

**2019 Legislature - Operating Budget
Transaction Compare - Senate Structure
Between HseLessSalAdj and SenateSub**

Numbers Differences Agencies: Judiciary
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Agency: Judiciary

Therapeutic Courts

Therapeutic Courts

Add Deputy Therapeutic Courts Coordinator,
Contractual Funding for 2 Probation Officers in
DHSS

1004 Gen Fund (UGF) 313.3

*** Allocation Difference ***

**** Appropriation Difference ****

***** Agency Difference *****

****** All Agencies Difference ******

Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
HseLessSalAdj	Inc	313.3	114.5	5.0	192.8	1.0	0.0	0.0	0.0	1	0	0
		-313.3	-114.5	-5.0	-192.8	-1.0	0.0	0.0	0.0	-1	0	0
		-313.3	-114.5	-5.0	-192.8	-1.0	0.0	0.0	0.0	-1	0	0
		-313.3	-114.5	-5.0	-192.8	-1.0	0.0	0.0	0.0	-1	0	0
		-313.3	-114.5	-5.0	-192.8	-1.0	0.0	0.0	0.0	-1	0	0

Column Definitions

HseLessSalAdj (House Less Sal Adjusts) - The House Floor bill minus the salary adjustments added in the House Bill. This column is for "apples-to-apples" comparisons with the Senate Subcommittee's budget.

SenateSub (Senate Subcommittee) - The version of the FY20 operating budget adopted by the Senate Finance Subcommittees.