

Fiscal Note

State of Alaska
2019 Legislative Session

Bill Version:	SB 36
Fiscal Note Number:	1
(S) Publish Date:	2/8/2019

Identifier: SB036-DCCED-CBPL-02-01-19
Title: EXTEND BOARD OF NURSING
Sponsor: GIESSEL
Requester: (S) Labor & Commerce

Department: Department of Commerce, Community and
Economic Development
Appropriation: Corporations, Business and Professional
Licensing
Allocation: Corporations, Business and Professional
Licensing
OMB Component Number: 2360

Expenditures/Revenues

Note: Amounts do not include inflation unless otherwise noted below.

(Thousands of Dollars)

	FY2020 Appropriation Requested	Included in Governor's FY2020 Request	Out-Year Cost Estimates				
OPERATING EXPENDITURES	FY 2020	FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025
Personal Services							
Travel		26.9	26.9	26.9	26.9	26.9	26.9
Services		1.5	1.5	1.5	1.5	1.5	1.5
Commodities							
Capital Outlay							
Grants & Benefits							
Miscellaneous							
Total Operating	0.0	28.4	28.4	28.4	28.4	28.4	28.4

Fund Source (Operating Only)

1156 Rcpt Svcs (DGF)		28.4	28.4	28.4	28.4	28.4	28.4
Total	0.0	28.4	28.4	28.4	28.4	28.4	28.4

Positions

Full-time							
Part-time							
Temporary							

Change in Revenues

1156 Rcpt Svcs (DGF)		28.4	28.4	28.4	28.4	28.4	28.4
Total	0.0	28.4	28.4	28.4	28.4	28.4	28.4

Estimated SUPPLEMENTAL (FY2019) cost: 0.0 (separate supplemental appropriation required)

Estimated CAPITAL (FY2020) cost: 0.0 (separate capital appropriation required)

Does the bill create or modify a new fund or account? No
(Supplemental/Capital/New Fund - discuss reasons and fund source(s) in analysis section)

ASSOCIATED REGULATIONS

Does the bill direct, or will the bill result in, regulation changes adopted by your agency? No
If yes, by what date are the regulations to be adopted, amended or repealed? N/A

Why this fiscal note differs from previous version/comments:

Not applicable, initial version based on the 12.15.18 Governor's FY2020 request.

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Agency: Office of Management and Budget

Phone: (907)465-2144
Date: 02/01/2019
Date: 02/02/19

FISCAL NOTE ANALYSIS

STATE OF ALASKA
2019 LEGISLATIVE SESSION

Analysis

SB036 extends the Board of Nursing to June 30, 2025.

This bill extends statutory authorization for the existing Board of Nursing. Adoption of the bill will continue existing activities by the board and administration by the division. Failure to adopt the bill will result in a one-year wind down of the board in FY2020, and the division will assume all licensing responsibility in FY2021.

If the bill passes the following expenses will be incurred:

Travel: \$26.9 (7 board members, 1 examiner to attend four board meetings per year)

Services: \$0.4 (advertising of public notice of board meetings)

\$1.0 (Training and Conference Fees)

\$0.1 (stipends for board members attending board meeting in community of residence)

Professional licensing programs within the Division of Corporations, Business and Professional Licensing are funded by Receipt Supported Services, fund source 1156 Rcpt Svcs (DGF). Licensing fees for each occupation are set per AS 08.01.065 so the total amount of revenue collected approximately equals the occupation's actual regulatory costs.