

**2019 Legislature - Operating Budget
Transaction Compare - Senate Structure
Between HseLessSalAdj and SenateSub**

**Numbers
Differences
Agencies: DCCED**

Agency: Department of Commerce, Community and Economic Development

| | Column | Trans Type | Total Expenditure | Personal Services | Travel | Services | Commodities | Capital Outlay | Grants | Misc | PFT | PPT | TMP |
|---|---------------|---------------|----------------------|----------------------|--------|----------|-------------|-------------------|----------|------|-----|-----|-----|
| Community and Regional Affairs | | | | | | | | | | | | | |
| Community and Regional Affairs | | | | | | | | | | | | | |
| Maintain Grant to Alaska Legal Services Corporation | HseLessSalAdj | IncM | 450.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 450.0 | 0.0 | 0 | 0 | 0 |
| 1235 AGDC-LNG (Other) | | | 450.0 | | | | | | | | | | |
| * Allocation Difference * | | | -450.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | -450.0 | 0.0 | 0 | 0 | 0 |
| Serve Alaska | | | | | | | | | | | | | |
| H CED 1 - Eliminate Serve Alaska | HseLessSalAdj | Dec | -2,123.0 | -325.5 | -10.4 | -235.4 | -46.4 | -8.0 | -1,497.3 | 0.0 | 0 | 0 | 0 |
| Offered by Representative Sullivan-Leonard | | | | | | | | | | | | | |
| 1002 Fed Rcpts (Fed) | | | -1,887.6 | | | | | | | | | | |
| 1003 GF/Match (UGF) | | | -192.7 | | | | | | | | | | |
| 1004 Gen Fund (UGF) | | | -22.7 | | | | | | | | | | |
| 1108 Stat Desig (Other) | | | -20.0 | | | | | | | | | | |
| * Allocation Difference * | | | 2,123.0 | 325.5 | 10.4 | 235.4 | 46.4 | 8.0 | 1,497.3 | 0.0 | 0 | 0 | 0 |
| ** Appropriation Difference ** | | | 1,673.0 | 325.5 | 10.4 | 235.4 | 46.4 | 8.0 | 1,047.3 | 0.0 | 0 | 0 | 0 |
| Economic Development | | | | | | | | | | | | | |
| Economic Development | | | | | | | | | | | | | |
| Reverse: Transfer Economic Development Responsibilities to the Office of the Governor | HseLessSalAdj | ATrIn | 820.0 | 417.9 | 91.2 | 287.7 | 20.3 | 2.9 | 0.0 | 0.0 | 3 | 0 | 0 |
| 1004 Gen Fund (UGF) | | | 713.2 | | | | | | | | | | |
| 1200 VehRntITax (DGF) | | | 106.8 | | | | | | | | | | |
| Delete Office of Economic Development - Governor's Office to Provide Function w/ Existing Resources | HseLessSalAdj | Dec | -820.0 | -417.9 | -91.2 | -287.7 | -20.3 | -2.9 | 0.0 | 0.0 | -3 | 0 | 0 |
| 1004 Gen Fund (UGF) | | | -713.2 | | | | | | | | | | |
| 1200 VehRntITax (DGF) | | | -106.8 | | | | | | | | | | |
| * Allocation Difference * | | | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| ** Appropriation Difference ** | | | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| Alaska Gasline Development Corporation | | | | | | | | | | | | | |
| Alaska Gasline Development Corporation | | | | | | | | | | | | | |
| Reduce Executive Director Salary to Current Level | HseLessSalAdj | Dec | -450.0 | -450.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| 1235 AGDC-LNG (Other) | | | -450.0 | | | | | | | | | | |
| * Allocation Difference * | | | 450.0 | 450.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| ** Appropriation Difference ** | | | 450.0 | 450.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| Alaska Seafood Marketing Institute | | | | | | | | | | | | | |
| Alaska Seafood Marketing Institute | | | | | | | | | | | | | |
| Executive Branch 50% Travel Reduction | SenateSub | Dec | -209.6 | 0.0 | -209.6 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| 1108 Stat Desig (Other) | | | -209.6 | | | | | | | | | | |

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Agency: Department of Commerce, Community and Economic Development

| | <u>Column</u> | <u>Trans Type</u> | <u>Total Expenditure</u> | <u>Personal Services</u> | <u>Travel</u> | <u>Services</u> | <u>Commodities</u> | <u>Capital Outlay</u> | <u>Grants</u> | <u>Misc</u> | <u>PFT</u> | <u>PPT</u> | <u>TMP</u> |
|---|---------------|-----------------------|------------------------------|------------------------------|---------------|-----------------|--------------------|---------------------------|---------------|-------------|------------|------------|------------|
| Alaska Seafood Marketing Institute (continued) | | | | | | | | | | | | | |
| Alaska Seafood Marketing Institute (continued) | | | | | | | | | | | | | |
| * Allocation Difference * | | | -209.6 | 0.0 | -209.6 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| ** Appropriation Difference ** | | | -209.6 | 0.0 | -209.6 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| *** Agency Difference *** | | | 1,913.4 | 775.5 | -199.2 | 235.4 | 46.4 | 8.0 | 1,047.3 | 0.0 | 0 | 0 | 0 |
| **** All Agencies Difference **** | | | 1,913.4 | 775.5 | -199.2 | 235.4 | 46.4 | 8.0 | 1,047.3 | 0.0 | 0 | 0 | 0 |

Column Definitions

HseLessSalAdj (House Less Sal Adjusts) - The House Floor bill minus the salary adjustments added in the House Bill. This column is for "apples-to-apples" comparisons with the Senate Subcommittee's budget.

SenateSub (Senate Subcommittee) - The version of the FY20 operating budget adopted by the Senate Finance Subcommittees.