

P2 MILESTONES

Milestone Number	Title	Date
FEA1000	Execute FCSA	02 Feb 2018
FEA1020	Alternatives Milestone	27 Jun 2018
FEA1030	Tentatively Selected Plan Milestone	08 Mar 2019
FEA1040	Agency Decision Milestone	Aug 2019
FEA1050	MSC Transmittal of Final Report	Mar 2020
FEA1070	Chiefs Report	Jun 2020

FUNDING STREAM ~ \$3 MILLION STUDY COST

Year	Estimated Total Study Cost	Percentage	Non-Federal Cash	Federal Cash
FY18	\$ 1M	34%	\$ 0.5M	\$ 0.5M
FY19	\$ 1.6M	53%	\$ 0.8M	\$ 0.8M
FY20	\$ 0.4M	13%	\$ 0.2M	\$ 0.2M
Total	\$ 3M	100%	\$ 1.5M	\$ 1.5M

This study is funded at \$1.1M using Alaska Regional Ports funds.
Preliminary study estimate very close to \$3M.

