

**2019 Legislature - Operating Budget
Agency Summary with Funding - Senate Structure**

Numbers and Language

Agency	[1] UGF	[2] DGF	[3] Other	[4] Federal	[5] All Funds
	<u>HCS SalAdj</u>	<u>HCS SalAdj</u>	<u>HCS SalAdj</u>	<u>HCS SalAdj</u>	<u>HCS SalAdj</u>
Agency Operations					
Administration	734.9	432.8	1,759.1	14.5	2,941.3
Commerce, Community & Econ Dev	168.8	738.6	104.4	50.6	1,062.4
Corrections	8,697.3	110.7	29.7	242.7	9,080.4
Education & Early Dev	258.0	28.0	142.6	128.1	556.7
Environmental Conservation	212.9	514.6	283.7	340.7	1,351.9
Fish and Game	840.3	96.5	812.9	908.6	2,658.3
Health & Social Services	6,264.6	1,805.7	3,338.3	3,139.6	14,548.2
Labor & Workforce Dev	190.4	308.3	170.5	1,279.7	1,948.9
Law	386.5	30.0	162.5	24.7	603.7
Military & Veterans' Affairs	223.8	0.0	128.7	331.2	683.7
Natural Resources	774.8	642.6	352.4	184.4	1,954.2
Public Safety	10,776.8	54.6	75.9	23.5	10,930.8
Revenue	525.2	24.7	252.1	357.2	1,159.2
Transportation	843.3	715.0	5,282.5	7.1	6,847.9
Judiciary	1,709.7	0.0	0.0	0.0	1,709.7
Total	32,607.3	5,502.1	12,895.3	7,032.6	58,037.3
Statewide Total	32,607.3	5,502.1	12,895.3	7,032.6	58,037.3