

Fiscal Note

State of Alaska
2019 Legislative Session

Bill Version: HB 10
Fiscal Note Number: _____
() Publish Date: _____

Identifier: HB10-DOC-PP-3-30-19
Title: CONTROLLED SUBSTANCE POSSESSION;
SENTENCE
Sponsor: KOPP
Requester: (H)STA

Department: Department of Corrections
Appropriation: Population Management
Allocation: Statewide Probation and Parole
OMB Component Number: 2826

Expenditures/Revenues

Note: Amounts do not include inflation unless otherwise noted below. (Thousands of Dollars)

	FY2020	Included in	Out-Year Cost Estimates				
	Appropriation Requested	Governor's FY2020 Request	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025
OPERATING EXPENDITURES	FY 2020	FY 2020					
Personal Services							
Travel							
Services							
Commodities							
Capital Outlay							
Grants & Benefits							
Miscellaneous	9.2		10.7	10.7	10.7	10.7	10.7
Total Operating	9.2	0.0	10.7	10.7	10.7	10.7	10.7

Fund Source (Operating Only)

1004 Gen Fund (UGF)	9.2		10.7	10.7	10.7	10.7	10.7
Total	9.2	0.0	10.7	10.7	10.7	10.7	10.7

Positions

Full-time							
Part-time							
Temporary							

Change in Revenues

None							
Total	0.0	0.0	0.0	0.0	0.0	0.0	0.0

Estimated SUPPLEMENTAL (FY2019) cost: 0.0 *(separate supplemental appropriation required)*

Estimated CAPITAL (FY2020) cost: 0.0 *(separate capital appropriation required)*

Does the bill create or modify a new fund or account? No
(Supplemental/Capital/New Fund - discuss reasons and fund source(s) in analysis section)

ASSOCIATED REGULATIONS

Does the bill direct, or will the bill result in, regulation changes adopted by your agency? No
If yes, by what date are the regulations to be adopted, amended or repealed?

Why this fiscal note differs from previous version/comments:

Not applicable, initial version. Based on the 2.13.19 Governor's FY2020 request.

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Division: Administration and Support	Date: 03/30/2019
Approved By: Sylvan Robb, Admin Services Director for Corrections	Date: 03/30/19
Agency: Office of Management and Budget	

FISCAL NOTE ANALYSIS

STATE OF ALASKA
2019 LEGISLATIVE SESSION

BILL NO. HB10

Analysis

This bill adds a new section on substitution of judgement. An offender convicted of AS11.71.040(a)(12) who is otherwise qualified may substitute treatment and probation for incarceration so long as the offender has no prior convictions for offenses against a person (AS11.41) in Alaska or another jurisdiction. The department estimates half of those convicted of AS11.71.040(a)(12) will not have a prior conviction for an offense against a person. The department projects this will result in an increase of 2.63 probationers to the daily average probation population the first year for a cost of \$9.2. The department projects this will result in an increase of 3.07 probationers to the daily average probation population the second year and every year thereafter for a cost of \$10.7 each year.