

Judiciary
Status of FY20 Budget Requests
4/11/2019

Increment	Initial Increments Requested	Amended Request (Governor's Amended)	Additional Increment to House Finance Subcommittee	Additional Increment to Full House Finance	Recommended by House	<u>Amended</u> Request Proposed to Senate Finance Subcommittee
Trial Courts' Facility Leases, Maintenance, and Operating Expenses	393,800	393,800			393,800	393,800
Juneau Mental Health Court & Therapeutic Courts Training	219,400	219,400			219,400	219,400
Friday Afternoon Re-Opening		3,098,000				3,098,000
Therapeutic Courts Probation Officers (2) and Deputy Therapeutic Courts' Coordinator			313,300		313,300	223,300 (a)
Union Parity - 3% Salary Increase for Non-Judges				1,709,700	1,709,700	1,709,700 (b)
Totals	613,200	3,711,200	313,300	1,709,700	2,636,200	5,644,200
<u>Funding Sources</u>						
GF/GFMH	393,800	3,491,800	313,300	1,709,700	2,416,800	5,424,800
MHTAAR	219,400	219,400			219,400	219,400
Totals	613,200	3,711,200	313,300	1,709,700	2,636,200	5,644,200

(a) The court system received confirmation that federal funds through 6/30/2020 are available for the Palmer probation officer position.

(b) This increment was added by the House Finance Committee.