

**2019 Legislature - Operating Budget
Transaction Compare - Senate Structure
Between 20Adj Base and SenateSub**

Numbers Differences Agencies: Educ

Agency: Department of Education and Early Development

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
K-12 Aid to School Districts													
Foundation Program													
Public School Trust Fund Adjustment	SenateSub	Dec	-2,151.3	0.0	0.0	0.0	0.0	0.0	-2,151.3	0.0	0	0	0
1066 Pub School (Other)			-2,151.3										
* Allocation Difference *			-2,151.3	0.0	0.0	0.0	0.0	0.0	-2,151.3	0.0	0	0	0
** Appropriation Difference **			-2,151.3	0.0	0.0	0.0	0.0	0.0	-2,151.3	0.0	0	0	0
K-12 Support													
Special Schools													
Special Education Service Agency Calculation	SenateSub	Dec	-17.3	0.0	0.0	0.0	0.0	0.0	-17.3	0.0	0	0	0
1004 Gen Fund (UGF)			-17.3										
* Allocation Difference *			-17.3	0.0	0.0	0.0	0.0	0.0	-17.3	0.0	0	0	0
** Appropriation Difference **			-17.3	0.0	0.0	0.0	0.0	0.0	-17.3	0.0	0	0	0
Alaska State Council on the Arts													
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Increase Statutory Designated Program Receipt	SenateSub	Inc	1,100.0	36.0	38.5	242.0	1.0	0.0	782.5	0.0	0	0	0
Authorization to Accept Additional Private Grant													
Funding													
1108 Stat Desig (Other)			1,100.0										
* Allocation Difference *			1,100.0	36.0	38.5	242.0	1.0	0.0	782.5	0.0	0	0	0
** Appropriation Difference **			1,100.0	36.0	38.5	242.0	1.0	0.0	782.5	0.0	0	0	0
Alaska State Libraries, Archives and Museums													
Library Operations													
Reduce School Broadband Access Grants To	SenateSub	Dec	-1,093.9	0.0	0.0	0.0	0.0	0.0	-1,093.9	0.0	0	0	0
Reflect Actual FY19 Applications and Awards													
1226 High Ed (DGF)			-1,093.9										
* Allocation Difference *			-1,093.9	0.0	0.0	0.0	0.0	0.0	-1,093.9	0.0	0	0	0
** Appropriation Difference **			-1,093.9	0.0	0.0	0.0	0.0	0.0	-1,093.9	0.0	0	0	0
*** Agency Difference ***			-2,162.5	36.0	38.5	242.0	1.0	0.0	-2,480.0	0.0	0	0	0
**** All Agencies Difference ****			-2,162.5	36.0	38.5	242.0	1.0	0.0	-2,480.0	0.0	0	0	0

Column Definitions

20Adj Base (FY20 Adjusted Base) - FY19 Management Plan less one-time items, plus FY20 adjustments for position counts, funding transfers, line item transfers, temporary increments (IncT) from prior years, and additions for statewide items (risk management and most salary and benefit increases). The Adjusted Base is the "first cut" of the FY20 budget; it is the base to which the Governor's and the Legislature's increments, decrements, and fund changes are added.

SenateSub (Senate Subcommittee) - The version of the FY20 operating budget adopted by the Senate Finance Subcommittees.