

**2019 Legislature - Operating Budget  
Transaction Compare - Senate Structure  
Between 20Adj Base and SenateSub**

**Numbers  
Differences  
Agencies: DOT/PF**

**Agency: Department of Transportation and Public Facilities**

**Administration and Support**

**Commissioner's Office**

Equalize Use of CIP Receipts to Maintain Existing Program Level  
1004 Gen Fund (UGF) -429.0  
1061 CIP Rcpts (Other) 429.0

**\* Allocation Difference \***

**Contracting and Appeals**

Delete Inter-Agency Receipt Authority no Longer Needed for Work Performed for Other State Agencies  
1007 I/A Rcpts (Other) -32.4

**\* Allocation Difference \***

**Information Systems and Services**

Office of Information Technology Salary Adjustment Billed to Agencies  
1004 Gen Fund (UGF) 43.8

**\* Allocation Difference \***

**Human Resources**

Equalize Use of CIP Receipts to Maintain Existing Program Level  
1004 Gen Fund (UGF) -135.0  
1061 CIP Rcpts (Other) 135.0

**\* Allocation Difference \***

**Statewide Procurement**

Equalize Use of CIP Receipts to Maintain Existing Program Level  
1004 Gen Fund (UGF) -392.0  
1061 CIP Rcpts (Other) 392.0

**\* Allocation Difference \***

**Northern Region Support Services**

Equalize Use of CIP Receipts to Maintain Existing Program Level  
1004 Gen Fund (UGF) -353.0  
1061 CIP Rcpts (Other) 353.0

**\* Allocation Difference \***

**Southcoast Region Support Services**

Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
SenateSub	FndChg	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
		0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
SenateSub	Dec	-32.4	0.0	0.0	-32.4	0.0	0.0	0.0	0.0	0	0	0
		-32.4	0.0	0.0	-32.4	0.0	0.0	0.0	0.0	0	0	0
SenateSub	Inc	43.8	0.0	0.0	43.8	0.0	0.0	0.0	0.0	0	0	0
		43.8	0.0	0.0	43.8	0.0	0.0	0.0	0.0	0	0	0
SenateSub	FndChg	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
		0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
SenateSub	FndChg	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
		0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
SenateSub	FndChg	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
		0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0

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**Agency: Department of Transportation and Public Facilities**

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
<b>Administration and Support (continued)</b>													
<b>Southcoast Region Support Services (continued)</b>													
Equalize Use of CIP Receipts to Maintain Existing Program Level	SenateSub	FndChg	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-197.0										
1061 CIP Rcpts (Other)			197.0										
<b>* Allocation Difference *</b>			0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
<b>Measurement Standards &amp; Commercial Vehicle Enforcement</b>													
Equalize Use of CIP Receipts to Maintain Existing Program Level	SenateSub	FndChg	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-365.0										
1061 CIP Rcpts (Other)			365.0										
<b>* Allocation Difference *</b>			0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
<b>** Appropriation Difference **</b>			11.4	0.0	0.0	11.4	0.0	0.0	0.0	0.0	0	0	0
<b>Design, Engineering and Construction</b>													
<b>Southcoast Region Construction</b>													
Delete Capital Improvement Project Receipt Authority no Longer Needed due to Prior Year Position Reductions	SenateSub	Dec	-212.5	0.0	0.0	-212.5	0.0	0.0	0.0	0.0	0	0	0
1061 CIP Rcpts (Other)			-212.5										
<b>* Allocation Difference *</b>			-212.5	0.0	0.0	-212.5	0.0	0.0	0.0	0.0	0	0	0
<b>** Appropriation Difference **</b>			-212.5	0.0	0.0	-212.5	0.0	0.0	0.0	0.0	0	0	0
<b>Highways, Aviation and Facilities</b>													
<b>Facilities Services</b>													
Receipt Authority to Allow Collection of Revenue for Facilities Maintenance and Operations	SenateSub	Inc	42,000.0	12,322.7	275.0	27,147.0	2,161.2	94.1	0.0	0.0	0	0	0
1007 I/A Rcpts (Other)			42,000.0										
<b>* Allocation Difference *</b>			42,000.0	12,322.7	275.0	27,147.0	2,161.2	94.1	0.0	0.0	0	0	0
<b>Central Region Facilities</b>													
Replace UGF with State Equipment Fleet Rate Rebate	SenateSub	FndChg	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-352.8										
1026 HwyCapital (Other)			352.8										
<b>* Allocation Difference *</b>			0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
<b>Northern Region Facilities</b>													
Delete Inter-Agency Receipt Authority no Longer Needed for Work Performed for Other State Agencies	SenateSub	Dec	-2,248.2	0.0	0.0	-2,248.2	0.0	0.0	0.0	0.0	0	0	0

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	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
<b>Highways, Aviation and Facilities (continued)</b>													
<b>Northern Region Facilities (continued)</b>													
Delete Inter-Agency Receipt Authority no Longer Needed for Work Performed for Other State Agencies (continued)													
1007 I/A Rcpts (Other) -2,248.2													
Equalize Use of CIP Receipts to Maintain Existing Program Level	SenateSub	FndChg	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF) -797.0													
1061 CIP Rcpts (Other) 797.0													
Replace UGF with State Equipment Fleet Rate Rebate	SenateSub	FndChg	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF) -526.8													
1026 HwyCapital (Other) 526.8													
<b>* Allocation Difference *</b>			-2,248.2	0.0	0.0	-2,248.2	0.0	0.0	0.0	0.0	0	0	0
<b>Southcoast Region Facilities</b>													
Delete Inter-Agency Receipt Authority no Longer Needed due to Vacant Leased Space	SenateSub	Dec	-48.0	0.0	0.0	-48.0	0.0	0.0	0.0	0.0	0	0	0
1007 I/A Rcpts (Other) -48.0													
Equalize Use of CIP Receipts to Maintain Existing Program Level	SenateSub	FndChg	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF) -281.0													
1061 CIP Rcpts (Other) 281.0													
Replace UGF with State Equipment Fleet Rate Rebate	SenateSub	FndChg	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF) -156.0													
1026 HwyCapital (Other) 156.0													
<b>* Allocation Difference *</b>			-48.0	0.0	0.0	-48.0	0.0	0.0	0.0	0.0	0	0	0
<b>Central Region Highways and Aviation</b>													
Replace Airport Leasing Receipts with Unrestricted General Fund to Avoid Potential Revenue Shortfall in Budget	SenateSub	FndChg	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF) 547.9													
1244 AirtRcpts (Other) -547.9													
Airport Maintenance Contracts and Insurance	SenateSub	Inc	119.3	0.0	0.0	119.3	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF) 119.3													
Replace UGF with State Equipment Fleet Rate Rebate	SenateSub	FndChg	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF) -923.5													
1026 HwyCapital (Other) 923.5													
Increased Highways and Aviation Maintenance	SenateSub	Inc	597.9	283.0	0.0	188.6	126.3	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF) 597.9													

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**Agency: Department of Transportation and Public Facilities**

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
<b>Highways, Aviation and Facilities (continued)</b>													
<b>Central Region Highways and Aviation (continued)</b>													
<b>* Allocation Difference *</b>			<b>717.2</b>	283.0	0.0	307.9	126.3	0.0	0.0	0.0	0	0	0
<b>Northern Region Highways and Aviation</b>													
Replace Designated Program Receipts with General Fund/Program receipts for Collections Due to Damaged Infrastructure	SenateSub	FndChg	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1005 GF/Prgm (DGF)			50.0										
1108 Stat Desig (Other)			-50.0										
Replace Airport Leasing Receipts with Unrestricted General Fund to Avoid Potential Revenue Shortfall in Budget	SenateSub	FndChg	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			1,097.1										
1244 AirtRcpts (Other)			-1,097.1										
Delete Statutory Designated Program Receipt Authority no Longer Needed for Contractual Agreements	SenateSub	Dec	-150.0	-150.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1108 Stat Desig (Other)			-150.0										
Delete Federal Receipts no Longer Needed for Law Enforcement Officers	SenateSub	Dec	-200.0	0.0	0.0	-200.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)			-200.0										
Airport Maintenance Contracts and Insurance	SenateSub	Inc	302.1	0.0	0.0	302.1	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			302.1										
Replace UGF with State Equipment Fleet Rate Rebate	SenateSub	FndChg	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-1,636.2										
1026 HwyCapital (Other)			1,636.2										
Increased Highways and Aviation Maintenance	SenateSub	Inc	927.1	495.3	0.0	280.0	151.8	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			927.1										
<b>* Allocation Difference *</b>			<b>879.2</b>	345.3	0.0	382.1	151.8	0.0	0.0	0.0	0	0	0
<b>Southcoast Region Highways and Aviation</b>													
Replace Airport Leasing Receipts with Unrestricted General Fund to Avoid Potential Revenue Shortfall in Budget	SenateSub	FndChg	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			340.5										
1244 AirtRcpts (Other)			-340.5										
Delete Capital Improvement Project Receipt Authority no Longer Needed for Adak Airport Operations	SenateSub	Dec	-260.0	0.0	0.0	-260.0	0.0	0.0	0.0	0.0	0	0	0
1061 CIP Rcpts (Other)			-260.0										
Delete Federal Receipts no Longer Needed for Law Enforcement Officers	SenateSub	Dec	-269.1	0.0	0.0	-269.1	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)			-269.1										

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	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
<b>Highways, Aviation and Facilities (continued)</b>													
<b>Southcoast Region Highways and Aviation (continued)</b>													
Adak Airport Operations	SenateSub	Inc	146.0	0.0	0.0	146.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			146.0										
Equalize Use of CIP Receipts to Maintain Existing Program Level	SenateSub	FndChg	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-359.0										
1061 CIP Rcpts (Other)			359.0										
Utilize Projected Available Vehicle Rental Tax Receipts	SenateSub	FndChg	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-829.8										
1200 VehRntlTax (DGF)			829.8										
Replace UGF with State Equipment Fleet Rate Rebate	SenateSub	FndChg	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-579.6										
1026 HwyCapital (Other)			579.6										
Increased Highways and Aviation Maintenance	SenateSub	Inc	346.0	159.3	0.0	122.8	63.9	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			346.0										
<b>* Allocation Difference *</b>			-37.1	159.3	0.0	-260.3	63.9	0.0	0.0	0.0	0	0	0
<b>Whittier Access and Tunnel</b>													
Reduce Authority for Tunnel Construction Loan Payoff	SenateSub	Dec	-207.5	0.0	0.0	-207.5	0.0	0.0	0.0	0.0	0	0	0
1214 WhitTunnel (Other)			-207.5										
<b>* Allocation Difference *</b>			-207.5	0.0	0.0	-207.5	0.0	0.0	0.0	0.0	0	0	0
<b>** Appropriation Difference **</b>			41,055.6	13,110.3	275.0	25,073.0	2,503.2	94.1	0.0	0.0	0	0	0
<b>International Airports</b>													
<b>Anchorage Airport Operations</b>													
Funding for Centralized Gate Management	SenateSub	Inc	378.6	365.8	0.0	12.8	0.0	0.0	0.0	0.0	4	0	0
1027 IntAirport (Other)			378.6										
<b>* Allocation Difference *</b>			378.6	365.8	0.0	12.8	0.0	0.0	0.0	0.0	4	0	0
<b>Fairbanks Airport Safety</b>													
Aircraft Rescue Fire Fighting and Live Fire Training	SenateSub	Inc	72.6	39.2	17.7	8.7	7.0	0.0	0.0	0.0	0	0	0
1027 IntAirport (Other)			72.6										
Required Law Enforcement Firearms Qualification Training	SenateSub	Inc	50.0	50.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1027 IntAirport (Other)			50.0										
<b>* Allocation Difference *</b>			122.6	89.2	17.7	8.7	7.0	0.0	0.0	0.0	0	0	0
<b>** Appropriation Difference **</b>			501.2	455.0	17.7	21.5	7.0	0.0	0.0	0.0	4	0	0

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**Agency: Department of Transportation and Public Facilities**

**Marine Highway System**

**Marine Vessel Operations**

Maximize Fare Box Recovery and Provide  
Service to All Alaska Ports  
1004 Gen Fund (UGF) -40,005.5  
1076 Marine Hwy (DGF) -3,949.5

Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
SenateSub	Dec	-43,955.0	-43,955.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
		-43,955.0	-43,955.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
		-43,955.0	-43,955.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
		-2,599.3	-30,389.7	292.7	24,893.4	2,510.2	94.1	0.0	0.0	4	0	0
		-2,599.3	-30,389.7	292.7	24,893.4	2,510.2	94.1	0.0	0.0	4	0	0

**\* Allocation Difference \***

**\*\* Appropriation Difference \*\***

**\*\*\* Agency Difference \*\*\***

**\*\*\*\* All Agencies Difference \*\*\*\***

## Column Definitions

**20Adj Base (FY20 Adjusted Base)** - FY19 Management Plan less one-time items, plus FY20 adjustments for position counts, funding transfers, line item transfers, temporary increments (IncT) from prior years, and additions for statewide items (risk management and most salary and benefit increases). The Adjusted Base is the "first cut" of the FY20 budget; it is the base to which the Governor's and the Legislature's increments, decrements, and fund changes are added.

**SenateSub (Senate Subcommittee)** - The version of the FY20 operating budget adopted by the Senate Finance Subcommittees.