

**2019 Legislature - Operating Budget
Transaction Compare - Senate Structure
Between HseLessSalAdj and SenateSub**

Numbers
Differences
Agencies: DEC

Agency: Department of Environmental Conservation

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
Administration													
Administrative Services													
Replace Ocean Ranger Fees with Commercial Passenger Vessel Environmental Compliance Fund	HseLessSalAdj	FndChg	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1166 Vessel Com (Other)			19.6										
1205 Ocn Ranger (Other)			-19.6										
* Allocation Difference *			0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
State Support Services													
Replace Ocean Ranger Fees with Commercial Passenger Vessel Environmental Compliance Fund	HseLessSalAdj	FndChg	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1166 Vessel Com (Other)			87.1										
1205 Ocn Ranger (Other)			-87.1										
* Allocation Difference *			0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
** Appropriation Difference **			0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Environmental Health													
Environmental Health													
Replace Ocean Ranger Fees with Commercial Passenger Vessel Environmental Compliance Fund	HseLessSalAdj	FndChg	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1166 Vessel Com (Other)			314.1										
1205 Ocn Ranger (Other)			-314.1										
* Allocation Difference *			0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
** Appropriation Difference **			0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Air Quality													
Air Quality													
H DEC 8 - Delete FNSB Air Quality Intent Language Offered by Representative Wilson	HseLessSalAdj	Wordage	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
* Allocation Difference *			0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
** Appropriation Difference **			0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Water													
Water Quality, Infrastructure Support & Financing													
Repeal the Ocean Ranger Program	HseLessSalAdj	Dec	-3,426.0	-175.5	-25.5	-3,220.7	-4.3	0.0	0.0	0.0	0	0	0
1205 Ocn Ranger (Other)			-3,426.0										
* Allocation Difference *			3,426.0	175.5	25.5	3,220.7	4.3	0.0	0.0	0.0	0	0	0
** Appropriation Difference **			3,426.0	175.5	25.5	3,220.7	4.3	0.0	0.0	0.0	0	0	0
*** Agency Difference ***			3,426.0	175.5	25.5	3,220.7	4.3	0.0	0.0	0.0	0	0	0

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Numbers Differences Agencies: DEC

Agency: Department of Environmental Conservation

**** All Agencies Difference ****	<u>Column</u>	<u>Trans Type</u>	<u>Total Expenditure</u>	<u>Personal Services</u>	<u>Travel</u>	<u>Services</u>	<u>Commodities</u>	<u>Capital Outlay</u>	<u>Grants</u>	<u>Misc</u>	<u>PFT</u>	<u>PPT</u>	<u>TMP</u>
			3,426.0	175.5	25.5	3,220.7	4.3	0.0	0.0	0.0	0	0	0

Column Definitions

HseLessSalAdj (House Less Sal Adjusts) - The House Floor bill minus the salary adjustments added in the House Bill. This column is for "apples-to-apples" comparisons with the Senate Subcommittee's budget.

SenateSub (Senate Subcommittee) - The version of the FY20 operating budget adopted by the Senate Finance Subcommittees.