

Deferred Maintenance Appropriations FY 1998 to Present

School Dist												
	FY98	FY99	FY00	FY01	FY02	FY03	FY04	FY05	FY06	FY07	FY08	
Administration	\$ 700,000	\$ 627,300		\$ 2,130,000		\$ 3,400,000		\$ 3,250,000	\$ 12,600,000	\$ 11,620,000	\$ 2,500,000	
Corrections	\$ 1,532,000	\$ 800,000		\$ 600,000	\$ 1,000,000	\$ 600,000	\$ 2,000,000			\$ 4,500,000		
Education	\$ 400,000	\$ 140,000		\$ 515,000	\$ 1,700,000		\$ 500,000					
Environmental Conservation												
Fish & Game	\$ 600,000	\$ 650,000	\$ 400,000	\$ 300,000	\$ 300,000	\$ 300,000	\$ 850,000		\$ 300,000	\$ 300,000	\$ 1,000,000	
Statewide												
Health & Social Services	\$ 1,220,600	\$ 1,392,300	\$ 275,000	\$ 533,000	\$ 805,000	\$ 1,400,000	\$ 2,400,000		\$ 3,514,800	\$ 3,100,000	\$ 2,100,000	
Labor									\$ 1,250,000	\$ 423,000	\$ 1,503,000	
Military & Veterans Affairs	\$ 100,000	\$ 464,000	\$ 1,350,000	\$ 900,800	\$ 1,400,000	\$ 1,350,000	\$ 635,100		\$ 30,900	\$ 1,750,000	\$ 1,000,000	
Natural Resources	\$ 175,000	\$ 350,000			\$ 200,000							
Public Safety		\$ 1,200,000			\$ 58,900		\$ 510,000		\$ 500,000	\$ 1,100,000		
Transportation	\$ 1,150,000	\$ 750,000	\$ 1,800,000	\$ 800,000	\$ 800,000	\$ 800,000	\$ 1,650,000		\$ 2,000,000	\$ 9,000,000	\$ 2,000,000	
University	\$ 5,600,000	\$ 44,100,000			\$ 2,000,000				\$ 13,100,000	\$ 1,300,000	\$ 8,000,000	
Courts		\$ 2,310,000	\$ 500,000	\$ 300,000			\$ 1,008,000		\$ 150,000	\$ 400,000		
Statewide DM	\$ 11,477,600	\$ 52,783,600	\$ 4,325,000	\$ 6,078,800	\$ 8,263,900	\$ 7,850,000	\$ 9,553,100	\$ 3,250,000	\$ 33,445,700	\$ 33,493,000	\$ 18,103,000	

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FY09	FY10	FY11	FY12	FY13	FY14	FY15	FY16	FY17	FY18	FY19
82,885,018	42,443,481	26,318,403	25,854,691	17,979,185	22,991,057	-	13,491,192	-	-	
FY09	FY10	FY11	FY12	FY13	FY14	FY15	FY16	FY17	FY18	FY19
\$ 13,068,000	\$ 2,800,000	\$ 10,000,000	\$ 9,050,000	\$ 9,750,000	\$ 19,461,470	\$ 8,000,000	\$ 3,000,000	\$ 4,000,000	\$ 4,500,000	\$ 4,950,000
\$ 11,678,000		\$ 8,550,000	\$ 6,000,000	\$ 6,284,550	\$ 6,565,000	\$ 5,000,000	\$ -	\$ 1,084,000	\$ -	
\$ 2,634,000	\$ 1,000,000	\$ 1,700,000	\$ 1,700,000	\$ 1,700,000	\$ 1,845,000	\$ 1,700,000	\$ 10,867,503	\$ 350,000	\$ -	
		\$ 200,000	\$ 200,000	\$ 200,000	\$ -	\$ 200,000	\$ -	\$ -	\$ -	
\$ 2,900,000	\$ 340,000	\$ 2,000,000	\$ 750,000	\$ 1,400,000	\$ 1,355,000	\$ 1,150,000	\$ 500,000	\$ 350,000	\$ -	
									\$ 20,000,000	\$ 20,000,000
\$ 9,849,200	\$ 1,946,589	\$ 16,900,000	\$ 7,086,339	\$ 7,015,740	\$ 7,056,000	\$ 7,000,001	\$ 11,622,200	\$ 2,834,345	\$ -	
\$ 1,727,000	\$ 600,000	\$ 1,000,000	\$ 1,000,000	\$ 1,000,000	\$ 968,000	\$ 1,000,000	\$ -	\$ -	\$ -	
\$ 14,411,915	\$ 2,900,000	\$ 18,642,000	\$ 15,835,800	\$ 8,542,500	\$ 16,601,500	\$ 11,903,100	\$ -	\$ -	\$ -	
\$ 6,323,000		\$ 4,250,000	\$ 4,000,000	\$ 4,000,000	\$ 3,872,000	\$ 2,713,000	\$ -	\$ -	\$ -	
\$ 1,715,000	\$ 602,800	\$ 1,350,000	\$ 1,350,000	\$ 1,350,000	\$ 1,307,000	\$ 1,350,000	\$ -	\$ 1,350,000	\$ -	
\$ 15,994,000	\$ 1,020,000	\$ 25,000,000	\$ 27,220,000	\$ 27,100,000	\$ 26,230,000	\$ 26,000,000	\$ 5,000,000	\$ 4,000,000	\$ -	
\$ 43,822,600	\$ 3,200,000	\$ 37,500,000	\$ 87,500,000	\$ 37,950,000	\$ 30,000,000	\$ 19,273,000	\$ 3,000,000	\$ -	\$ 5,000,000	\$ 2,000,000
\$ 3,276,000		\$ 2,500,000	\$ 7,425,200	\$ 2,500,000	\$ 2,420,000	\$ 2,500,000	\$ -	\$ 1,694,000	\$ 2,525,400	
\$ 127,398,715	\$ 14,409,389	\$ 129,592,000	\$ 169,117,339	\$ 108,792,790	\$ 117,680,970	\$ 87,789,101	\$ 33,989,703	\$ 15,662,345	\$ 32,025,400	\$ 26,950,000