budget Amendment

#13

**Offered In:** The Senate Finance Committee  
**To:** HB 39/HB 40  
**Offered By:** Senator von Imhof / *Stedman*

**Agency:** Education & Early Dev  
**Appropriation:** Alaska Postsecondary  
Education  
**Allocation:** WWAMI Medical  
Education

## Transaction Details

**Title:** Increase to Support WWAMI Contractual Obligation  
**Section:** Section 1  
**Type:** Inc

## Line Items

Personal Services:	0.0
Travel:	0.0
Services:	77.3
Commodities:	0.0
Capital Outlay:	0.0
Grants:	0.0
Miscellaneous:	0.0
	<hr/> 77.3

## Positions

Permanent Full-Time:	0
Permanent Part-Time:	0
Temporary:	0

## Funding

1226 High Ed	77.3
--------------	------

## Explanation

A \$77.3 increment to WWAMI funding is necessary to support the FY2020 increased WWAMI contractual obligation amount with the University of Washington to reserve seats for Alaskan students.

21

# 2019 Session Operating Budget Amendment

**Offered In:** The Senate Finance Committee  
**To:** HB 39/HB 40  
**Offered By:** Senator Shower / *Stedman*

#14

**Agency:** Natural Resources  
**Appropriation:** Administration & Support  
**Allocation:** Commissioner's Office

## Transaction Details

**Title:** Reconstitute the CACFA Executive Director  
**Section:** Section 1  
**Type:** Inc

## Line Items

Personal Services:	200.0
Travel:	0.0
Services:	0.0
Commodities:	0.0
Capital Outlay:	0.0
Grants:	0.0
Miscellaneous:	0.0
	<hr/> 200.0

## Positions

Permanent Full-Time:	1
Permanent Part-Time:	0
Temporary:	0

## Funding

1004 Gen Fund	200.0
---------------	-------

## Explanation

Reconstitute the Citizens' Advisory Commission on Federal Areas (CACFA) Executive Director position and fund CACFA to cover travel for Commission meetings, ensure the Department of Interior properly implements the SCOTUS Sturgeon ruling and applies Sturgeon caselaw to navigable rivers statewide. BLM and other federal land management plans continue to systematically erode Alaskan's traditional access and use rights on

## 2019 Session Operating Budget Amendment

federal lands as promised under ANILCA. The increment is required for an executive director to monitor federal actions, coordinate CACFA meetings, write a newsletter, and commission travel for at least twice a year face to face public meetings. These meetings regularly invite federal land managers to the table for discussions as well as take testimony from affected Alaskans.

# 2019 Session Operating Budget Amendment

**Offered In:** The Senate Finance Committee  
**To:** HB 39/HB 40  
**Offered By:** Senator Bishop/*Stedman*

#15

**Agency:** Natural Resources  
**Appropriation:** Agriculture  
**Allocation:** N. Latitude Plant Material  
Ctr

## Transaction Details

**Title:** Implementation of the Industrial Hemp Program  
**Section:** Section 1  
**Type:** Inc

## Line Items

Personal Services:	159.0
Travel:	37.5
Services:	122.3
Commodities:	56.3
Capital Outlay:	0.0
Grants:	0.0
Miscellaneous:	0.0
	<hr/>
	375.0

## Positions

Permanent Full-Time:	2
Permanent Part-Time:	0
Temporary:	0

## Funding

1005 GF/Prgm	375.0
--------------	-------

## Explanation

This will pay for a program authorized last year by the legislature with the passage of Senate Bill 6 to require the Department of Natural Resources to regulate the production of industrial hemp. The agency expects draft regulations to be ready for public notice by May 15, 2019, and final regulations to be in place by October 2019.



## 2019 Session Operating Budget Amendment

The \$375,000 in General Fund/Program Receipts (DGF) will come from fees to recoup costs associated with the program such as handling applications, product registrations, and laboratory tests.

The original budget request was for \$500,000. Because final regulations will not be in place until September or October, the \$375,000 in this amendment represents a pro rata funding level for nine months of Fiscal Year 2020.

# 2019 Session Operating Budget Amendment

#16

**Offered In:** The Senate Finance Committee  
**To:** HB 39/HB 40  
**Offered By:** Senator Bishop / *Stedman*

**Agency:** Health & Social Services  
**Appropriation:** Medicaid Services  
**Allocation:** Medicaid Services

## Transaction Details

**Title:** Exempt dual federal designation hospitals from 5% Medicaid rate reduction  
**Wordage Type:** Intent  
**Linkage:** Appropriation - Medicaid Services

## Wordage

It is the intent of the legislature to exempt hospitals with the dual federal designation of Sole Community Hospital and Rural Referral Center in addition to Critical Access Hospitals from the 5% Medicaid rate reduction.

## Explanation

The Critical Access Hospital designation is designed to reduce the financial vulnerability of rural hospitals and improve access to healthcare by keeping essential services in rural communities. Similarly, the Sole Community Hospital and Rural Referral Center federal designations play vital roles in ensuring isolated communities have access to hospital care.

*26*

# 2019 Session Operating Budget Amendment

**Offered In:** The Senate Finance Committee  
**To:** HB 39/HB 40  
**Offered By:** Senator Olson / *Stedman*

**#17**

**Agency:** Public Safety  
**Appropriation:** Village Public Safety  
Officers  
**Allocation:** Village Public Safety  
Officer Pg

## Transaction Details

**Title:** VPSO intent

**Wordage Type:** Intent  
**Linkage:** Appropriation - Village Public Safety Officers

## Wordage

It is the intent of the legislature that the Department of Public Safety collaborate with the Village Public Safety Officer (VPSO) grantees to develop a recruitment and retention plan to reverse the trend of high turnover and recruitment challenges; and report to the Finance Committee Co-Chairs on January 31, 2020 as to the status of the development of this plan and any steps taken to address this issue.

## Explanation

For several years there have been problems with recruiting and retaining VPSOs, yet we have heard nothing of actions proposed to reverse that trend. We want the VPSO grantees to work with the Department to develop a plan to turn that around.

**27**

# 2019 Session Operating Budget Amendment

**Offered In:** The Senate Finance Committee  
**To:** HB 39/HB 40  
**Offered By:** Senator Shower / *Stedman*

**#18**

**Agency:** Public Safety  
**Appropriation:** Statewide Support  
**Allocation:** Civil Air Patrol

## Transaction Details

**Title:** Partial Restoration of Funding for the Civil Air Patrol  
**Section:** Section 1  
**Type:** IncM

## Line Items

Personal Services:	0.0
Travel:	0.0
Services:	250.0
Commodities:	0.0
Capital Outlay:	0.0
Grants:	0.0
Miscellaneous:	0.0
	<hr/>
	250.0

## Positions

Permanent Full-Time:	0
Permanent Part-Time:	0
Temporary:	0

## Funding

1004 Gen Fund	250.0
---------------	-------

## Explanation

Partial restoration of funding for the Civil Air Patrol. The FY19 funding level was \$350.0 UGF. This increment provides a total of \$250.0 UGF for FY20.

*28*

**OPERATING BUDGET AMENDMENT**

#19

**OFFERED IN:** Senate Finance Committee

**TO:** SCSHB 39

**OFFERED BY:** Senator Hoffman / *Stedman*

**DEPARTMENT:** University  
**APPROPRIATION:** University of Alaska  
**ALLOCATION:** Fairbanks Campus

**ADD:** \$825,000 UGF (1004)

**POSITIONS:**

**ADD:** 1 PFT position

**DEPARTMENT:** University  
**APPROPRIATION:** University of Alaska  
**ALLOCATION:** Statewide Campus Additions and Reductions

**DELETE:** \$825,000 UGF (1004)

**EXPLANATION:**

Educators Rising, is a national organization that helps steer high school students to the teaching profession. Educators Rising Alaska, managed at the University of Alaska, encourages Alaskan high school students to consider and begin preparation early for careers as educators in Alaska's schools. Students participate in an education career pathway that consists of four courses taken as electives while in high school. Participating schools schedule the courses and also offer opportunities for the students to compete in the Career Technical Skills Organization (CTSO) activity each March.

This amendment would broaden the existing program with the goal of increasing the number of home-grown Alaskan educators. Funds would be allocated towards: teacher leader recruitment and training; student recruitment, leadership training and student travel; school coordinator support; updated online resources and program data tracking; regional and community efforts to increase program visibility, capacity and sustainability; administrative support for increased program activities around the state; middle-school curriculum development to complement the existing high school career pathway.

# 2019 Session Operating Budget Amendment

**Offered In:** The Senate Finance Committee  
**To:** HB 39/HB 40  
**Offered By:** Senator Wilson

#20

**Agency:** Health & Social Services  
**Appropriation:** Medicaid Services  
**Allocation:** Medicaid Services

## Transaction Details

**Title:** Abortion funding only for mandatory and approved optional services.

**Wordage Type:** Conditional  
**Linkage:** Appropriation - Medicaid Services

## Wordage

No money appropriated in this appropriation may be expended for an abortion that is not a mandatory service required under AS 47.07.030(a). The money appropriated for Health and Social Services may be expended only for mandatory services required under Title XIX of the Social Security Act and for optional services offered by the state under the state plan for medical assistance that has been approved by the United States Department of Health and Human Services.

## Explanation

# 2019 Session Operating Budget Amendment

**Offered In:** The Senate Finance Committee  
**To:** HB 39/HB 40  
**Offered By:** Senator Wielechowski

#21

**Agency:** Transportation  
**Appropriation:** Marine Highway System  
**Allocation:** Marine Vessel  
Operations

## Transaction Details

**Title:** Partially restore funding for basic marine highway services to several Alaska communities.  
**Section:** Section 1  
**Type:** Inc

## Line Items

Personal Services:	25,219.3
Travel:	0.0
Services:	0.0
Commodities:	0.0
Capital Outlay:	0.0
Grants:	0.0
Miscellaneous:	0.0
	<hr/> 25,219.3

## Positions

Permanent Full-Time:	0
Permanent Part-Time:	0
Temporary:	0

## Funding

1004 Gen Fund	19,528.7
1076 Marine Hwy	5,690.6

## Explanation

This amendment restores funding needed to maintain basic service to several Alaska communities. While the FY 20 schedule is not set, initial projections suggest:

## 2019 Session Operating Budget Amendment

Dutch Harbor will receive only two ferry trips with the Senate CS funding. This amendment funds four, allowing for two runs at the beginning of the critical summer season and two at the end.

Prince William Sound will receive little or no service November to March under the Senate CS. (What little service Cordova receives is deducted from Kodiak.) This amendment funds limited, consistent service during the winter.

Sitka and Central Southeast Alaska will lose significant service from December to April under the Senate CS, because of three mainline vessels in layup. This amendment provides funds to restore a limited baseline of winter service to move freight, passengers, & commerce.

Investing \$19.5 million UGF in these vital transportation links is estimated to generate \$5.7 million in AMHS revenue (DGF.) Passage of this amendment still leaves a reduction of \$24.5 million UGF from FY 19 -- a 28% cut.



# 2019 Session Operating Budget Amendment

**Offered In:** The Senate Finance Committee  
**To:** HB 39/HB 40  
**Offered By:** Senator Micciche

#22

**Agency:** University of Alaska  
**Appropriation:** University of Alaska  
**Allocation:** Systemwide  
Reduction/Additions

## Transaction Details

**Title:** Reduce subsidy for UofA Systemwide Campuses  
**Section:** Section 1  
**Type:** Dec

## Line Items

Personal Services:	0.0
Travel:	0.0
Services:	0.0
Commodities:	0.0
Capital Outlay:	0.0
Grants:	0.0
Miscellaneous:	-5,000.0
	<u>-5,000.0</u>

## Positions

Permanent Full-Time:	0
Permanent Part-Time:	0
Temporary:	0

## Funding

1004 Gen Fund	-5,000.0
---------------	----------

## Explanation

Reduction to systemwide subsidy.

33

#23

31-GH1905\I.1  
Bruce  
4/23/19

AMENDMENT

OFFERED IN THE SENATE

BY SENATOR MICCICHE

TO: SCS CSSSHB 39(FIN), Draft Version "I"

1 Page 20, following line 12:

2 Insert new material to read:

3 "It is the intent of the legislature to exempt from the five percent Medicaid rate reduction  
4 proposed by the Department of Health and Social Services skilled nursing facilities and senior  
5 and disabilities services providers (nursing homes, section 1915(c) of the Social Security Act  
6 and other waiver service providers, and personal care attendant services) who serve  
7 vulnerable Alaskans."

#24

**2019 SESSION OPERATING BUDGET AMENDMENT**

**OFFERED IN:** The Senate Finance Committee

**TO:** HB 39 / HB 40

**OFFERED BY:** Senator Micciche

**DEPARTMENT:** Health and Social Services

**STRUCTURAL CHANGE**

**New Structure:**

**APPROPRIATION:** Senior and Disabilities Medicaid Services

**ALLOCATION:** Senior and Disabilities Medicaid Services

**TRANSFER the following amounts:**

\$219,161.4 GF/Match, fund code 1003  
\$292,916.3 Federal, fund code 1002  
\$ 11,915.5 UGF, fund code 1004  
\$ 473.3 Inter-agency receipts, fund code 1007  
\$ 502.2 Statutory Designated Program Receipts, fund code 1108  
**TOTAL FUNDS \$524,968.7**

**FROM** the current Medicaid Service appropriation/Medicaid Services allocation

**TO** the proposed new appropriation/allocation for Senior and Disabilities Medicaid Services.

**EXPLANATION:** This amendment establishes Senior and Disabilities Medicaid Services in a single appropriation/allocation and reduces the amount by \$50 million from the amount budgeted in the FY19 Management Plan. The \$50 million consists of \$20.9 UGF Match, \$27.9 Fed, \$1.1 UGF, \$0.05 I/A and \$0.05 SDPR reductions.

35

#25

31-GH1905\1.4  
Bruce  
4/24/19

AMENDMENT

OFFERED IN THE SENATE

BY SENATOR MICCICHE

TO: SCS CSSSHB 39(FIN), Draft Version "I"

1 Page 74, lines 6 - 7:

2 Delete "amount necessary for state aid for costs of school construction under  
3 AS 14.11.100, estimated to be \$99,820,500,"

4 Insert "sum of \$74,865,375"

5

6 Page 74, line 8, following "Development":

7 Insert "for state aid for costs of school construction under AS 14.11.100"

8

9 Page 74, lines 10 - 11:

10 Delete "the amount necessary, after the appropriation made in (1) of this subsection,  
11 estimated to be \$83,320,500,"

12 Insert "\$58,365,375"

13

14 Page 76, line 5:

15 Delete "\$39,389,000"

16 Insert "\$29,541,750"

ghe

# 2019 Session Operating Budget Amendment

**Offered In:** The Senate Finance Committee  
**To:** HB 39/HB 40  
**Offered By:** Senator Wilson

#26

**Agency:** Permanent Fund  
**Appropriation:** PF Dividends  
**Allocation:** To Dividend Fund 1050

## Transaction Details

**Title:** Statutory Alaska Permanent Fund Dividend Payment  
**Section:** Language  
**Type:** Lang

## Line Items

Personal Services:	0.0
Travel:	0.0
Services:	0.0
Commodities:	0.0
Capital Outlay:	0.0
Grants:	0.0
Miscellaneous:	1,944,000.0
	<u>1,944,000.0</u>

## Positions

Permanent Full-Time:	0
Permanent Part-Time:	0
Temporary:	0

## Funding

1004 Gen Fund	1,944,000.0
---------------	-------------

## Explanation

This amendment provides for:

A. \$1.944 billion in general funds to be transferred to the Dividend Fund for the payment of a statutorily calculated Permanent Fund Dividend payment, as well as administrative and associated costs.

37

31-GH19051.6  
Bruce  
4/24/19

## AMENDMENT

OFFERED IN THE SENATE

BY SENATOR WILSON

TO: SCS CSSSHB 39(FIN), Draft Version "I"

1 Page 61, following line 30:

2 Insert a new subsection to read:

3 "(g) The amount authorized under AS 37.13.145(b) for transfer by the Alaska  
4 Permanent Fund Corporation on June 30, 2019, estimated to be \$1,944,000,000, is  
5 appropriated from the general fund to the dividend fund (AS 43.23.045(a)) for the payment of  
6 permanent fund dividends and for administrative and associated costs for the fiscal year  
7 ending June 30, 2020."

8

9 Reletter the following subsection accordingly.

10

11 Page 61, line 31:

12 Delete "appropriation made in (f)"

13 Insert "appropriations made in (f) and (g)"

14

15 Page 83, lines 19 - 20:

16 Delete "19(a) - (e) and (g)"

17 Insert "19(a) - (e), (g), and (h)"