

# Fiscal Note

State of Alaska  
2019 Legislative Session

Bill Version:	CSSB 37(FIN)
Fiscal Note Number:	3
(S) Publish Date:	3/13/2019

Identifier: SB37-SFIN-Fund Cap-03-11-19  
Title: RENEWAL OF VACCINE ASSESSMENT PROGRAM  
Sponsor: GIESSEL  
Requester: (S) Finance

Department: Fund Capitalization  
Appropriation: Fund Capitalization (no approps out)  
Allocation: Vaccine Assessment Fund  
OMB Component Number:

## Expenditures/Revenues

Note: Amounts do not include inflation unless otherwise noted below.

(Thousands of Dollars)

	FY2020 Appropriation Requested	Included in Governor's FY2020 Request	Out-Year Cost Estimates				
OPERATING EXPENDITURES	FY 2020	FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025
Personal Services							
Travel							
Services							
Commodities	12,500.0		12,500.0	12,500.0	12,500.0	12,500.0	12,500.0
Capital Outlay							
Grants & Benefits							
Miscellaneous							
<b>Total Operating</b>	<b>12,500.0</b>	<b>0.0</b>	<b>12,500.0</b>	<b>12,500.0</b>	<b>12,500.0</b>	<b>12,500.0</b>	<b>12,500.0</b>

## Fund Source (Operating Only)

1005 GF/Prgm (DGF)	12,500.0		12,500.0	12,500.0	12,500.0	12,500.0	12,500.0
<b>Total</b>	<b>12,500.0</b>	<b>0.0</b>	<b>12,500.0</b>	<b>12,500.0</b>	<b>12,500.0</b>	<b>12,500.0</b>	<b>12,500.0</b>

## Positions

Full-time							
Part-time							
Temporary							

## Change in Revenues

1005 GF/Prgm (DGF)	12,500.0		12,500.0	12,500.0	12,500.0	12,500.0	12,500.0
<b>Total</b>	<b>12,500.0</b>	<b>0.0</b>	<b>12,500.0</b>	<b>12,500.0</b>	<b>12,500.0</b>	<b>12,500.0</b>	<b>12,500.0</b>

**Estimated SUPPLEMENTAL (FY2019) cost:** 0.0 (separate supplemental appropriation required)

**Estimated CAPITAL (FY2020) cost:** 0.0 (separate capital appropriation required)

**Does the bill create or modify a new fund or account?** yes  
(Supplemental/Capital/New Fund - discuss reasons and fund source(s) in analysis section)

## ASSOCIATED REGULATIONS

Does the bill direct, or will the bill result in, regulation changes adopted by your agency? No  
If yes, by what date are the regulations to be adopted, amended or repealed?

## Why this fiscal note differs from previous version/comments:

Initial version based on the 2/13/19 Governor's FY2020 request. This legislation removes language transferring an amount, estimated to be \$12.5 million, in vaccine assessment program receipts to the the Vaccine Assessment Account. The fund transfer will be replaced by a fund capitalization using vaccine assessment program receipts. There is no cost to this legislation.

Prepared By: Senator Von Imhof  
Senate Finance Committee  
Senator Stedman  
Senate Finance Committee

Phone: (907)465-2995  
Date: 03/11/2019

REPORTED OUT OF  
SFC 03/12/2019

## FISCAL NOTE ANALYSIS

STATE OF ALASKA  
2019 LEGISLATIVE SESSION**Analysis**

SB 37 amends the vaccine assessment program by removing the sunset date establishing the vaccine assessment fund within the general fund. Program receipts from vaccine assessments, interest, and other sources may be appropriated to the fund by the legislature. These funds will then be available to be expended on the program without further appropriation.

This fiscal note reflects the creation of a new fund. It presumes receipts from the vaccine assessment program would be deposited into the fund in FY2020 and in out years. The fund transfer included in the 2/13/19 Governor's FY2020 request is removed in the accompanying fund transfer fiscal note, resulting in a net zero impact from legislation.