Fiscal Note State of Alaska Bill Version: HB 122 2019 Legislative Session Fiscal Note Number: () Publish Date: Identifier: HB122-DNR-PKS-04-13-19 Department: Department of Natural Resources Title: FUNTER BAY MARINE PARK: UNANGAN Appropriation: Parks & Outdoor Recreation Parks Management & Access CEMETERY Allocation: Sponsor: **HANNAN** OMB Component Number: 3001 Requester: House Resources **Expenditures/Revenues** Note: Amounts do not include inflation unless otherwise noted below. (Thousands of Dollars) Included in FY2020 Governor's FY2020 Appropriation **Out-Year Cost Estimates** Requested Request **OPERATING EXPENDITURES** FY 2023 FY 2020 **FY 2020 FY 2021 FY 2022 FY 2024** FY 2025 Personal Services Travel Services Commodities Capital Outlay **Grants & Benefits** Miscellaneous 0.0 0.0 0.0 0.0 0.0 0.0 0.0 **Total Operating Fund Source (Operating Only)** None **Total** 0.0 0.0 0.0 0.0 0.0 0.0 0.0 **Positions** Full-time Part-time Temporary Change in Revenues None 0.0 Total 0.0 0.0 0.0 0.0 0.0 0.0 Estimated SUPPLEMENTAL (FY2019) cost: 0.0 (separate supplemental appropriation required) Estimated CAPITAL (FY2020) cost: 0.0 (separate capital appropriation required) Does the bill create or modify a new fund or account? No (Supplemental/Capital/New Fund - discuss reasons and fund source(s) in analysis section) **ASSOCIATED REGULATIONS** Does the bill direct, or will the bill result in, regulation changes adopted by your agency? No

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Office of Management and Budget Agency:

If yes, by what date are the regulations to be adopted, amended or repealed?

Not applicable, initial version based on the 2.13.19 Governor's FY2020 request.

Why this fiscal note differs from previous version/comments:

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FISCAL NOTE ANALYSIS

STATE OF ALASKA 2019 LEGISLATIVE SESSION

Analysis

This legislation slightly expands the boundaries of the Funter Bay State Marine Park to include the site of the Unangaâ cemetery, and adds to uncodified law a directive to the Department of Natural Resources that the Funter Bay Marine Park Management Plan be amended to protect the social and historical significance of the cemetery.			
The Department does not anticipate any fiscal impact from this legislation.			

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