

**2019 Legislature - Operating Budget
Transaction Compare - Senate Structure
Between HseLessSalAdj and SenateSub**

Numbers
Differences
Agencies: DNR

Agency: Department of Natural Resources

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
Administration & Support Services													
Recorder's Office/Uniform Commercial Code													
H DNR 2 - Recorder's Office Consolidation and Efficiencies-Partial	HseLessSalAdj	Dec	-301.0	-286.0	0.0	-13.0	-2.0	0.0	0.0	0.0	-2	-2	0
Offered by Representative Merrick 1005 GF/Prgm (DGF) -301.0													
Close Palmer Recorder's Office 1005 GF/Prgm (DGF) -134.8	SenateSub	Dec	-134.8	-127.5	0.0	-6.3	-1.0	0.0	0.0	0.0	-1	-1	0
* Allocation Difference *			166.2	158.5	0.0	6.7	1.0	0.0	0.0	0.0	1	1	0
** Appropriation Difference **			166.2	158.5	0.0	6.7	1.0	0.0	0.0	0.0	1	1	0
Fire Suppression, Land & Water Resources													
Mining, Land & Water													
GA 3/27 Hunting Guide Concession Program 1002 Fed Rcpts (Fed) 1,000.0	SenateSub	Inc	1,000.0	1,000.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
* Allocation Difference *			1,000.0	1,000.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Fire Suppression Preparedness													
GA 3/27 Permanent Seasonal Positions for Wildland Fire Crews	SenateSub	PosAdj	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	20	0
* Allocation Difference *			0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	20	0
** Appropriation Difference **			1,000.0	1,000.0	0.0	0.0	0.0	0.0	0.0	0.0	0	20	0
Agriculture													
North Latitude Plant Material Center													
GA 3/27 Replace Land Disposal Income Fund to Support Increased Reimbursable Services Agreements	SenateSub	FndChg	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1007 I/A Rcpts (Other) 99.2 1153 State Land (DGF) -99.2													
* Allocation Difference *			0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Agriculture Revolving Loan Program Administration													
H DNR 7 - Reduce the funding for programs in the Agriculture Revolving Loan Program. Offered by Representative Wilson 1021 Agric RLF (DGF) -204.6	HseLessSalAdj	Dec	-204.6	-90.9	-3.0	-108.1	-2.6	0.0	0.0	0.0	0	0	0
* Allocation Difference *			204.6	90.9	3.0	108.1	2.6	0.0	0.0	0.0	0	0	0
** Appropriation Difference **			204.6	90.9	3.0	108.1	2.6	0.0	0.0	0.0	0	0	0
Parks & Outdoor Recreation													

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Parks & Outdoor Recreation (continued)													
Parks Management & Access													
Replace Vehicle Rental Tax Receipts with	HseLessSalAdj	FndChg	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
General Fund Authority													
1004 Gen Fund (UGF)			2,887.3										
1200 VehRntlTax (DGF)			-2,887.3										
* Allocation Difference *			0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
** Appropriation Difference **			0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
*** Agency Difference ***			1,370.8	1,249.4	3.0	114.8	3.6	0.0	0.0	0.0	1	21	0
**** All Agencies Difference ****			1,370.8	1,249.4	3.0	114.8	3.6	0.0	0.0	0.0	1	21	0

Column Definitions

HseLessSalAdj (House Less Sal Adjusts) - The House Floor bill minus the salary adjustments added in the House Bill. This column is for "apples-to-apples" comparisons with the Senate Subcommittee's budget.

SenateSub (Senate Subcommittee) - The version of the FY20 operating budget adopted by the Senate Finance Subcommittees.