

DEPARTMENT	Workers' Compensation	% of Projected Total	Additional Premium Per HB30	Increased FY20 Premium Projection
Office of the Governor	\$ 80,886.87	0.35%	\$ 1,600.02	\$ 82,486.89
Administration	\$ 656,006.56	2.82%	\$ 12,976.46	\$ 668,983.02
Law	\$ 255,937.60	1.10%	\$ 5,062.70	\$ 261,000.30
Revenue	\$ 302,392.95	1.30%	\$ 5,981.63	\$ 308,374.58
Education & Early Development	\$ 182,407.59	0.78%	\$ 3,608.20	\$ 186,015.79
Health and Social Services	\$ 5,190,820.26	22.30%	\$ 102,679.55	\$ 5,293,499.81
Labor & Workforce Development	\$ 456,674.14	1.96%	\$ 9,033.47	\$ 465,707.61
Community & Economic Development	\$ 276,688.35	1.19%	\$ 5,473.17	\$ 282,161.52
Military and Veterans Affairs	\$ 345,364.81	1.48%	\$ 6,831.66	\$ 352,196.47
Natural Resources	\$ 1,271,167.60	5.46%	\$ 25,144.95	\$ 1,296,312.55
Fish and Game	\$ 955,737.21	4.11%	\$ 18,905.43	\$ 974,642.64
Public Safety	\$ 2,108,454.43	9.06%	\$ 41,707.31	\$ 2,150,161.74
Environ. Conservation	\$ 208,945.50	0.90%	\$ 4,133.15	\$ 213,078.65
Corrections	\$ 3,154,468.63	13.55%	\$ 62,398.50	\$ 3,216,867.13
Transp. and Pub. Facilities	\$ 7,195,497.50	30.92%	\$ 142,334.04	\$ 7,337,831.54
Leg Affairs/Finance/Ombuds	\$ 167,727.44	0.72%	\$ 3,317.81	\$ 171,045.25
Legislative Audit	\$ 13,035.54	0.06%	\$ 257.86	\$ 13,293.40
Court System	\$ 452,661.83	1.94%	\$ 8,954.10	\$ 461,615.93
Totals	\$ 23,274,874.81	100.00%	\$ 460,400.00	\$ 23,735,274.81
	\$ 460,400.00			

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FY2020 CORA Projection with HB30 Additional PPI Cost Estimate