

**2019 Legislature - Operating Budget
Transaction Compare - Senate Structure
Between 20Adj Base and SenateSub**

Numbers Differences Agencies: DPS
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Agency: Department of Public Safety

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
Fire and Life Safety													
Fire and Life Safety													
GA 3/27 Inc/Dec Pair: Transfer from Administrative Services to Align Budget Authority with Operational Needs 1004 Gen Fund (UGF)	SenateSub	Inc	90.0	0.0	0.0	90.0	0.0	0.0	0.0	0.0	0	0	0
* Allocation Difference *			90.0	0.0	0.0	90.0	0.0	0.0	0.0	0.0	0	0	0
** Appropriation Difference **			90.0	0.0	0.0	90.0	0.0	0.0	0.0	0.0	0	0	0
Alaska State Troopers													
Special Projects													
Federal Receipt Authority for the High Intensity Drug Trafficking Areas Program 1002 Fed Rcpts (Fed)	SenateSub	Inc	5,000.0	429.0	710.0	3,150.0	93.0	618.0	0.0	0.0	3	0	1
* Allocation Difference *			5,000.0	429.0	710.0	3,150.0	93.0	618.0	0.0	0.0	3	0	1
Alaska State Trooper Detachments													
Remove incorrect fund source added in a salary adjustment 1055 IA/OIL HAZ (Other)	SenateSub	Dec	-0.1	-0.1	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
* Allocation Difference *			-0.1	-0.1	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Alaska Bureau of Investigation													
Fully Fund Two New State Trooper/Investigator Positions Added in SLA 2018 1004 Gen Fund (UGF)	SenateSub	Inc	125.3	125.3	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
* Allocation Difference *			125.3	125.3	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
** Appropriation Difference **			5,125.2	554.2	710.0	3,150.0	93.0	618.0	0.0	0.0	3	0	1
Village Public Safety Officer Program													
Village Public Safety Officer Program													
Reduce Village Public Safety Officer Program Funding 1004 Gen Fund (UGF)	SenateSub	Dec	-1,500.0	0.0	0.0	0.0	0.0	0.0	-1,500.0	0.0	0	0	0
One-Time Transfer of Funding to the Council on Domestic Violence and Sexual Assault (CDVSA) To Be Reversed in FY21 1004 Gen Fund (UGF)	SenateSub	Dec	-250.0	0.0	0.0	0.0	0.0	0.0	-250.0	0.0	0	0	0
* Allocation Difference *			-1,750.0	0.0	0.0	0.0	0.0	0.0	-1,750.0	0.0	0	0	0
** Appropriation Difference **			-1,750.0	0.0	0.0	0.0	0.0	0.0	-1,750.0	0.0	0	0	0

Council on Domestic Violence and Sexual Assault

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Council on Domestic Violence and Sexual Assault (continued)													
Council on Domestic Violence and Sexual Assault													
Restorative Justice Account Distribution to CDVSA	SenateSub	Inc	215.0	0.0	0.0	0.0	0.0	0.0	215.0	0.0	0	0	0
1171 Rest Just (Other) 215.0													
Federal Receipt Authority for Victim of Crime Act Grant Award	SenateSub	Inc	4,000.0	0.0	0.0	0.0	0.0	0.0	4,000.0	0.0	0	0	0
1002 Fed Rcpts (Fed) 4,000.0													
One-Time Transfer of Funding from the Village Public Safety Officers Program To Be Reversed in FY21	SenateSub	IncOTI	250.0	0.0	0.0	250.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF) 250.0													
* Allocation Difference *			4,465.0	0.0	0.0	250.0	0.0	0.0	4,215.0	0.0	0	0	0
** Appropriation Difference **			4,465.0	0.0	0.0	250.0	0.0	0.0	4,215.0	0.0	0	0	0
Statewide Support													
Commissioner's Office													
Executive Branch 50% Travel Reduction	SenateSub	Dec	-21.9	0.0	-21.9	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF) -21.9													
* Allocation Difference *			-21.9	0.0	-21.9	0.0	0.0	0.0	0.0	0.0	0	0	0
Training Academy													
General Fund Program Receipt Authority for Anticipated Training Academy Revenue	SenateSub	Inc	150.0	0.0	0.0	150.0	0.0	0.0	0.0	0.0	0	0	0
1005 GF/Prgm (DGF) 150.0													
Interagency Receipt Authority for Anticipated Training Academy Revenues	SenateSub	Inc	500.0	0.0	0.0	500.0	0.0	0.0	0.0	0.0	0	0	0
1007 I/A Rcpts (Other) 500.0													
Delete Uncollectible Statutory Designated Program Receipt Authority	SenateSub	Dec	-67.1	0.0	0.0	-67.1	0.0	0.0	0.0	0.0	0	0	0
1108 Stat Desig (Other) -67.1													
Executive Branch 50% Travel Reduction	SenateSub	Dec	-40.6	0.0	-40.6	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF) -40.6													
* Allocation Difference *			542.3	0.0	-40.6	582.9	0.0	0.0	0.0	0.0	0	0	0
Administrative Services													
Office of Information Technology Salary	SenateSub	Inc	83.3	0.0	0.0	83.3	0.0	0.0	0.0	0.0	0	0	0
Adjustment Billed to Agencies													
1004 Gen Fund (UGF) 83.3													
Executive Branch 50% Travel Reduction	SenateSub	Dec	-20.9	0.0	-20.9	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF) -5.6													
1007 I/A Rcpts (Other) -15.3													
GA 3/27: Inc/Dec Pair: Transfer to Fire and Life Safety to Align Budget Authority with Operational Needs	SenateSub	Dec	-90.0	0.0	0.0	-90.0	0.0	0.0	0.0	0.0	0	0	0

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Statewide Support (continued)													
Administrative Services (continued)													
GA 3/27: Inc/Dec Pair: Transfer to Fire and Life Safety to Align Budget Authority with Operational Needs (continued)													
1004 Gen Fund (UGF)			-90.0										
* Allocation Difference *			-27.6	0.0	-20.9	-6.7	0.0	0.0	0.0	0.0	0	0	0
Information Systems													
Executive Branch 50% Travel Reduction													
1004 Gen Fund (UGF)			-13.3										
1005 GF/Prgm (DGF)			-4.9										
1007 I/A Rcpts (Other)			-12.2										
* Allocation Difference *			-30.4	0.0	-30.4	0.0	0.0	0.0	0.0	0.0	0	0	0
Laboratory Services													
Add Federal Receipt Authority													
1002 Fed Rcpts (Fed)			150.0										
Executive Branch 50% Travel Reduction													
1002 Fed Rcpts (Fed)			-1.5										
1004 Gen Fund (UGF)			-17.5										
1061 CIP Rcpts (Other)			-1.9										
* Allocation Difference *			129.1	0.0	-20.9	150.0	0.0	0.0	0.0	0.0	0	0	0
** Appropriation Difference **			591.5	0.0	-134.7	726.2	0.0	0.0	0.0	0.0	0	0	0
*** Agency Difference ***			8,521.7	554.2	575.3	4,216.2	93.0	618.0	2,465.0	0.0	3	0	1
**** All Agencies Difference ****			8,521.7	554.2	575.3	4,216.2	93.0	618.0	2,465.0	0.0	3	0	1

Column Definitions

20Adj Base (FY20 Adjusted Base) - FY19 Management Plan less one-time items, plus FY20 adjustments for position counts, funding transfers, line item transfers, temporary increments (IncT) from prior years, and additions for statewide items (risk management and most salary and benefit increases). The Adjusted Base is the "first cut" of the FY20 budget; it is the base to which the Governor's and the Legislature's increments, decrements, and fund changes are added.

SenateSub (Senate Subcommittee) - The version of the FY20 operating budget adopted by the Senate Finance Subcommittees.