

**2019 Legislature - Operating Budget
Transaction Compare - Senate Structure
Between 20GovAmd+ and SenateSub**

**Numbers
Differences
Agencies: DNR**

Agency: Department of Natural Resources

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
Administration & Support Services													
Recorder's Office/Uniform Commercial Code													
Recorder's Office Consolidation and Efficiencies	20GovAmd+	Dec	-408.0	-380.0	0.0	-25.0	-3.0	0.0	0.0	0.0	-3	-2	0
1005 GF/Prgm (DGF) -408.0													
Close Palmer Recorder's Office 1005 GF/Prgm (DGF) -134.8	SenateSub	Dec	-134.8	-127.5	0.0	-6.3	-1.0	0.0	0.0	0.0	-1	-1	0
* Allocation Difference *			273.2	252.5	0.0	18.7	2.0	0.0	0.0	0.0	2	1	0
** Appropriation Difference **			273.2	252.5	0.0	18.7	2.0	0.0	0.0	0.0	2	1	0
Agriculture													
Agricultural Development													
Reduce Lower Priority Programs in Agricultural Development	20GovAmd+	Dec	-1,687.1	-1,147.1	-10.1	-389.7	-33.2	-7.0	-100.0	0.0	-10	0	0
1002 Fed Rcpts (Fed) -711.5													
1004 Gen Fund (UGF) -700.5													
1005 GF/Prgm (DGF) -6.5													
1007 I/A Rcpts (Other) -20.0													
1021 Agric RLF (DGF) -79.3													
1153 State Land (DGF) -169.3													
Delete State Veterinarian and Development Specialist Positions	SenateSub	Dec	-210.8	-210.8	0.0	0.0	0.0	0.0	0.0	0.0	-2	0	0
1004 Gen Fund (UGF) -210.8													
* Allocation Difference *			1,476.3	936.3	10.1	389.7	33.2	7.0	100.0	0.0	8	0	0
North Latitude Plant Material Center													
Reduce Lower Priority Programs in the North Latitude Plant Material Center	20GovAmd+	Dec	-1,061.1	-730.3	-21.4	-144.8	-60.7	-103.9	0.0	0.0	-5	-4	0
1002 Fed Rcpts (Fed) -148.4													
1004 Gen Fund (UGF) -840.2													
1005 GF/Prgm (DGF) -0.2													
1007 I/A Rcpts (Other) -70.3													
1108 Stat Desig (Other) -2.0													
* Allocation Difference *			1,061.1	730.3	21.4	144.8	60.7	103.9	0.0	0.0	5	4	0
Agriculture Revolving Loan Program Administration													
Delete Agriculture Revolving Loan Fund	20GovAmd+	Dec	-421.7	-190.9	-5.3	-218.3	-7.2	0.0	0.0	0.0	-2	0	0
1021 Agric RLF (DGF) -421.7													
* Allocation Difference *			421.7	190.9	5.3	218.3	7.2	0.0	0.0	0.0	2	0	0
** Appropriation Difference **			2,959.1	1,857.5	36.8	752.8	101.1	110.9	100.0	0.0	15	4	0
Parks & Outdoor Recreation													

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Parks & Outdoor Recreation (continued)

Parks Management & Access

Replace Vehicle Rental Tax Receipts with
General Fund Authority

1004 Gen Fund (UGF) 2,887.3

1200 VehRntlTax (DGF) -2,887.3

*** Allocation Difference ***

**** Appropriation Difference ****

***** Agency Difference *****

****** All Agencies Difference ******

Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
20GovAmd+	FndChg	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
		0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
		0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
		3,232.3	2,110.0	36.8	771.5	103.1	110.9	100.0	0.0	17	5	0
		3,232.3	2,110.0	36.8	771.5	103.1	110.9	100.0	0.0	17	5	0

Column Definitions

20GovAmd+ (GovAmd+Post30DayAmds) - Governor's Operating Budget Amendments plus all post 30-day amendments. This column does not include the Permanent Fund Dividend appropriation that the Governor included in separate legislation.

SenateSub (Senate Subcommittee) - The version of the FY20 operating budget adopted by the Senate Finance Subcommittees.