

**2019 Legislature - Operating Budget
Transaction Compare - Senate Structure
Between HseLessSalAdj and SenateSub**

**Numbers
Differences
Agencies: H&SS**

Agency: Department of Health and Social Services

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
Alaska Pioneer Homes													
Alaska Pioneer Homes Payment Assistance													
Increase UGF for the Alaska Pioneer Homes Payment Assistance with corresponding I/A in the Pioneer Homes appropriation	HseLessSalAdj	Inc	10,000.0	0.0	0.0	0.0	0.0	0.0	10,000.0	0.0	0	0	0
1004 Gen Fund (UGF) 10,000.0													
GA 3/27 Align Pioneer Home Payment Assistance Program with Anticipated Need	SenateSub	Inc	5,000.0	0.0	0.0	0.0	0.0	0.0	5,000.0	0.0	0	0	0
1004 Gen Fund (UGF) 5,000.0													
* Allocation Difference *			-5,000.0	0.0	0.0	0.0	0.0	0.0	-5,000.0	0.0	0	0	0
Pioneer Homes													
Increase I/A to correspond with UGF increase in the Alaska Pioneer Homes Payment Assistance appropriation	HseLessSalAdj	Inc	10,000.0	10,000.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1007 I/A Rcpts (Other) 10,000.0													
* Allocation Difference *			-10,000.0	-10,000.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
** Appropriation Difference **			-15,000.0	-10,000.0	0.0	0.0	0.0	0.0	-5,000.0	0.0	0	0	0
Alaska Psychiatric Institute													
Alaska Psychiatric Institute													
GA 3/27 Support Ongoing Alaska Psychiatric Institute Operations	SenateSub	Inc	10,018.6	0.0	0.0	10,018.6	0.0	0.0	0.0	0.0	0	0	0
1037 GF/MH (UGF) 4,700.6													
1108 Stat Desig (Other) 5,318.0													
* Allocation Difference *			10,018.6	0.0	0.0	10,018.6	0.0	0.0	0.0	0.0	0	0	0
** Appropriation Difference **			10,018.6	0.0	0.0	10,018.6	0.0	0.0	0.0	0.0	0	0	0
Behavioral Health													
Behavioral Health Treatment and Recovery Grants													
Behavioral Health Treatment and Recovery Grants reduction in line with services transitioning to Medicaid	SenateSub	Dec	-8,240.0	0.0	0.0	0.0	0.0	0.0	-8,240.0	0.0	0	0	0
1037 GF/MH (UGF) -8,240.0													
Replace UGF with Marijuana Education, Treatment and Prevention Funds	SenateSub	FndChg	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1037 GF/MH (UGF) -4,000.0													
1254 MET Fund (DGF) 4,000.0													
* Allocation Difference *			-8,240.0	0.0	0.0	0.0	0.0	0.0	-8,240.0	0.0	0	0	0
** Appropriation Difference **			-8,240.0	0.0	0.0	0.0	0.0	0.0	-8,240.0	0.0	0	0	0

Juvenile Justice

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Juvenile Justice (continued)													
Nome Youth Facility													
Eliminate Youth Detention and Treatment in Nome Youth Facility	SenateSub	Dec	-2,000.0	-2,000.0	0.0	0.0	0.0	0.0	0.0	0.0	-16	0	-2
1004 Gen Fund (UGF)			-2,000.0										
* Allocation Difference *			-2,000.0	-2,000.0	0.0	0.0	0.0	0.0	0.0	0.0	-16	0	-2
** Appropriation Difference **			-2,000.0	-2,000.0	0.0	0.0	0.0	0.0	0.0	0.0	-16	0	-2
Public Assistance													
Adult Public Assistance													
Reduce Maintenance of Effort Requirement by Reducing Adult Public Assistance Payments	SenateSub	Dec	-14,700.0	0.0	0.0	0.0	0.0	0.0	-14,700.0	0.0	0	0	0
1003 GF/Match (UGF)			-14,700.0										
* Allocation Difference *			-14,700.0	0.0	0.0	0.0	0.0	0.0	-14,700.0	0.0	0	0	0
General Relief Assistance													
Reduce General Relief Assistance Payment	SenateSub	Dec	-600.0	0.0	0.0	0.0	0.0	0.0	-600.0	0.0	0	0	0
1004 Gen Fund (UGF)			-600.0										
H HSS 4 - Reduce General Relief Assistance Payment	HseLessSalAdj	Dec	-463.0	0.0	0.0	0.0	0.0	0.0	-463.0	0.0	0	0	0
1004 Gen Fund (UGF)			-463.0										
* Allocation Difference *			-137.0	0.0	0.0	0.0	0.0	0.0	-137.0	0.0	0	0	0
** Appropriation Difference **			-14,837.0	0.0	0.0	0.0	0.0	0.0	-14,837.0	0.0	0	0	0
Public Health													
Nursing													
Reduce Public Health Nursing	SenateSub	Dec	-2,000.0	0.0	0.0	-2,000.0	0.0	0.0	0.0	0.0	0	0	0
1003 GF/Match (UGF)			-2,000.0										
* Allocation Difference *			-2,000.0	0.0	0.0	-2,000.0	0.0	0.0	0.0	0.0	0	0	0
** Appropriation Difference **			-2,000.0	0.0	0.0	-2,000.0	0.0	0.0	0.0	0.0	0	0	0
Medicaid Services													
Medicaid Services													
Implement Medicaid Services Cost Containment Measures	HseLessSalAdj	Dec	-58,009.6	0.0	0.0	0.0	0.0	0.0	-58,009.6	0.0	0	0	0
1003 GF/Match (UGF)			-58,009.6										
Implement Medicaid Services Cost Containment Measures	SenateSub	Dec	-82,633.5	0.0	0.0	0.0	0.0	0.0	-82,633.5	0.0	0	0	0
1003 GF/Match (UGF)			-82,633.5										
H HSS 20 - Decrement the UGF amount expended on abortions in FY18	HseLessSalAdj	Dec	-334.7	0.0	0.0	0.0	0.0	0.0	-334.7	0.0	0	0	0
Offered by Representative Tilton													
1004 Gen Fund (UGF)			-334.7										

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Medicaid Services (continued)

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Decrement the UGF amount expended on abortions in FY18	SenateSub	Dec	-334.7	0.0	0.0	0.0	0.0	0.0	-334.7	0.0	0	0	0
1004 Gen Fund (UGF)			-334.7										
* Allocation Difference *			-24,623.9	0.0	0.0	0.0	0.0	0.0	-24,623.9	0.0	0	0	0
** Appropriation Difference **			-24,623.9	0.0	0.0	0.0	0.0	0.0	-24,623.9	0.0	0	0	0
*** Agency Difference ***			-56,682.3	-12,000.0	0.0	8,018.6	0.0	0.0	-52,700.9	0.0	-16	0	-2
**** All Agencies Difference ****			-56,682.3	-12,000.0	0.0	8,018.6	0.0	0.0	-52,700.9	0.0	-16	0	-2

Column Definitions

HseLessSalAdj (House Less Sal Adjusts) - The House Floor bill minus the salary adjustments added in the House Bill. This column is for "apples-to-apples" comparisons with the Senate Subcommittee's budget.

SenateSub (Senate Subcommittee) - The version of the FY20 operating budget adopted by the Senate Finance Subcommittees.