

**2019 Legislature - Operating Budget
Transaction Compare - Senate Structure
Between HseLessSalAdj and SenateSub**

**Numbers
Differences
Agencies: Educ**

Agency: Department of Education and Early Development

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
Education Support and Administrative Services													
Executive Administration													
Executive Branch 25% Travel Reduction applied only to UGF	HseLessSalAdj	Dec	-31.7	0.0	-31.7	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-31.7										
Funding For Implementation of Dyslexia Task Force Recommendations	HseLessSalAdj	Inc	400.0	0.0	0.0	0.0	0.0	0.0	0.0	400.0	0	0	0
1004 Gen Fund (UGF)			400.0										
H DOE 1 - Dyslexia Task Force Funding Reduction	HseLessSalAdj	Dec	-400.0	0.0	0.0	0.0	0.0	0.0	0.0	-400.0	0	0	0
Offered by Representative Carpenter													
1004 Gen Fund (UGF)			-400.0										
* Allocation Difference *			31.7	0.0	31.7	0.0	0.0	0.0	0.0	0.0	0	0	0
Administrative Services													
Office of Information Technology Salary Adjustment Billed to Agencies	HseLessSalAdj	Inc	24.0	0.0	0.0	24.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			24.0										
* Allocation Difference *			-24.0	0.0	0.0	-24.0	0.0	0.0	0.0	0.0	0	0	0
School Finance & Facilities													
FY20 funding to complete work related to REAA & Small Municipal School construction standards	HseLessSalAdj	IncOTI	50.0	0.0	0.0	50.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			50.0										
* Allocation Difference *			-50.0	0.0	0.0	-50.0	0.0	0.0	0.0	0.0	0	0	0
Child Nutrition													
GA 3/27 Additional Federal Receipts for Donated Commodity Fee Fund	HseLessSalAdj	Inc	100.0	0.0	0.0	100.0	0.0	0.0	0.0	0.0	0	0	0
1014 Donat Comm (Fed)			100.0										
* Allocation Difference *			-100.0	0.0	0.0	-100.0	0.0	0.0	0.0	0.0	0	0	0
Student and School Achievement													
Alaska Technical and Vocational Education Formula Funding	HseLessSalAdj	Inc	61.6	0.0	0.0	0.0	0.0	0.0	61.6	0.0	0	0	0
1151 VoTech Ed (DGF)			61.6										
Kindergarten Through Third Grade Literacy Project	HseLessSalAdj	Inc	320.0	0.0	0.0	320.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			320.0										
GA 3/14 Additional Federal Receipts for U.S. Department of Education Grants	HseLessSalAdj	Inc	5,000.0	0.0	0.0	0.0	0.0	0.0	5,000.0	0.0	0	0	0
1002 Fed Rcpts (Fed)			5,000.0										

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Education Support and Administrative Services (continued)													
Student and School Achievement (continued)													
Remove Funding for Three Curriculum Specialists Due to proposed Repeal of \$19.5m curriculum fund.	HseLessSalAdj	Dec	-457.6	-328.8	0.0	-28.8	-100.0	0.0	0.0	0.0	-3	0	0
1004 Gen Fund (UGF)			-457.6										
Executive Branch 25% Travel Reduction only applied to UGF	HseLessSalAdj	Dec	-15.7	0.0	-15.7	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-15.7										
H DOE 2 - Reduce Kindergarten-3rd Grade Literacy Project	HseLessSalAdj	Dec	-320.0	0.0	0.0	-320.0	0.0	0.0	0.0	0.0	0	0	0
Offered by Representative Carpenter													
1004 Gen Fund (UGF)			-320.0										
* Allocation Difference *			-4,588.3	328.8	15.7	28.8	100.0	0.0	-5,061.6	0.0	3	0	0
Early Learning Coordination													
Expand Parents as Teachers Grants by \$237.0 (from \$474.4 to \$711.4)	HseLessSalAdj	Inc	237.0	0.0	0.0	0.0	0.0	0.0	237.0	0.0	0	0	0
1004 Gen Fund (UGF)			237.0										
H DOE 3 - Fund Parents as Teachers at FY 19 level	HseLessSalAdj	Dec	-237.0	0.0	0.0	0.0	0.0	0.0	-237.0	0.0	0	0	0
Offered by Representative Johnston													
1004 Gen Fund (UGF)			-237.0										
* Allocation Difference *			0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
** Appropriation Difference **			-4,730.6	328.8	47.4	-145.2	100.0	0.0	-5,061.6	0.0	3	0	0
Alaska State Libraries, Archives and Museums													
Andrew P. Kashevaroff Facilities Maintenance													
GA 3/14 Father Andrew P. Kashevaroff Facility Operations and Maintenance Support	HseLessSalAdj	Inc	215.1	0.0	0.0	196.3	18.8	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			215.1										
* Allocation Difference *			-215.1	0.0	0.0	-196.3	-18.8	0.0	0.0	0.0	0	0	0
** Appropriation Difference **			-215.1	0.0	0.0	-196.3	-18.8	0.0	0.0	0.0	0	0	0
Alaska Commission on Postsecondary Education													
Program Administration & Operations													
Reduce budget to better match FY18 actuals	HseLessSalAdj	Dec	-33.2	0.0	0.0	0.0	0.0	0.0	0.0	-33.2	0	0	0
1226 High Ed (DGF)			-33.2										
* Allocation Difference *			33.2	0.0	0.0	0.0	0.0	0.0	0.0	33.2	0	0	0
** Appropriation Difference **			33.2	0.0	0.0	0.0	0.0	0.0	0.0	33.2	0	0	0
*** Agency Difference ***			-4,912.5	328.8	47.4	-341.5	81.2	0.0	-5,061.6	33.2	3	0	0
**** All Agencies Difference ****			-4,912.5	328.8	47.4	-341.5	81.2	0.0	-5,061.6	33.2	3	0	0

Column Definitions

HseLessSalAdj (House Less Sal Adjusts) - The House Floor bill minus the salary adjustments added in the House Bill. This column is for "apples-to-apples" comparisons with the Senate Subcommittee's budget.

SenateSub (Senate Subcommittee) - The version of the FY20 operating budget adopted by the Senate Finance Subcommittees.