

Fiscal Note

State of Alaska
2019 Legislative Session

Bill Version: HB 82
Fiscal Note Number: _____
() Publish Date: _____

Identifier: HB82-GOV-ASCHR-3-22-19
Title: DISCRIMINATION: GENDER ID.;SEXUAL
ORIENT.
Sponsor: JOSEPHSON
Requester: House State Affairs

Department: Office of the Governor
Appropriation: Commissions/Special Offices
Allocation: Human Rights Commission
OMB Component Number: 1

Expenditures/Revenues

Note: Amounts do not include inflation unless otherwise noted below. (Thousands of Dollars)

	FY2020 Appropriation Requested	Included in Governor's FY2020 Request	Out-Year Cost Estimates				
OPERATING EXPENDITURES	FY 2020	FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025
Personal Services							
Travel							
Services							
Commodities							
Capital Outlay							
Grants & Benefits							
Miscellaneous							
Total Operating	0.0	0.0	0.0	0.0	0.0	0.0	0.0

Fund Source (Operating Only)

None							
Total	0.0	0.0	0.0	0.0	0.0	0.0	0.0

Positions

Full-time							
Part-time							
Temporary							

Change in Revenues

None							
Total	0.0	0.0	0.0	0.0	0.0	0.0	0.0

Estimated SUPPLEMENTAL (FY2019) cost: 0.0 (separate supplemental appropriation required)

Estimated CAPITAL (FY2020) cost: 0.0 (separate capital appropriation required)

Does the bill create or modify a new fund or account? no
(Supplemental/Capital/New Fund - discuss reasons and fund source(s) in analysis section)

ASSOCIATED REGULATIONS

Does the bill direct, or will the bill result in, regulation changes adopted by your agency? no
If yes, by what date are the regulations to be adopted, amended or repealed?

Why this fiscal note differs from previous version/comments:

Not applicable, initial version based on the Governor's FY2020 request.

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Division:	Alaska State Commission for Human Rights	Date:	03/22/2019 10:11 AM
Approved By:	R. Shawn Henderson	Date:	03/22/19
Agency:	Office of the Governor		

FISCAL NOTE ANALYSIS

STATE OF ALASKA
2019 LEGISLATIVE SESSION

BILL NO. HB-82

Analysis

This bill adds sexual orientation, gender expression and gender identity to the list of protected classes. We restructured in FY17 and 18, and have a new case management system that has significantly streamlined our operations. With these changes we can manage an increased caseload with no fiscal impact to the Commission. Therefore, we submit a zero note.