

| Statewide DM Backlog | | | | | | | | | | | | |
|----------------------|----------------------------|-------------------------|-------------------------|-------------------------|-------------------------|-------------------------|-------------------------|-------------------------|-------------------------|-------------------------|-----------------------------|-----------------------|
| | Agency | FY2011 Total DM Backlog | FY2012 Total DM Backlog | FY2013 Total DM Backlog | FY2014 Total DM Backlog | FY2015 Total DM Backlog | FY2016 Total DM Backlog | FY2017 Total DM Backlog | FY2018 Total DM Backlog | FY2019 Total DM Backlog | Difference FY2018 to FY2019 | % of Total DM Backlog |
| 1 | Administration | \$80,769,000 | \$50,300,000 | \$48,700,000 | \$59,336,500 | \$45,684,283 | \$67,762,500 | \$60,199,084 | \$56,731,535 | \$67,631,658 | 10,900,123 | 3.6% |
| 2 | Corrections | \$103,047,000 | \$102,900,000 | \$87,400,000 | \$74,639,000 | \$65,923,000 | \$59,360,000 | \$45,661,000 | \$40,580,000 | \$39,680,000 | (900,000) | 2.1% |
| 3 | Education | \$15,000,000 | \$20,500,000 | \$12,600,000 | \$16,747,000 | \$15,063,000 | \$16,451,000 | \$20,741,000 | \$21,156,000 | \$18,066,500 | (3,089,500) | 1.0% |
| 4 | Environmental Conservation | \$485,000 | \$200,000 | \$0 | \$200,000 | \$280,000 | \$0 | \$0 | \$0 | \$760,000 | 760,000 | 0.0% |
| 5 | Fish & Game | \$2,250,000 | \$3,100,000 | \$2,000,000 | \$1,400,000 | \$1,400,000 | \$1,400,000 | \$950,000 | \$2,234,000 | \$2,091,400 | (142,600) | 0.1% |
| 6 | Health & Social Services | \$19,474,000 | \$19,200,000 | \$17,100,000 | \$23,830,449 | \$18,220,049 | \$24,151,000 | \$29,101,011 | \$27,774,047 | \$34,509,834 | 6,735,787 | 1.9% |
| 7 | Labor | \$59,219,000 | \$49,000,000 | \$31,500,000 | \$21,350,000 | \$15,080,000 | \$11,860,000 | \$12,895,000 | \$15,720,000 | \$18,550,000 | 2,830,000 | 1.0% |
| 8 | Military | \$36,514,000 | \$50,000,000 | \$27,900,000 | \$46,549,464 | \$48,235,722 | \$27,224,800 | \$0 | \$60,006,533 | \$36,822,500 | (23,184,033) | 2.0% |
| 9 | Natural Resources | \$67,631,000 | \$69,100,000 | \$74,100,000 | \$75,571,800 | \$73,235,800 | \$70,165,000 | \$73,195,000 | \$71,046,500 | \$68,971,000 | (2,075,500) | 3.7% |
| 10 | Public Safety | \$2,660,000 | \$6,700,000 | \$6,700,000 | \$6,266,940 | \$6,674,743 | \$5,288,100 | \$2,000,000 | \$1,700,000 | \$3,460,000 | 1,760,000 | 0.2% |
| 11 | Transportation | \$456,541,000 | \$751,400,000 | \$673,800,000 | \$515,319,809 | \$459,183,724 | \$434,923,900 | \$346,516,150 | \$302,440,330 | \$319,873,400 | 17,433,070 | 17.3% |
| | Facilities | \$24,712,000 | \$39,400,000 | \$33,100,000 | \$32,847,700 | \$24,460,600 | \$27,254,600 | \$21,105,600 | \$18,900,600 | \$20,880,600 | 1,980,000 | 1.1% |
| | Highways | \$305,913,000 | \$624,900,000 | \$558,700,000 | \$403,920,600 | \$360,028,200 | \$301,957,000 | \$237,756,950 | \$196,568,450 | \$219,426,200 | 22,857,750 | 11.8% |
| | Aviation | \$83,521,000 | \$54,700,000 | \$49,200,000 | \$50,194,500 | \$51,597,500 | \$77,618,500 | \$69,447,500 | \$70,962,500 | \$58,110,000 | (12,852,500) | 4.3% |
| | Harbors | \$19,084,000 | \$15,500,000 | \$16,000,000 | \$15,931,700 | \$9,538,200 | \$14,534,600 | \$15,200,600 | \$12,867,280 | \$18,390,100 | 5,522,820 | 0.8% |
| | Marine Highways | \$23,311,000 | \$16,900,000 | \$16,800,000 | \$12,425,309 | \$13,559,224 | \$13,559,200 | \$3,005,500 | \$3,141,500 | \$3,066,500 | - | 0.2% |
| 12 | University | \$1,117,861,600 | \$1,185,800,000 | \$1,200,700,000 | \$1,203,028,800 | \$1,091,237,668 | \$1,080,551,300 | \$1,008,793,562 | \$1,061,256,609 | \$1,236,607,476 | 175,350,867 | 66.7% |
| 13 | Courts | \$14,932,000 | \$9,800,000 | \$8,100,000 | \$6,853,996 | \$6,952,090 | \$8,655,500 | \$7,715,454 | \$5,260,054 | \$6,396,600 | 250,000 | 0.3% |
| 14 | Total: | \$1,976,383,600 | \$2,318,000,000 | \$2,190,600,000 | \$2,051,093,758 | \$1,847,170,079 | \$1,807,793,100 | \$1,607,767,261 | \$1,665,905,607 | \$1,853,420,367 | 204,136,284 | 100% |