Fiscal Note State of Alaska Bill Version: HB 110 2019 Legislative Session Fiscal Note Number: () Publish Date: Identifier: HB110-DOA-DMV-04-05-19 Department: Department of Administration Title: VEHICLES/BOATS: TRANSFER ON DEATH Appropriation: Motor Vehicles Motor Vehicles TITLE Allocation: Sponsor: **SPOHNHOLZ** OMB Component Number: 2348 Requester: (H) STA **Expenditures/Revenues** Note: Amounts do not include inflation unless otherwise noted below. (Thousands of Dollars) Included in FY2020 Governor's FY2020 Appropriation **Out-Year Cost Estimates** Requested Request **OPERATING EXPENDITURES** FY 2023 FY 2020 **FY 2020 FY 2021 FY 2022 FY 2024** FY 2025 Personal Services Travel Services 60.0 Commodities Capital Outlay **Grants & Benefits** Miscellaneous 0.0 **Total Operating** 60.0 0.0 0.0 0.0 0.0 0.0 **Fund Source (Operating Only)** 1005 GF/Prgm (DGF) 60.0 **Total** 60.0 0.0 0.0 0.0 0.0 0.0 0.0 **Positions** Full-time Part-time Temporary Change in Revenues None Total 0.0 0.0 0.0 0.0 0.0 0.0 0.0 Estimated SUPPLEMENTAL (FY2019) cost: 0.0 (separate supplemental appropriation required) Estimated CAPITAL (FY2020) cost: 0.0 (separate capital appropriation required) Does the bill create or modify a new fund or account? No (Supplemental/Capital/New Fund - discuss reasons and fund source(s) in analysis section) **ASSOCIATED REGULATIONS** Does the bill direct, or will the bill result in, regulation changes adopted by your agency? Yes If yes, by what date are the regulations to be adopted, amended or repealed? 07/01/20

Not applicable, initial version based on the 2-13-19 FY20 Governor Amended request.	

Why this fiscal note differs from previous version/comments:

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Division:	Division of Motor Vehicles	Date:	04/05/2019
Approved By:	Cheri Lowenstein, Administrative Services Director	Date:	04/05/19
Agency:	Office of the Governor	-	

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FISCAL NOTE ANALYSIS

STATE OF ALASKA 2019 LEGISLATIVE SESSION

BILL NO. HB 110

Analysis

The proprosed legislation creates a new certificate of title for a boat or vehicle for which the Division of Motor Vehicles (DMV) is required or allowed to issue a certificate of title. The DMV, upon receipt of an application and appropriate documentation, can issue to a designated beneficiary a transfer of certificate of title on death (TOD).
The current DMV software system will need to be reconfigured at an estimated cost of \$60.0. This estimate is based on prior reconfiguration for similar changes and assumes 600 programming hours at a cost of \$100 per hour.
The effective date of the proposed legislation is July 1, 2020, but allows the DMV to make regulation and system changes in FY2020 in advance of the effective date.

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