

Fiscal Note

State of Alaska
2019 Legislative Session

Bill Version: HB 3
Fiscal Note Number: _____
() Publish Date: _____

Identifier: HB3-DOR-981-2-25-2019
Title: STATE LAND SALE; PFD VOUCHER AND
ASSIGN.
Sponsor: RAUSCHER
Requester: House

Department: Department of Revenue
Appropriation: Taxation and Treasury
Allocation: Permanent Fund Dividend Division
OMB Component Number: 981

Expenditures/Revenues

Note: Amounts do not include inflation unless otherwise noted below. (Thousands of Dollars)

	FY2020 Appropriation Requested	Included in Governor's FY2020 Request	Out-Year Cost Estimates				
OPERATING EXPENDITURES	FY 2020	FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025
Personal Services							
Travel							
Services	10.7		1.8	1.8	1.8	1.8	1.8
Commodities							
Capital Outlay							
Grants & Benefits							
Miscellaneous							
Total Operating	10.7	0.0	1.8	1.8	1.8	1.8	1.8

Fund Source (Operating Only)

1050 PFD Fund (Other)	10.7		1.8	1.8	1.8	1.8	1.8
Total	10.7	0.0	1.8	1.8	1.8	1.8	1.8

Positions

Full-time							
Part-time							
Temporary							

Change in Revenues

None							
Total	0.0	0.0	0.0	0.0	0.0	0.0	0.0

Estimated SUPPLEMENTAL (FY2019) cost: 0.0 (separate supplemental appropriation required)

Estimated CAPITAL (FY2020) cost: 0.0 (separate capital appropriation required)

Does the bill create or modify a new fund or account? no
(Supplemental/Capital/New Fund - discuss reasons and fund source(s) in analysis section)

ASSOCIATED REGULATIONS

Does the bill direct, or will the bill result in, regulation changes adopted by your agency? no
If yes, by what date are the regulations to be adopted, amended or repealed?

Why this fiscal note differs from previous version/comments:

Updated language to include all Alaskans and not just Veterans. This version is based on the 2-13-19 Governor's FY2020 budget.

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Agency: Office of Management and Budget

Phone: (907)465-4785
Date: 04/19/2019 10:00 AM
Date: 04/19/19

FISCAL NOTE ANALYSIS

STATE OF ALASKA
2019 LEGISLATIVE SESSION

BILL NO. HB 3

Analysis

This bill will require an additional option on the online PFD application. This option will allow Alaskans to assign a portion, or all, of their PFD to the Department of Natural Resources for the purchase of State land. This will require a total of 89 hours for programming at a rate of \$120.00 per hour.

Annual maintenance for this program will be 15 hours for updates, bug fixes, and to supply annual reports to DNR.

PFD Online (20 hrs)

- Add new option

 - Add yes/no opt-in page

 - Add select dollar amount page

 - Add to summary page

myPFD (7 hrs)

- Show that you are enrolled

Reports (4 hrs)

- Add a report in Reporting Services to pull numbers upon request

Payment (40 hrs)

- Create new deduction type

- Modify payment logic to pay new deduction type by method requested

- Modify payment priority to include new deduction

- Modify payment reports to include new deduction

Letters/1099's (18 hrs)

- Update the 1099's to include new deduction type

- Update dividend distribution letters to include new deduction type