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Bruce
4/3/19

CS FOR SPONSOR SUBSTITUTE FOR HOUSE BILL NO. 39(FIN)

IN THE LEGISLATURE OF THE STATE OF ALASKA

THIRTY-FIRST LEGISLATURE - FIRST SESSION

BY THE HOUSE FINANCE COMMITTEE

Offered:
Referred:

Sponsor(s): HOUSE RULES COMMITTEE BY REQUEST OF THE GOVERNOR

A BILL

FOR AN ACT ENTITLED

1 **"An Act making appropriations for the operating and loan program expenses of state**
2 **government and for certain programs; capitalizing funds; amending appropriations;**
3 **making supplemental appropriations; making appropriations under art. IX, sec. 17(c),**
4 **Constitution of the State of Alaska, from the constitutional budget reserve fund; and**
5 **providing for an effective date."**

6 **BE IT ENACTED BY THE LEGISLATURE OF THE STATE OF ALASKA:**

7 (SECTION 1 OF THIS ACT BEGINS ON PAGE 2)

	Appropriation	General	Other
	Allocations	Funds	Funds
	Items		
1			
2			
3	collected for cost allocation of the Americans with Disabilities Act.		
4	Labor Relations	1,323,800	
5	Centralized Human Resources	112,200	
6	Retirement and Benefits	19,316,400	
7	Of the amount appropriated in this allocation, up to \$500,000 of budget authority may be		
8	transferred between the following fund codes: Group Health and Life Benefits Fund 1017,		
9	FICA Administration Fund Account 1023, Public Employees Retirement Trust Fund 1029,		
10	Teachers Retirement Trust Fund 1034, Judicial Retirement System 1042, National Guard		
11	Retirement System 1045.		
12	Health Plans Administration	35,078,900	
13	Labor Agreements	37,500	
14	Miscellaneous Items		
15	Shared Services of Alaska	79,204,600	5,201,400 74,003,200
16	The amount appropriated by this appropriation includes the unexpended and unobligated		
17	balance on June 30, 2019, of inter-agency receipts collected in the Department of		
18	Administration's federally approved cost allocation plans.		
19	Accounting	9,971,400	
20	Statewide Contracting and	2,307,200	
21	Property Office		
22	Print Services	2,614,900	
23	Leases	44,844,200	
24	Lease Administration	1,514,000	
25	Facilities	15,445,500	
26	Facilities Administration	1,682,800	
27	Non-Public Building Fund	824,600	
28	Facilities		
29	Office of Information Technology	83,622,100	7,087,100 76,535,000
30	The amount appropriated by this appropriation includes the unexpended and unobligated		
31	balance on June 30, 2019, of inter-agency receipts collected in the Department of		
32	Administration's federally approved cost allocation plans.		
33	Alaska Division of	74,635,000	

		Appropriation	General	Other
		Allocations	Funds	Funds
		Items		
1	Information Technology			
2	Alaska Land Mobile Radio	4,263,100		
3	State of Alaska	4,724,000		
4	Telecommunications System			
5	Administration State Facilities Rent	506,200	506,200	
6	Administration State	506,200		
7	Facilities Rent			
8	Public Communications Services	3,596,100	3,496,100	100,000
9	Public Broadcasting	46,700		
10	Commission			
11	Public Broadcasting - Radio	2,036,600		
12	Public Broadcasting - T.V.	633,300		
13	Satellite Infrastructure	879,500		
14	Risk Management	40,779,500		40,779,500
15	Risk Management	40,779,500		
16	Alaska Oil and Gas Conservation	7,606,800	7,486,800	120,000
17	Commission			
18	Alaska Oil and Gas	7,606,800		
19	Conservation Commission			
20	The amount allocated for Alaska Oil and Gas Conservation Commission includes the			
21	unexpended and unobligated balance on June 30, 2019, of the Alaska Oil and Gas			
22	Conservation Commission receipts account for regulatory cost charges under AS 31.05.093			
23	and collected in the Department of Administration.			
24	Legal and Advocacy Services	52,223,500	50,872,400	1,351,100
25	Office of Public Advocacy	25,336,900		
26	Public Defender Agency	26,886,600		
27	Violent Crimes Compensation Board	3,183,800		3,183,800
28	Violent Crimes Compensation	3,183,800		
29	Board			
30	Alaska Public Offices Commission	949,300	949,300	
31	Alaska Public Offices	949,300		

	Appropriation		General	Other
	Allocations	Items	Funds	Funds
1				
2				
3	Commission			
4	Motor Vehicles	17,682,100	17,125,900	556,200
5	Motor Vehicles	17,682,100		
6	*****		*****	
7	***** Department of Commerce, Community and Economic Development *****			
8	*****		*****	
9	Executive Administration	6,064,400	699,900	5,364,500
10	Commissioner's Office	980,600		
11	Administrative Services	5,083,800		
12	Banking and Securities	4,025,700	4,025,700	
13	Banking and Securities	4,025,700		
14	Community and Regional Affairs	8,837,200	5,422,800	3,414,400
15	Community and Regional	8,837,200		
16	Affairs			
17	Revenue Sharing	14,128,200		14,128,200
18	Payment in Lieu of Taxes	10,428,200		
19	(PILT)			
20	National Forest Receipts	600,000		
21	Fisheries Taxes	3,100,000		
22	Corporations, Business and	14,572,200	14,201,900	370,300
23	Professional Licensing			
24	The amount appropriated by this appropriation includes the unexpended and unobligated			
25	balance on June 30, 2019, of receipts collected under AS 08.01.065(a), (c) and (f)-(i).			
26	Corporations, Business and	14,572,200		
27	Professional Licensing			
28	Investments	5,408,500	5,408,500	
29	Investments	5,408,500		
30	Insurance Operations	7,864,700	7,307,800	556,900
31	The amount appropriated by this appropriation includes up to \$1,000,000 of the unexpended			
32	and unobligated balance on June 30, 2019, of the Department of Commerce, Community, and			
33	Economic Development, Division of Insurance, program receipts from license fees and			

	Appropriation	General	Other
	Allocations	Funds	Funds
	Items		
1			
2			
3	service fees.		
4	Insurance Operations	7,864,700	
5	Alcohol and Marijuana Control Office	3,868,700	3,845,000
6	The amount appropriated by this appropriation includes the unexpended and unobligated		
7	balance on June 30, 2019, not to exceed the amount appropriated for the fiscal year ending on		
8	June 30, 2020, of the Department of Commerce, Community and Economic Development,		
9	Alcohol and Marijuana Control Office, program receipts from the licensing and application		
10	fees related to the regulation of marijuana.		
11	Alcohol and Marijuana	3,868,700	
12	Control Office		
13	Alaska Gasline Development Corporation	9,685,600	9,685,600
14	Alaska Gasline Development	9,685,600	
15	Corporation		
16	Alaska Energy Authority	9,649,000	4,324,600
17	Alaska Energy Authority	980,700	
18	Owned Facilities		
19	Alaska Energy Authority	6,668,300	
20	Rural Energy Assistance		
21	Statewide Project	2,000,000	
22	Development, Alternative		
23	Energy and Efficiency		
24	Alaska Industrial Development and	15,589,000	15,589,000
25	Export Authority		
26	Alaska Industrial	15,252,000	
27	Development and Export		
28	Authority		
29	Alaska Industrial	337,000	
30	Development Corporation		
31	Facilities Maintenance		
32	Alaska Seafood Marketing Institute	20,869,900	20,869,900
33	The amount appropriated by this appropriation includes the unexpended and unobligated		

	Appropriation	General	Other
	Allocations	Items	Funds
			Funds
1			
2			
3	balance on June 30, 2019 of the statutory designated program receipts from the seafood		
4	marketing assessment (AS 16.51.120) and other statutory designated program receipts of the		
5	Alaska Seafood Marketing Institute.		
6	Alaska Seafood Marketing	20,869,900	
7	Institute		
8	Regulatory Commission of Alaska	9,289,500	9,149,600
9	The amount appropriated by this appropriation includes the unexpended and unobligated		
10	balance on June 30, 2019, of the Department of Commerce, Community, and Economic		
11	Development, Regulatory Commission of Alaska receipts account for regulatory cost charges		
12	under AS 42.05.254, AS 42.06.286, and AS 42.08.380.		
13	Regulatory Commission of	9,289,500	
14	Alaska		
15	DCCED State Facilities Rent	1,359,400	599,200
16	DCCED State Facilities Rent	1,359,400	760,200
17	* * * * *	* * * * *	
18	* * * * * Department of Corrections * * * * *		
19	* * * * *	* * * * *	
20	It is the intent of the legislature that the Department of Corrections refrain from transferring		
21	prisoners to out-of-state facilities except in specific cases where transferring a prisoner to an		
22	out-of-state facility would allow for in-facility medical treatment not offered by an state-run		
23	facility or closer proximity to family for prisoners with extenuating medical circumstances.		
24	It is the intent of the legislature that the Department of Corrections provide notice before		
25	closing a facility including a detailed analysis of the impact of closing the facility and a plan		
26	for the facility's closure.		
27	Facility-Capital Improvement Unit	1,550,700	1,110,500
28	Facility-Capital	1,550,700	440,200
29	Improvement Unit		
30	Administration and Support	9,307,000	9,158,200
31	Office of the Commissioner	1,070,100	
32	Administrative Services	4,505,600	
33	Information Technology MIS	2,718,200	

	Appropriation	General	Other
	Allocations	Funds	Funds
	Items		
1			
2			
3	Research and Records	723,200	
4	DOC State Facilities Rent	289,900	
5	Population Management	200,435,900	175,793,400
6	Correctional Academy	1,447,200	
7	Facility Maintenance	12,306,000	
8	Institution Director's	-21,656,900	
9	Office		
10	It is the intent of the legislature that the Department of Corrections ensure that each prisoner		
11	transfer from institutions to a community residential center is done in compliance with		
12	standards for placement in a correctional restitution center under 22 AAC 05.352.		
13	It is the intent of the legislature that the Commissioner of Corrections and the Department of		
14	Corrections comply with AS 33.30.065 when designating a prisoner to serve a term of		
15	imprisonment or period of temporary commitment by electronic monitoring.		
16			
17	Classification and Furlough	1,148,000	
18	Inmate Transportation	3,289,000	
19	Point of Arrest	628,700	
20	Anchorage Correctional	31,410,600	
21	Complex		
22	Anvil Mountain Correctional	6,358,100	
23	Center		
24	Combined Hiland Mountain	13,554,500	
25	Correctional Center		
26	Fairbanks Correctional	11,538,400	
27	Center		
28	Goose Creek Correctional	40,020,200	
29	Center		
30	Ketchikan Correctional	4,530,900	
31	Center		
32	Lemon Creek Correctional	10,401,500	
33	Center		

		Appropriation	General	Other
		Allocations	Funds	Funds
		Items		
1				
2				
3	Matanuska-Susitna	6,346,100		
4	Correctional Center			
5	Palmer Correctional Center	350,200		
6	Spring Creek Correctional	24,248,500		
7	Center			
8	Wildwood Correctional	14,530,300		
9	Center			
10	Yukon-Kuskokwim	8,302,100		
11	Correctional Center			
12	Point MacKenzie	4,182,600		
13	Correctional Farm			
14	Probation and Parole	829,400		
15	Director's Office			
16	Statewide Probation and	17,893,700		
17	Parole			
18	Regional and Community	7,000,000		
19	Jails			
20	Parole Board	1,776,800		
21	Pre-Trial Services		10,376,500	10,376,500
22	Pre-Trial Services	10,376,500		
23	Electronic Monitoring		5,717,500	5,717,500
24	Electronic Monitoring	5,717,500		
25	Community Residential Centers		27,315,000	27,315,000
26	Community Residential	27,315,000		
27	Centers			
28	Health and Rehabilitation Services		52,397,400	34,279,600
29	Health and Rehabilitation	915,300		
30	Director's Office			
31	Physical Health Care	43,448,900		
32	Behavioral Health Care	1,800,700		
33	Substance Abuse Treatment	2,958,800		

		Appropriation	General	Other
		Allocations	Items	Funds
	Program			Funds
4	Sex Offender Management	3,098,700		
5	Program			
6	Domestic Violence Program	175,000		
7	Offender Habilitation		1,569,100	1,412,800
8	Education Programs	963,100		
9	Vocational Education	606,000		
10	Programs			
11	Recidivism Reduction Grants		501,300	501,300
12	Recidivism Reduction Grants	501,300		
13	24 Hour Institutional Utilities		11,224,200	11,224,200
14	24 Hour Institutional	11,224,200		
15	Utilities			
16	Out-of-State Contractual		300,000	300,000
17	Out-of-State Contractual	300,000		
18	* * * * *		* * * * *	
19	* * * * * Department of Education and Early Development * * * * *			
20	* * * * *		* * * * *	
21	K-12 Aid to School Districts		42,328,400	42,328,400
22	Foundation Program	42,328,400		
23	K-12 Support		12,094,100	12,094,100
24	Boarding Home Grants	7,453,200		
25	Youth in Detention	1,100,000		
26	Special Schools	3,540,900		
27	Education Support and Administrative		260,282,300	23,666,900
28	Services			236,615,400
29	Executive Administration	860,900		
30	Administrative Services	1,820,300		
31	Information Services	1,025,400		
32	School Finance & Facilities	2,341,700		
33	Child Nutrition	77,120,700		

	Appropriation	General	Other
	Allocations	Funds	Funds
1 Student and School	162,732,400		
2 Achievement			
3 State System of Support	1,814,700		
4 Teacher Certification	943,300		
5 The amount allocated for Teacher Certification includes the unexpended and unobligated			
6 balance on June 30, 2019, of the Department of Education and Early Development receipts			
7 from teacher certification fees under AS 14.20.020(c).			
8 Early Learning Coordination	9,622,900		
9 It is the intent of the legislature that the Department of Education and Early Development			
10 shall work with Head Start providers to create an equitable and geographically weighted			
11 formula for disbursement of state funded grants to allow for the most students served with a			
12 comprehensive early childhood education by January 21, 2020. The Department will keep the			
13 Legislature informed of allocation decisions and funding formula results.			
14 Pre-Kindergarten Grants	2,000,000		
15 Alaska State Council on the Arts		704,400	3,165,200
16 Alaska State Council on the	3,869,600		
17 Arts			
18 Commissions and Boards		259,500	259,500
19 Professional Teaching	259,500		
20 Practices Commission			
21 Mt. Edgecumbe Boarding School		310,600	12,656,800
22 The amount appropriated by this appropriation includes the unexpended and unobligated			
23 balance on June 30, 2019, of inter-agency receipts collected by Mount Edgecumbe High			
24 School, not to exceed \$638,300.			
25 Mt. Edgecumbe Boarding	11,522,900		
26 School			
27 Mt. Edgecumbe Boarding	1,444,500		
28 School Facilities			
29 Maintenance			
30 State Facilities Rent		1,068,200	1,068,200
31 EED State Facilities Rent	1,068,200		

		Appropriation	General	Other
		Allocations	Funds	Funds
		Items		
3	Alaska State Libraries, Archives and	12,576,000	10,751,200	1,824,800
4	Museums			
5	Library Operations	7,426,800		
6	Archives	1,316,700		
7	Museum Operations	1,778,300		
8	Online with Libraries (OWL)	670,900		
9	Live Homework Help	138,200		
10	Andrew P. Kashevaroff	1,245,100		
11	Facilities Maintenance			
12	Alaska Commission on Postsecondary	20,997,900	9,105,100	11,892,800
13	Education			
14	Program Administration &	17,901,500		
15	Operations			
16	WWAMI Medical Education	3,096,400		
17	Alaska Performance Scholarship Awards	11,750,000	11,750,000	
18	Alaska Performance	11,750,000		
19	Scholarship Awards			
20	Alaska Student Loan Corporation	11,742,800		11,742,800
21	Loan Servicing	11,742,800		
22	* * * * *	* * * * *		
23	* * * * * Department of Environmental Conservation * * * * *			
24	* * * * *	* * * * *		
25	Administration	10,167,400	4,592,700	5,574,700
26	Office of the Commissioner	1,024,700		
27	Administrative Services	5,864,100		
28	The amount allocated for Administrative Services includes the unexpended and unobligated			
29	balance on June 30, 2019, of receipts from all prior fiscal years collected under the			
30	Department of Environmental Conservation's federal approved indirect cost allocation plan			
31	for expenditures incurred by the Department of Environmental Conservation.			
32	State Support Services	3,278,600		
33	DEC Buildings Maintenance and	646,600	646,600	

	Appropriation	General	Other
	Allocations	Items	Funds
			Funds
Operations			
DEC Buildings Maintenance and Operations	646,600		
Environmental Health		17,318,300	9,875,200
Environmental Health	17,318,300		7,443,100
Air Quality		10,629,900	4,038,300
Air Quality	10,629,900		6,591,600
The amount allocated for Air Quality includes the unexpended and unobligated balance on June 30, 2019, of the Department of Environmental Conservation, Division of Air Quality general fund program receipts from fees collected under AS 46.14.240 and AS 46.14.250.			
Spill Prevention and Response		20,137,700	14,120,100
Spill Prevention and Response	20,137,700		6,017,600
Water		19,392,100	7,230,500
Water Quality, Infrastructure Support & Financing	19,392,100		12,161,600

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*** * * * * Department of Fish and Game * * * * ***

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The amount appropriated for the Department of Fish and Game includes the unexpended and unobligated balance on June 30, 2019, of receipts collected under the Department of Fish and Game's federal indirect cost plan for expenditures incurred by the Department of Fish and Game.

It is the intent of the legislature that the Department of Fish and Game retain the State Subsistence Research Division Director PCN (11-0400) and the Habitat Division Director PCN (11-6001) and that these PCNs and associated funding not be used outside of the State Subsistence Research allocation and the Habitat allocation, respectively.

Commercial Fisheries	72,412,600	53,420,000	18,992,600
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The amount appropriated for Commercial Fisheries includes the unexpended and unobligated balance on June 30, 2019, of the Department of Fish and Game receipts from commercial

	Appropriation	General	Other
	Allocations	Items	Funds
			Funds
1			
2			
3	fisheries test fishing operations receipts under AS 16.05.050(a)(14), and from commercial		
4	crew member licenses.		
5	Southeast Region Fisheries	14,090,800	
6	Management		
7	Central Region Fisheries	11,357,600	
8	Management		
9	AYK Region Fisheries	9,991,100	
10	Management		
11	Westward Region Fisheries	14,668,800	
12	Management		
13	Statewide Fisheries	19,175,900	
14	Management		
15	Commercial Fisheries Entry	3,128,400	
16	Commission		
17	The amount allocated for Commercial Fisheries Entry Commission includes the unexpended		
18	and unobligated balance on June 30, 2019, of the Department of Fish and Game, Commercial		
19	Fisheries Entry Commission program receipts from licenses, permits and other fees.		
20	Sport Fisheries	48,862,300	2,064,300
21	Sport Fisheries	42,968,300	
22	Sport Fish Hatcheries	5,894,000	
23	Wildlife Conservation	50,587,000	2,002,800
24	Wildlife Conservation	49,584,300	
25	Hunter Education Public	1,002,700	
26	Shooting Ranges		
27	Statewide Support Services	22,188,300	3,841,800
28	Commissioner's Office	1,313,000	
29	Administrative Services	11,587,000	
30	Boards of Fisheries and	1,263,400	
31	Game		
32	Advisory Committees	536,100	
33	EVOS Trustee Council	2,388,000	

	Appropriation	General	Other
	Allocations	Funds	Funds
	Items		
1			
2			
3	State Facilities	5,100,800	
4	Maintenance		
5	Habitat	5,686,300	3,686,000
6	Habitat	5,686,300	2,000,300
7	State Subsistence Research	5,584,600	2,711,500
8	State Subsistence Research	5,584,600	2,873,100
9	* * * * *	* * * * *	
10	* * * * * Office of the Governor * * * * *		
11	* * * * *	* * * * *	
12	Commissions/Special Offices	2,448,200	2,219,200
13	Human Rights Commission	2,448,200	229,000
14	The amount allocated for Human Rights Commission includes the unexpended and		
15	unobligated balance on June 30, 2019, of the Office of the Governor, Human Rights		
16	Commission federal receipts.		
17	Executive Operations	12,877,900	12,877,900
18	Executive Office	10,818,700	
19	Governor's House	735,500	
20	Contingency Fund	250,000	
21	Lieutenant Governor	1,073,700	
22	Office of the Governor State	1,086,800	1,086,800
23	Facilities Rent		
24	Governor's Office State	596,200	
25	Facilities Rent		
26	Governor's Office Leasing	490,600	
27	Office of Management and Budget	5,522,600	2,057,500
28	Office of Management and	5,522,600	3,465,100
29	Budget		
30	It is the intent of the legislature that the Office of Management and Budget submit the FY21		
31	Budget with decrements that reflect cost-savings and efficiencies related to the work and		
32	operations of all Administrative Operations Managers and Division Operations Managers		
33	throughout all State Departments/Agencies; up to the elimination of all positions identified.		

	Appropriation	General	Other	
	Allocations	Items	Funds	
Elections		4,161,100	3,454,400	706,700
Elections	4,161,100			
	* * * * *	* * * * *		
	* * * * *	Department of Health and Social Services		* * * * *
	* * * * *	* * * * *		
Alaska Pioneer Homes		102,889,600	55,079,500	47,810,100
Alaska Pioneer Homes	25,902,800			
Payment Assistance				
Alaska Pioneer Homes	1,437,500			
Management				
Pioneer Homes	75,549,300			
The amount allocated for Pioneer Homes includes the unexpended and unobligated balance on June 30, 2019, of the Department of Health and Social Services, Pioneer Homes care and support receipts under AS 47.55.030.				
Alaska Psychiatric Institute		28,692,400	725,900	27,966,500
Alaska Psychiatric	28,692,400			
Institute				
Behavioral Health		30,449,600	6,117,400	24,332,200
Behavioral Health Treatment	13,119,600			
and Recovery Grants				
Alcohol Safety Action	3,863,700			
Program (ASAP)				
Behavioral Health	8,926,900			
Administration				
Behavioral Health	3,255,000			
Prevention and Early				
Intervention Grants				
Alaska Mental Health Board	67,000			
and Advisory Board on				
Alcohol and Drug Abuse				
Residential Child Care	1,217,400			

	Appropriation	General	Other
	Allocations	Funds	Funds
1 Children's Services	166,988,000	95,232,700	71,755,300
2 Children's Services	11,854,700		
3 Management			
4 Children's Services	1,776,200		
5 Training			
6 Front Line Social Workers	68,391,600		
7 Family Preservation	16,599,100		
8 Foster Care Base Rate	20,151,400		
9 Foster Care Augmented Rate	906,100		
10 Foster Care Special Need	10,263,400		
11 Subsidized Adoptions &	37,045,500		
12 Guardianship			
13 Health Care Services	21,713,600	10,363,400	11,350,200
14 Catastrophic and Chronic	153,900		
15 Illness Assistance (AS			
16 47.08)			
17 Health Facilities Licensing	2,170,000		
18 and Certification			
19 Residential Licensing	4,525,800		
20 Medical Assistance	12,122,300		
21 Administration			
22 Rate Review	2,741,600		
23 Juvenile Justice	59,277,200	56,513,900	2,763,300
24 McLaughlin Youth Center	17,801,700		
25 Mat-Su Youth Facility	2,504,200		
26 Kenai Peninsula Youth	2,211,300		
27 Facility			
28 Fairbanks Youth Facility	4,897,000		
29 Bethel Youth Facility	5,113,200		
30 Nome Youth Facility	2,784,300		
31 Johnson Youth Center	4,450,700		

		Appropriation	General	Other
		Allocations	Funds	Funds
		Items		
1				
2				
3	Probation Services	16,298,600		
4	Delinquency Prevention	1,315,000		
5	Youth Courts	532,600		
6	Juvenile Justice Health	1,368,600		
7	Care			
8	Public Assistance	276,168,300	110,138,200	166,030,100
9	Alaska Temporary Assistance	23,745,200		
10	Program			
11	Adult Public Assistance	62,086,900		
12	Child Care Benefits	41,559,900		
13	General Relief Assistance	742,400		
14	Tribal Assistance Programs	17,172,000		
15	Permanent Fund Dividend	17,724,700		
16	Hold Harmless			
17	Energy Assistance Program	9,261,500		
18	Public Assistance	8,357,400		
19	Administration			
20	Public Assistance Field	52,937,800		
21	Services			
22	Fraud Investigation	2,068,400		
23	Quality Control	2,777,900		
24	Work Services	10,595,100		
25	Women, Infants and Children	27,139,100		
26	Senior Benefits Payment Program	19,986,100	19,986,100	
27	Senior Benefits Payment	19,986,100		
28	Program			
29	Public Health	113,675,800	58,105,600	55,570,200
30	Nursing	29,855,700		
31	Women, Children and Family	13,432,200		
32	Health			
33	Public Health	8,021,900		

		Appropriation	General	Other
		Allocations	Funds	Funds
		Items		
1				
2				
3	Administrative Services			
4	Emergency Programs	10,142,000		
5	Chronic Disease Prevention	16,932,400		
6	and Health Promotion			
7	Epidemiology	16,651,500		
8	Bureau of Vital Statistics	4,806,000		
9	Emergency Medical Services	3,343,700		
10	Grants			
11	State Medical Examiner	3,286,900		
12	Public Health Laboratories	7,203,500		
13	Senior and Disabilities Services	48,885,400	24,820,600	24,064,800
14	Senior and Disabilities	17,950,500		
15	Community Based Grants			
16	Early Intervention/Infant	2,216,900		
17	Learning Programs			
18	Senior and Disabilities	20,725,900		
19	Services Administration			
20	General Relief/Temporary	6,401,100		
21	Assisted Living			
22	Commission on Aging	214,500		
23	Governor's Council on	1,376,500		
24	Disabilities and Special			
25	Education			
26	Departmental Support Services	42,942,100	15,527,500	27,414,600
27	Public Affairs	1,745,800		
28	Quality Assurance and Audit	990,800		
29	Commissioner's Office	4,138,800		
30	Administrative Support	13,534,500		
31	Services			
32	Facilities Management	960,900		
33	Information Technology	17,221,300		

		Appropriation	General	Other
	Allocations	Items	Funds	Funds
3	Services			
4	HSS State Facilities Rent	4,350,000		
5	Human Services Community Matching	1,387,000	1,387,000	
6	Grant			
7	Human Services Community	1,387,000		
8	Matching Grant			
9	Community Initiative Matching Grants	861,700	861,700	
10	Community Initiative	861,700		
11	Matching Grants (non-			
12	statutory grants)			
13	Medicaid Services	2,109,983,800	505,674,700	1,604,309,100

14 It is the intent of the legislature that long-term care facilities be exempt from Medicaid
15 provider rate reductions.

16 It is the intent of the legislature that the Department of Health and Social Services honor the
17 terms, conditions, and rate schedules set out in the already-signed "Small Facility Medicaid
18 Payment Rate Agreements" with all facilities.

19 No money appropriated in this appropriation may be expended for an abortion that is not a
20 mandatory service required under AS 47.07.030(a). The money appropriated for Health and
21 Social Services may be expended only for mandatory services required under Title XIX of the
22 Social Security Act and for optional services offered by the state under the state plan for
23 medical assistance that has been approved by the United States Department of Health and
24 Human Services.

25 Medicaid Services 2,082,979,300

26 It is the intent of the legislature that the department work with the statewide professional
27 hospital association to develop strategies and methodologies for implementation of hospital
28 diagnosis related groups, acuity-based skilled nursing facility rates, rate reductions, and
29 timely filing provisions to mitigate unintended consequences.

30 The department shall submit quarterly progress reports on cost containment efforts to the co-
31 chairs of the House and Senate Finance Committees and the Legislative Finance Division.

32 It is the intent of the legislature to exempt hospitals with the dual federal designation of Sole
33 Community Hospital and Rural Referral Center in addition to Critical Access Hospitals from

	Appropriation	General	Other
	Allocations	Funds	Funds
1			
2			
3	the 5% Medicaid rate reduction.		
4	Adult Preventative Dental	27,004,500	
5	Medicaid Services		
6	It is the intent of the legislature that the Department of Health and Social Services maintain		
7	full funding for adult preventative dental Medicaid services.		
8	* * * * *	* * * * *	
9	* * * * * Department of Labor and Workforce Development * * * * *		
10	* * * * *	* * * * *	
11	Commissioner and Administrative	18,515,300	5,518,300
12	Services		12,997,000
13	Commissioner's Office	989,700	
14	Workforce Investment Board	474,900	
15	Alaska Labor Relations	537,200	
16	Agency		
17	Management Services	3,907,300	
18	The amount allocated for Management Services includes the unexpended and unobligated		
19	balance on June 30, 2019, of receipts from all prior fiscal years collected under the		
20	Department of Labor and Workforce Development's federal indirect cost plan for		
21	expenditures incurred by the Department of Labor and Workforce Development.		
22	Leasing	2,687,500	
23	Data Processing	5,637,900	
24	Labor Market Information	4,280,800	
25	Workers' Compensation	11,210,200	11,210,200
26	Workers' Compensation	5,763,700	
27	Workers' Compensation	424,900	
28	Appeals Commission		
29	Workers' Compensation	778,500	
30	Benefits Guaranty Fund		
31	Second Injury Fund	2,851,200	
32	Fishermen's Fund	1,391,900	
33	Labor Standards and Safety	11,230,700	7,375,000
			3,855,700

	Appropriation	General	Other
	Allocations	Funds	Funds
	Items		
1			
2			
3	Wage and Hour	2,452,500	
4	Administration		
5	Mechanical Inspection	2,961,200	
6	Occupational Safety and	5,632,000	
7	Health		
8	Alaska Safety Advisory	185,000	
9	Council		
10	The amount allocated for the Alaska Safety Advisory Council includes the unexpended and		
11	unobligated balance on June 30, 2019, of the Department of Labor and Workforce		
12	Development, Alaska Safety Advisory Council receipts under AS 18.60.840.		
13	Employment and Training Services	69,099,800	17,841,600
14	Employment and Training	1,401,200	
15	Services Administration		
16	The amount allocated for Employment and Training Services Administration includes the		
17	unexpended and unobligated balance on June 30, 2019, of receipts from all prior fiscal years		
18	collected under the Department of Labor and Workforce Development's federal indirect cost		
19	plan for expenditures incurred by the Department of Labor and Workforce Development.		
20	Workforce Services	17,720,400	
21	Workforce Development	26,579,000	
22	Unemployment Insurance	23,399,200	
23	Vocational Rehabilitation	25,383,000	4,918,200
24	Vocational Rehabilitation	1,252,400	
25	Administration		
26	The amount allocated for Vocational Rehabilitation Administration includes the unexpended		
27	and unobligated balance on June 30, 2019, of receipts from all prior fiscal years collected		
28	under the Department of Labor and Workforce Development's federal indirect cost plan for		
29	expenditures incurred by the Department of Labor and Workforce Development.		
30	Client Services	17,007,700	
31	Disability Determination	5,880,300	
32	Special Projects	1,242,600	
33	Alaska Vocational Technical Center	14,836,500	10,158,500
			4,678,000

	Appropriation	General	Other
	Allocations	Funds	Funds
	Items		
1			
2			
3	Alaska Vocational Technical	12,663,500	
4	Center		
5	The amount allocated for the Alaska Vocational Technical Center includes the unexpended		
6	and unobligated balance on June 30, 2019, of contributions received by the Alaska Vocational		
7	Technical Center receipts under AS 21.96.070, AS 43.20.014, AS 43.55.019, AS 43.56.018,		
8	AS 43.65.018, AS 43.75.018, and AS 43.77.045 and receipts collected under AS 37.05.146.		
9	AVTEC Facilities	2,173,000	
10	Maintenance		
11	* * * * *	* * * * *	
12	* * * * *	Department of Law	* * * * *
13	* * * * *	* * * * *	
14	Criminal Division	33,248,500	28,844,000
15			4,404,500
16	It is the intent of the legislature that the Department conduct and document an assessment of		
17	the benefits of locating a prosecutor and support staff in Utqiagvik in the Second Judicial		
18	District. The Department shall submit their assessment to the Legislative Budget and Audit		
19	Committee no later than September 30, 2019. If the Department's assessment determines that		
20	Utqiagvik would be better served by adding a local prosecutor and support staff than by		
21	continuing to serve Utqiagvik from Fairbanks, the Department shall use funds appropriated to		
22	the Criminal Division for FY20 to establish and staff a prosecutor's office in Utqiagvik,		
23	notwithstanding prosecutor locations authorized in the FY20 operating budget.		
24	First Judicial District	2,068,900	
25	Second Judicial District	1,595,800	
26	Third Judicial District:	7,847,100	
27	Anchorage		
28	Third Judicial District:	5,473,400	
29	Outside Anchorage		
30	Fourth Judicial District	6,735,600	
31	Criminal Justice Litigation	2,354,400	
32	Criminal Appeals/Special	7,173,300	
33	Litigation		
	Civil Division	48,948,600	21,614,000
			27,334,600

	Appropriation	General	Other
	Allocations	Funds	Funds
3 Deputy Attorney General's	285,400		
4 Office			
5 Child Protection	7,473,200		
6 Commercial and Fair	5,892,500		
7 Business			
8 The amount allocated for Commercial and Fair Business includes the unexpended and			
9 unobligated balance on June 30, 2019, of designated program receipts of the Department of			
10 Law, Commercial and Fair Business section, that are required by the terms of a settlement or			
11 judgment to be spent by the state for consumer education or consumer protection.			
12 Environmental Law	1,740,400		
13 Human Services	3,112,200		
14 Labor and State Affairs	4,916,000		
15 Legislation/Regulations	1,534,800		
16 Natural Resources	8,520,800		
17 Opinions, Appeals and	2,598,200		
18 Ethics			
19 Regulatory Affairs Public	2,839,200		
20 Advocacy			
21 Special Litigation	1,211,600		
22 Information and Project	2,013,200		
23 Support			
24 Torts & Workers'	4,184,000		
25 Compensation			
26 Transportation Section	2,627,100		
27 Administration and Support	4,497,000	2,562,300	1,934,700
28 Office of the Attorney	504,500		
29 General			
30 Administrative Services	3,146,200		
31 Department of Law State	846,300		
32 Facilities Rent			
33	* * * * *	* * * * *	

	Appropriation	General	Other	
	Allocations	Items	Funds	
* * * * * Department of Military and Veterans' Affairs * * * * *				
* * * * *				
5	Military and Veterans' Affairs	48,473,300	16,582,000	31,891,300
6	Office of the Commissioner	6,775,900		
7	Homeland Security and	10,495,700		
8	Emergency Management			
9	Local Emergency Planning	300,000		
10	Committee			
11	Army Guard Facilities	11,803,000		
12	Maintenance			
13	Air Guard Facilities	7,014,300		
14	Maintenance			
15	Alaska Military Youth	9,702,700		
16	Academy			
17	Veterans' Services	2,056,700		
18	State Active Duty	325,000		
19	Alaska Aerospace Corporation	11,046,600		11,046,600
20	The amount appropriated by this appropriation includes the unexpended and unobligated			
21	balance on June 30, 2019, of the federal and corporate receipts of the Department of Military			
22	and Veterans Affairs, Alaska Aerospace Corporation.			
23	Alaska Aerospace	4,270,400		
24	Corporation			
25	Alaska Aerospace	6,776,200		
26	Corporation Facilities			
27	Maintenance			
28	* * * * *	* * * * *		
29	* * * * * Department of Natural Resources * * * * *			
30	* * * * *			
31	Administration & Support Services	23,448,700	15,578,600	7,870,100
32	Commissioner's Office	1,506,100		
33	Office of Project	6,076,100		

	Appropriation	General	Other
	Allocations	Funds	Funds
	Items		
1			
2			
3	Management & Permitting		
4	Administrative Services	3,684,200	
5	The amount allocated for Administrative Services includes the unexpended and unobligated		
6	balance on June 30, 2019, of receipts from all prior fiscal years collected under the		
7	Department of Natural Resource's federal indirect cost plan for expenditures incurred by the		
8	Department of Natural Resources.		
9	Information Resource	3,813,200	
10	Management		
11	Interdepartmental	1,331,800	
12	Chargebacks		
13	Facilities	2,592,900	
14	Recorder's Office/Uniform	3,629,700	
15	Commercial Code		
16	EVOS Trustee Council	163,500	
17	Projects		
18	Public Information Center	651,200	
19	Oil & Gas	20,919,500	9,025,900
20	Oil & Gas	20,919,500	11,893,600
21	Fire Suppression, Land & Water	82,602,300	62,037,500
22	Resources		20,564,800
23	Mining, Land & Water	27,472,400	
24	Forest Management &	7,844,000	
25	Development		
26	The amount allocated for Forest Management and Development includes the unexpended and		
27	unobligated balance on June 30, 2019, of the timber receipts account (AS 38.05.110).		
28	Geological & Geophysical	9,027,900	
29	Surveys		
30	The amount allocated for Geological & Geophysical Surveys includes the unexpended and		
31	unobligated balance on June 30, 2019, of the receipts collected under 41.08.045.		
32	Fire Suppression	19,656,600	
33	Preparedness		

	Appropriation	General	Other
	Allocations	Funds	Funds
1			
2			
3	Fire Suppression Activity	18,601,400	
4	Agriculture	4,630,400	3,405,600
5	Agricultural Development	1,532,800	
6	North Latitude Plant	2,880,500	
7	Material Center		
8	Agriculture Revolving Loan	217,100	
9	Program Administration		
10	Parks & Outdoor Recreation	15,761,300	9,767,000
11	Parks Management & Access	13,296,400	
12	The amount allocated for Parks Management and Access includes the unexpended and		
13	unobligated balance on June 30, 2019, of the receipts collected under AS 41.21.026.		
14	Office of History and	2,464,900	
15	Archaeology		
16	The amount allocated for the Office of History and Archaeology includes up to \$15,700		
17	general fund program receipt authorization from the unexpended and unobligated balance on		
18	June 30, 2019, of the receipts collected under AS 41.35.380.		
19	* * * * *	* * * * *	
20	* * * * * Department of Public Safety * * * * *		
21	* * * * *	* * * * *	
22	Fire and Life Safety	5,400,300	4,361,100
23	The amount appropriated by this appropriation includes the unexpended and unobligated		
24	balance on June 30, 2019, of the receipts collected under AS 18.70.080(b), AS 18.70.350(4),		
25	and AS 18.70.360.		
26	Fire and Life Safety	5,026,300	
27	Alaska Fire Standards	374,000	
28	Council		
29	Alaska State Troopers	143,679,300	130,190,000
30	It is the intent of the legislature that the Department of Public Safety work to address the high		
31	rate of sex crimes in rural Alaska by making it a priority to hire two sex crimes investigators		
32	(one in Bethel and one in Kotzebue) along with any requisite support staff using existing		
33	Department resources.		

	Appropriation	General	Other
	Allocations	Funds	Funds
	Items		
1			
2			
3	Special Projects	7,493,300	
4	Alaska Bureau of Highway	3,281,200	
5	Patrol		
6	Alaska Bureau of Judicial	4,654,000	
7	Services		
8	Prisoner Transportation	1,954,200	
9	Search and Rescue	575,500	
10	Rural Trooper Housing	2,846,000	
11	Statewide Drug and Alcohol	11,268,300	
12	Enforcement Unit		
13	Alaska State Trooper	78,636,000	
14	Detachments		
15	Alaska Bureau of	3,626,000	
16	Investigation		
17	Alaska Wildlife Troopers	22,577,000	
18	Alaska Wildlife Troopers	4,258,400	
19	Aircraft Section		
20	Alaska Wildlife Troopers	2,509,400	
21	Marine Enforcement		
22	Village Public Safety Officer Program	14,055,700	14,055,700
23	It is the intent of the legislature that the Department disburse funding meant for the VPSO		
24	Program to VPSO grant recipients. VPSO grantees are encouraged to use the funding for		
25	recruitment and retention of VPSOs, to include consideration of increases to the VPSO salary		
26	schedule. However, they may also use the funds for other purposes within their mission, such		
27	as operational costs to better utilize filled positions or housing multiple VPSOs in a single		
28	community, if judged to be more beneficial to public safety. It is also the intent of the		
29	legislature that the Department support VPSO contractors' efforts to provide public safety		
30	services to the maximum geographic area surrounding their duty station.		
31	Village Public Safety	14,055,700	
32	Officer Program		
33	Alaska Police Standards Council	1,300,700	1,300,700

	Appropriation	General	Other
	Allocations	Items	Funds
	*****	*****	*****

***** **Department of Revenue** *****

	*****	*****	*****
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6	Taxation and Treasury	93,700,300	17,421,800	76,278,500
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7	Tax Division	14,289,400		
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8	Treasury Division	10,200,800		
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9 Of the amount appropriated in this allocation, up to \$500,000 of budget authority may be
 10 transferred between the following fund codes: Group Health and Life Benefits Fund 1017,
 11 FICA Administration Fund Account 1023, Public Employees Retirement Trust Fund 1029,
 12 Teachers Retirement Trust Fund 1034, Judicial Retirement System 1042, National Guard
 13 Retirement System 1045.

14	Unclaimed Property	530,900		
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15	Alaska Retirement	9,939,200		
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16	Management Board			
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17 Of the amount appropriated in this allocation, up to \$500,000 of budget authority may be
 18 transferred between the following fund codes: Group Health and Life Benefits Fund 1017,
 19 FICA Administration Fund Account 1023, Public Employees Retirement Trust Fund 1029,
 20 Teachers Retirement Trust Fund 1034, Judicial Retirement System 1042, National Guard
 21 Retirement System 1045.

22	Alaska Retirement	50,000,000		
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23	Management Board Custody			
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24	and Management Fees			
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25 Of the amount appropriated in this allocation, up to \$500,000 of budget authority may be
 26 transferred between the following fund codes: Group Health and Life Benefits Fund 1017,
 27 FICA Administration Fund Account 1023, Public Employees Retirement Trust Fund 1029,
 28 Teachers Retirement Trust Fund 1034, Judicial Retirement System 1042, National Guard
 29 Retirement System 1045.

30	Permanent Fund Dividend	8,740,000		
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31	Division			
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32 The amount allocated for the Permanent Fund Dividend includes the unexpended and
 33 unobligated balance on June 30, 2019, of the receipts collected by the Department of Revenue

	Appropriation	General	Other
	Allocations	Items	Funds
			Funds
3	for application fees for reimbursement of the cost of the Permanent Fund Dividend Division		
4	charitable contributions program as provided under AS 43.23.062(f) and for coordination fees		
5	provided under AS 43.23.062(m).		
6	Child Support Services	25,939,600	7,931,400
7	Child Support Services	25,939,600	
8	Division		
9	Administration and Support	5,260,100	1,817,800
10	Commissioner's Office	2,039,400	
11	Administrative Services	2,801,100	
12	Criminal Investigations	419,600	
13	Unit		
14	Alaska Mental Health Trust Authority	443,500	443,500
15	Mental Health Trust	30,000	
16	Operations		
17	Long Term Care Ombudsman	413,500	
18	Office		
19	Alaska Municipal Bond Bank Authority	1,009,300	1,009,300
20	AMBBA Operations	1,009,300	
21	Alaska Housing Finance Corporation	99,472,400	99,472,400
22	AHFC Operations	98,993,200	
23	Alaska Corporation for	479,200	
24	Affordable Housing		
25	Alaska Permanent Fund Corporation	173,595,400	173,595,400
26	APFC Operations	17,800,400	
27	APFC Investment Management	155,795,000	
28	Fees		
29	It is the intent of the legislature that all fees associated with the income-producing		
30	investments of the Fund be incorporated in the APFC Annual Report: fees funded by		
31	investments, fees funded by appropriation, and corporate expenses.		
32	* * * * *	* * * * *	
33	* * * * * Department of Transportation and Public Facilities * * * * *		

	Appropriation	General	Other
	Allocations	Items	Funds
	Funds	Funds	Funds
	* * * * *	* * * * *	
Administration and Support	56,732,700	14,381,200	42,351,500
Commissioner's Office	1,842,600		
Contracting and Appeals	348,000		
Equal Employment and Civil Rights	1,180,000		
The amount allocated for Equal Employment and Civil Rights includes the unexpended and unobligated balance on June 30, 2019, of the statutory designated program receipts collected for the Alaska Construction Career Day events.			
Internal Review	823,800		
Statewide Administrative Services	8,342,200		
The amount allocated for Statewide Administrative Services includes the unexpended and unobligated balance on June 30, 2019, of receipts from all prior fiscal years collected under the Department of Transportation and Public Facilities federal indirect cost plan for expenditures incurred by the Department of Transportation and Public Facilities.			
Information Systems and Services	10,662,800		
Leased Facilities	2,937,500		
Human Resources	2,366,400		
Statewide Procurement	2,155,600		
Central Region Support Services	1,270,200		
Northern Region Support Services	1,757,800		
Southcoast Region Support Services	2,956,200		
Statewide Aviation	4,531,600		
The amount allocated for Statewide Aviation includes the unexpended and unobligated balance on June 30, 2019, of the rental receipts and user fees collected from tenants of land and buildings at Department of Transportation and Public Facilities rural airports under AS			

	Appropriation	General	Other
	Allocations	Funds	Funds
	Items		
1			
2			
3	02.15.090(a).		
4	Program Development and	8,650,700	
5	Statewide Planning		
6	Measurement Standards &	6,907,300	
7	Commercial Vehicle		
8	Enforcement		
9	The amount allocated for Measurement Standards and Commercial Vehicle Enforcement		
10	includes the unexpended and unobligated balance on June 30, 2019, of the Unified Carrier		
11	Registration Program receipts collected by the Department of Transportation and Public		
12	Facilities.		
13	Design, Engineering and Construction	112,031,400	1,636,100 110,395,300
14	Statewide Design and	12,673,100	
15	Engineering Services		
16	The amount allocated for Statewide Design and Engineering Services includes the		
17	unexpended and unobligated balance on June 30, 2019, of EPA Consent Decree fine receipts		
18	collected by the Department of Transportation and Public Facilities.		
19	Central Design and	23,592,100	
20	Engineering Services		
21	The amount allocated for Central Design and Engineering Services includes the unexpended		
22	and unobligated balance on June 30, 2019, of the general fund program receipts collected by		
23	the Department of Transportation and Public Facilities for the sale or lease of excess right-of-		
24	way.		
25	Northern Design and	17,625,600	
26	Engineering Services		
27	The amount allocated for Northern Design and Engineering Services includes the unexpended		
28	and unobligated balance on June 30, 2019, of the general fund program receipts collected by		
29	the Department of Transportation and Public Facilities for the sale or lease of excess right-of-		
30	way.		
31	Southcoast Design and	11,267,400	
32	Engineering Services		
33	The amount allocated for Southcoast Design and Engineering Services includes the		

	Appropriation	General	Other
	Allocations	Items	Funds
			Funds
1			
2			
3	unexpended and unobligated balance on June 30, 2019, of the general fund program receipts		
4	collected by the Department of Transportation and Public Facilities for the sale or lease of		
5	excess right-of-way.		
6	Central Region Construction	21,821,300	
7	and CIP Support		
8	Northern Region	17,589,200	
9	Construction and CIP		
10	Support		
11	Southcoast Region	7,462,700	
12	Construction		
13	State Equipment Fleet	34,765,500	34,765,500
14	State Equipment Fleet	34,765,500	
15	Highways, Aviation and Facilities	201,978,200	122,552,500
16	The amounts allocated for highways and aviation shall lapse into the general fund on August		
17	31, 2020.		
18	Facilities Services	46,596,700	
19	The amount allocated for the Division of Facilities Services includes the unexpended and		
20	unobligated balance on June 30, 2019, of inter-agency receipts collected by the Division for		
21	the maintenance and operations of facilities.		
22	Central Region Facilities	8,024,600	
23	Northern Region Facilities	10,387,600	
24	Southcoast Region	3,361,000	
25	Facilities		
26	Traffic Signal Management	1,770,400	
27	Central Region Highways and	40,372,900	
28	Aviation		
29	Northern Region Highways	61,998,400	
30	and Aviation		
31	Southcoast Region Highways	23,408,200	
32	and Aviation		
33	Whittier Access and Tunnel	6,058,400	

1	Appropriation	General	Other
2	Allocations	Items	Funds
3	The amount allocated for Whittier Access and Tunnel includes the unexpended and		
4	unobligated balance on June 30, 2019, of the Whittier Tunnel toll receipts collected by the		
5	Department of Transportation and Public Facilities under AS 19.05.040(11).		
6	International Airports	89,741,000	89,741,000
7	International Airport	2,262,300	
8	Systems Office		
9	Anchorage Airport	7,231,700	
10	Administration		
11	Anchorage Airport	24,232,400	
12	Facilities		
13	Anchorage Airport Field and	19,819,900	
14	Equipment Maintenance		
15	Anchorage Airport	6,888,700	
16	Operations		
17	Anchorage Airport Safety	11,536,900	
18	Fairbanks Airport	2,145,500	
19	Administration		
20	Fairbanks Airport	4,569,900	
21	Facilities		
22	Fairbanks Airport Field and	4,555,400	
23	Equipment Maintenance		
24	Fairbanks Airport	1,232,000	
25	Operations		
26	Fairbanks Airport Safety	5,266,300	
27	Marine Highway System	129,106,700	127,184,800
28	It is the intent of the legislature that the Department of Transportation and Public Facilities		
29	examine the costs and benefits and report to the legislature about the option of adding a third		
30	weekly ferry service from the Port of Bellingham during peak season.		
31	Marine Vessel Operations	90,011,900	
32	Marine Vessel Fuel	20,593,400	
33	Marine Engineering	3,345,400	

	Appropriation	General	Other
	Allocations	Funds	Funds
	Items		
1			
2			
3	Overhaul	1,647,800	
4	Reservations and Marketing	2,009,700	
5	Marine Shore Operations	6,970,800	
6	Vessel Operations	4,527,700	
7	Management		
8	* * * * *	* * * * *	
9	* * * * * University of Alaska * * * * *		
10	* * * * *	* * * * *	
11	University of Alaska	869,153,600	648,009,700 221,143,900
12	Budget Reductions/Additions	-9,348,200	
13	- Systemwide		
14	Statewide Services	34,302,200	
15	Office of Information	17,065,100	
16	Technology		
17	Anchorage Campus	263,558,500	
18	Small Business Development	3,684,600	
19	Center		
20	Kenai Peninsula College	16,301,600	
21	Kodiak College	5,600,000	
22	Matanuska-Susitna College	13,315,400	
23	Prince William Sound	6,277,100	
24	College		
25	Bristol Bay Campus	4,052,600	
26	Chukchi Campus	2,185,400	
27	College of Rural and	9,211,200	
28	Community Development		
29	Fairbanks Campus	267,660,400	
30	Interior Alaska Campus	5,259,000	
31	Kuskokwim Campus	6,042,800	
32	Northwest Campus	4,930,700	
33	Fairbanks Organized	143,289,600	

		Appropriation	General	Other
		Allocations	Funds	Funds
		Items		
1	Research			
2	UAF Community and Technical	13,205,400		
3	College			
4	Juneau Campus	43,982,500		
5	Ketchikan Campus	5,401,100		
6	Sitka Campus	7,563,500		
7	University of Alaska	3,987,700		
8	Foundation			
9	Education Trust of Alaska	1,625,400		
10		*****		
11		*****		
12		*****		
13		***** Judiciary *****		
14		*****		
15	Alaska Court System		103,502,700	101,161,400
16	Appellate Courts	7,217,200		
17	Trial Courts	85,647,300		
18	Administration and Support	10,638,200		
19	Therapeutic Courts		2,823,700	2,202,700
20	Therapeutic Courts	2,823,700		
21	Commission on Judicial Conduct		449,800	449,800
22	Commission on Judicial	449,800		
23	Conduct			
24	Judicial Council		1,337,600	1,337,600
25	Judicial Council	1,337,600		
26		*****		
27		*****		
28		***** Legislature *****		
29		*****		
30	Budget and Audit Committee		13,496,300	12,496,300
31	Legislative Audit	5,931,100		
32	Legislative Finance	6,455,500		
33	Committee Expenses	1,109,700		
34	Legislative Council		21,997,400	21,146,200
35				851,200

		Appropriation	General	Other
		Allocations	Items	Funds
			Funds	Funds
1				
2				
3	Administrative Services	12,674,600		
4	Council and Subcommittees	682,000		
5	Legal and Research Services	4,566,900		
6	Select Committee on Ethics	253,500		
7	Office of Victims Rights	971,600		
8	Ombudsman	1,319,000		
9	Legislature State	1,529,800		
10	Facilities Rent			
11	Legislative Operating Budget		28,247,000	28,214,400
12	Legislators' Salaries and	8,434,900		
13	Allowances			
14	Legislative Operating	10,126,300		
15	Budget			
16	Session Expenses	9,685,800		
17	(SECTION 2 OF THIS ACT BEGINS ON THE NEXT PAGE)			

1 * **Sec. 2.** The following sets out the funding by agency for the appropriations made in sec. 1 of
 2 this Act.

3 Funding Source	Amount
4 Department of Administration	
5 1002 Federal Receipts	3,781,900
6 1004 Unrestricted General Fund Receipts	70,062,100
7 1005 General Fund/Program Receipts	26,111,300
8 1007 Interagency Receipts	123,824,000
9 1017 Group Health and Life Benefits Fund	41,216,300
10 1023 FICA Administration Fund Account	131,400
11 1029 Public Employees Retirement Trust Fund	8,986,900
12 1033 Surplus Federal Property Revolving Fund	337,900
13 1034 Teachers Retirement Trust Fund	3,460,300
14 1042 Judicial Retirement System	81,800
15 1045 National Guard & Naval Militia Retirement System	272,600
16 1061 Capital Improvement Project Receipts	769,400
17 1081 Information Services Fund	74,635,000
18 1147 Public Building Fund	15,431,900
19 1162 Alaska Oil & Gas Conservation Commission Receipts	7,486,800
20 1216 Boat Registration Fees	50,000
21 1220 Crime Victim Compensation Fund	2,183,800
22 *** Total Agency Funding ***	378,823,400
23 Department of Commerce, Community and Economic Development	
24 1002 Federal Receipts	19,601,300
25 1003 General Fund Match	822,800
26 1004 Unrestricted General Fund Receipts	6,487,700
27 1005 General Fund/Program Receipts	9,503,400
28 1007 Interagency Receipts	16,421,400
29 1036 Commercial Fishing Loan Fund	4,423,100
30 1040 Real Estate Recovery Fund	295,300
31 1061 Capital Improvement Project Receipts	4,026,600

1	1062	Power Project Fund	995,500
2	1070	Fisheries Enhancement Revolving Loan Fund	626,100
3	1074	Bulk Fuel Revolving Loan Fund	56,800
4	1102	Alaska Industrial Development & Export Authority Receipts	8,660,600
5	1107	Alaska Energy Authority Corporate Receipts	980,700
6	1108	Statutory Designated Program Receipts	16,400,800
7	1141	Regulatory Commission of Alaska Receipts	9,149,600
8	1156	Receipt Supported Services	19,663,500
9	1164	Rural Development Initiative Fund	59,700
10	1169	Power Cost Equalization Endowment Fund Earnings	381,800
11	1170	Small Business Economic Development Revolving Loan Fund	56,500
12	1202	Anatomical Gift Awareness Fund	80,000
13	1209	Alaska Capstone Avionics Revolving Loan Fund	137,500
14	1210	Renewable Energy Grant Fund	2,000,000
15	1216	Boat Registration Fees	196,900
16	1223	Commercial Charter Fisheries RLF	19,400
17	1224	Mariculture RLF	19,700
18	1227	Alaska Microloan RLF	9,700
19	1235	Alaska Liquefied Natural Gas Project Fund	10,135,600
20	***	Total Agency Funding ***	131,212,000
21	Department of Corrections		
22	1002	Federal Receipts	11,829,700
23	1004	Unrestricted General Fund Receipts	269,536,300
24	1005	General Fund/Program Receipts	7,652,700
25	1007	Interagency Receipts	13,439,300
26	1061	Capital Improvement Project Receipts	440,200
27	1171	Restorative Justice Account	17,796,400
28	***	Total Agency Funding ***	320,694,600
29	Department of Education and Early Development		
30	1002	Federal Receipts	235,079,300
31	1003	General Fund Match	1,042,400

1	1004	Unrestricted General Fund Receipts	43,580,700
2	1005	General Fund/Program Receipts	2,157,500
3	1007	Interagency Receipts	23,100,600
4	1014	Donated Commodity/Handling Fee Account	490,900
5	1043	Federal Impact Aid for K-12 Schools	20,791,000
6	1066	Public School Trust Fund	26,200,000
7	1106	Alaska Student Loan Corporation Receipts	11,742,800
8	1108	Statutory Designated Program Receipts	2,791,600
9	1145	Art in Public Places Fund	30,000
10	1151	Technical Vocational Education Program Receipts	499,500
11	1226	Alaska Higher Education Investment Fund	22,429,900
12		*** Total Agency Funding ***	389,936,200
13		Department of Environmental Conservation	
14	1002	Federal Receipts	23,847,000
15	1003	General Fund Match	4,664,100
16	1004	Unrestricted General Fund Receipts	10,604,800
17	1005	General Fund/Program Receipts	8,986,700
18	1007	Interagency Receipts	1,526,700
19	1018	Exxon Valdez Oil Spill Trust--Civil	6,900
20	1052	Oil/Hazardous Release Prevention & Response Fund	16,247,800
21	1061	Capital Improvement Project Receipts	3,532,400
22	1093	Clean Air Protection Fund	4,606,500
23	1108	Statutory Designated Program Receipts	63,300
24	1166	Commercial Passenger Vessel Environmental Compliance Fund	2,355,100
25	1230	Alaska Clean Water Administrative Fund	1,282,900
26	1231	Alaska Drinking Water Administrative Fund	471,300
27	1236	Alaska Liquefied Natural Gas Project Fund I/A	96,500
28		*** Total Agency Funding ***	78,292,000
29		Department of Fish and Game	
30	1002	Federal Receipts	69,689,300
31	1003	General Fund Match	1,054,500

1	1004	Unrestricted General Fund Receipts	52,389,200
2	1005	General Fund/Program Receipts	2,584,600
3	1007	Interagency Receipts	17,479,200
4	1018	Exxon Valdez Oil Spill Trust--Civil	2,486,300
5	1024	Fish and Game Fund	33,400,600
6	1055	Inter-Agency/Oil & Hazardous Waste	112,000
7	1061	Capital Improvement Project Receipts	5,580,700
8	1108	Statutory Designated Program Receipts	8,846,600
9	1109	Test Fisheries Receipts	3,431,800
10	1201	Commercial Fisheries Entry Commission Receipts	8,266,300
11	*** Total Agency Funding ***		205,321,100
12	Office of the Governor		
13	1002	Federal Receipts	229,000
14	1004	Unrestricted General Fund Receipts	21,695,800
15	1007	Interagency Receipts	3,465,100
16	1185	Election Fund	706,700
17	*** Total Agency Funding ***		26,096,600
18	Department of Health and Social Services		
19	1002	Federal Receipts	1,907,110,500
20	1003	General Fund Match	681,926,600
21	1004	Unrestricted General Fund Receipts	224,713,600
22	1005	General Fund/Program Receipts	44,590,500
23	1007	Interagency Receipts	112,564,300
24	1013	Alcoholism and Drug Abuse Revolving Loan Fund	2,000
25	1050	Permanent Fund Dividend Fund	17,724,700
26	1061	Capital Improvement Project Receipts	3,456,900
27	1108	Statutory Designated Program Receipts	21,593,000
28	1168	Tobacco Use Education and Cessation Fund	9,083,700
29	1171	Restorative Justice Account	215,000
30	1188	Federal Unrestricted Receipts	700,000
31	1247	Medicaid Monetary Recoveries	219,800

1	*** Total Agency Funding ***	3,023,900,600
2	Department of Labor and Workforce Development	
3	1002 Federal Receipts	76,196,800
4	1003 General Fund Match	6,963,900
5	1004 Unrestricted General Fund Receipts	13,639,500
6	1005 General Fund/Program Receipts	3,652,100
7	1007 Interagency Receipts	15,690,900
8	1031 Second Injury Fund Reserve Account	2,851,200
9	1032 Fishermen's Fund	1,391,900
10	1049 Training and Building Fund	771,700
11	1054 Employment Assistance and Training Program Account	8,473,000
12	1061 Capital Improvement Project Receipts	99,800
13	1108 Statutory Designated Program Receipts	1,142,000
14	1117 Voc Rehab Small Business Enterprise Revolving Fund (Federal)	124,200
15	1151 Technical Vocational Education Program Receipts	6,888,000
16	1157 Workers Safety and Compensation Administration Account	9,293,300
17	1172 Building Safety Account	2,120,500
18	1203 Workers Compensation Benefits Guarantee Fund	778,500
19	1237 Voc Rehab Small Business Enterprise Revolving Fund (State)	198,200
20	*** Total Agency Funding ***	150,275,500
21	Department of Law	
22	1002 Federal Receipts	1,518,700
23	1003 General Fund Match	517,000
24	1004 Unrestricted General Fund Receipts	49,595,600
25	1005 General Fund/Program Receipts	196,000
26	1007 Interagency Receipts	27,658,800
27	1055 Inter-Agency/Oil & Hazardous Waste	456,300
28	1061 Capital Improvement Project Receipts	505,800
29	1105 Permanent Fund Corporation Gross Receipts	2,617,700
30	1108 Statutory Designated Program Receipts	916,500
31	1141 Regulatory Commission of Alaska Receipts	2,384,100

1	1162	Alaska Oil & Gas Conservation Commission Receipts	224,800
2	1168	Tobacco Use Education and Cessation Fund	102,800
3		*** Total Agency Funding ***	86,694,100
4		Department of Military and Veterans' Affairs	
5	1002	Federal Receipts	31,625,500
6	1003	General Fund Match	8,019,100
7	1004	Unrestricted General Fund Receipts	8,534,500
8	1005	General Fund/Program Receipts	28,400
9	1007	Interagency Receipts	5,851,100
10	1061	Capital Improvement Project Receipts	1,669,200
11	1101	Alaska Aerospace Corporation Fund	2,957,100
12	1108	Statutory Designated Program Receipts	835,000
13		*** Total Agency Funding ***	59,519,900
14		Department of Natural Resources	
15	1002	Federal Receipts	15,855,100
16	1003	General Fund Match	768,900
17	1004	Unrestricted General Fund Receipts	66,959,400
18	1005	General Fund/Program Receipts	22,890,900
19	1007	Interagency Receipts	6,577,800
20	1018	Exxon Valdez Oil Spill Trust--Civil	163,500
21	1021	Agricultural Revolving Loan Fund	296,400
22	1055	Inter-Agency/Oil & Hazardous Waste	47,800
23	1061	Capital Improvement Project Receipts	5,315,000
24	1105	Permanent Fund Corporation Gross Receipts	6,132,600
25	1108	Statutory Designated Program Receipts	12,934,300
26	1153	State Land Disposal Income Fund	5,912,200
27	1154	Shore Fisheries Development Lease Program	360,200
28	1155	Timber Sale Receipts	1,013,000
29	1200	Vehicle Rental Tax Receipts	1,313,600
30	1216	Boat Registration Fees	300,000
31	1236	Alaska Liquefied Natural Gas Project Fund I/A	521,500

1	*** Total Agency Funding ***	147,362,200
2	Department of Public Safety	
3	1002 Federal Receipts	25,659,600
4	1003 General Fund Match	693,300
5	1004 Unrestricted General Fund Receipts	170,898,000
6	1005 General Fund/Program Receipts	6,500,700
7	1007 Interagency Receipts	9,021,800
8	1061 Capital Improvement Project Receipts	2,362,700
9	1108 Statutory Designated Program Receipts	203,900
10	1171 Restorative Justice Account	215,000
11	*** Total Agency Funding ***	215,555,000
12	Department of Revenue	
13	1002 Federal Receipts	76,985,300
14	1003 General Fund Match	7,403,200
15	1004 Unrestricted General Fund Receipts	17,645,800
16	1005 General Fund/Program Receipts	1,762,300
17	1007 Interagency Receipts	9,844,500
18	1016 CSSD Federal Incentive Payments	1,796,100
19	1017 Group Health and Life Benefits Fund	26,865,500
20	1027 International Airports Revenue Fund	38,600
21	1029 Public Employees Retirement Trust Fund	22,275,300
22	1034 Teachers Retirement Trust Fund	10,354,500
23	1042 Judicial Retirement System	367,000
24	1045 National Guard & Naval Militia Retirement System	241,100
25	1050 Permanent Fund Dividend Fund	8,329,400
26	1061 Capital Improvement Project Receipts	3,399,900
27	1066 Public School Trust Fund	274,300
28	1103 Alaska Housing Finance Corporation Receipts	35,382,800
29	1104 Alaska Municipal Bond Bank Receipts	904,300
30	1105 Permanent Fund Corporation Gross Receipts	173,693,300
31	1108 Statutory Designated Program Receipts	105,000

1	1133	CSSD Administrative Cost Reimbursement	1,392,700
2	1169	Power Cost Equalization Endowment Fund Earnings	359,700
3		*** Total Agency Funding ***	399,420,600
4		Department of Transportation and Public Facilities	
5	1002	Federal Receipts	1,621,100
6	1004	Unrestricted General Fund Receipts	166,168,600
7	1005	General Fund/Program Receipts	5,016,400
8	1007	Interagency Receipts	43,866,900
9	1026	Highways Equipment Working Capital Fund	35,755,900
10	1027	International Airports Revenue Fund	93,202,200
11	1061	Capital Improvement Project Receipts	167,751,700
12	1076	Alaska Marine Highway System Fund	52,076,800
13	1108	Statutory Designated Program Receipts	360,300
14	1200	Vehicle Rental Tax Receipts	5,499,700
15	1214	Whittier Tunnel Toll Receipts	1,727,100
16	1215	Unified Carrier Registration Receipts	533,000
17	1232	In-State Natural Gas Pipeline Fund--Interagency	29,400
18	1239	Aviation Fuel Tax Account	4,775,800
19	1244	Rural Airport Receipts	8,716,800
20	1245	Rural Airport Lease I/A	260,700
21	1249	Motor Fuel Tax Receipts	36,993,100
22		*** Total Agency Funding ***	624,355,500
23		University of Alaska	
24	1002	Federal Receipts	140,225,900
25	1003	General Fund Match	4,777,300
26	1004	Unrestricted General Fund Receipts	311,408,300
27	1007	Interagency Receipts	14,616,000
28	1048	University of Alaska Restricted Receipts	326,203,800
29	1061	Capital Improvement Project Receipts	8,181,000
30	1151	Technical Vocational Education Program Receipts	5,619,300
31	1174	University of Alaska Intra-Agency Transfers	58,121,000

1	1234	Special License Plates Receipts	1,000
2		*** Total Agency Funding ***	869,153,600
3		Judiciary	
4	1002	Federal Receipts	841,000
5	1004	Unrestricted General Fund Receipts	105,151,500
6	1007	Interagency Receipts	1,401,700
7	1108	Statutory Designated Program Receipts	585,000
8	1133	CSSD Administrative Cost Reimbursement	134,600
9		*** Total Agency Funding ***	108,113,800
10		Legislature	
11	1004	Unrestricted General Fund Receipts	61,529,200
12	1005	General Fund/Program Receipts	327,700
13	1007	Interagency Receipts	1,087,600
14	1171	Restorative Justice Account	796,200
15		*** Total Agency Funding ***	63,740,700
16		* * * * * Total Budget * * * * *	7,278,467,400
17		(SECTION 3 OF THIS ACT BEGINS ON THE NEXT PAGE)	

1 * **Sec. 3.** The following sets out the statewide funding for the appropriations made in sec. 1 of
2 this Act.

3	Funding Source	Amount
4	Unrestricted General	
5	1003 General Fund Match	718,653,100
6	1004 Unrestricted General Fund Receipts	1,670,600,600
7	*** Total Unrestricted General ***	2,389,253,700
8	Designated General	
9	1005 General Fund/Program Receipts	141,961,200
10	1021 Agricultural Revolving Loan Fund	296,400
11	1031 Second Injury Fund Reserve Account	2,851,200
12	1032 Fishermen's Fund	1,391,900
13	1036 Commercial Fishing Loan Fund	4,423,100
14	1040 Real Estate Recovery Fund	295,300
15	1048 University of Alaska Restricted Receipts	326,203,800
16	1049 Training and Building Fund	771,700
17	1052 Oil/Hazardous Release Prevention & Response Fund	16,247,800
18	1054 Employment Assistance and Training Program Account	8,473,000
19	1062 Power Project Fund	995,500
20	1070 Fisheries Enhancement Revolving Loan Fund	626,100
21	1074 Bulk Fuel Revolving Loan Fund	56,800
22	1076 Alaska Marine Highway System Fund	52,076,800
23	1109 Test Fisheries Receipts	3,431,800
24	1141 Regulatory Commission of Alaska Receipts	11,533,700
25	1151 Technical Vocational Education Program Receipts	13,006,800
26	1153 State Land Disposal Income Fund	5,912,200
27	1154 Shore Fisheries Development Lease Program	360,200
28	1155 Timber Sale Receipts	1,013,000
29	1156 Receipt Supported Services	19,663,500
30	1157 Workers Safety and Compensation Administration Account	9,293,300
31	1162 Alaska Oil & Gas Conservation Commission Receipts	7,711,600

1	1164	Rural Development Initiative Fund	59,700
2	1168	Tobacco Use Education and Cessation Fund	9,186,500
3	1169	Power Cost Equalization Endowment Fund Earnings	741,500
4	1170	Small Business Economic Development Revolving Loan Fund	56,500
5	1172	Building Safety Account	2,120,500
6	1200	Vehicle Rental Tax Receipts	6,813,300
7	1201	Commercial Fisheries Entry Commission Receipts	8,266,300
8	1202	Anatomical Gift Awareness Fund	80,000
9	1203	Workers Compensation Benefits Guarantee Fund	778,500
10	1209	Alaska Capstone Avionics Revolving Loan Fund	137,500
11	1210	Renewable Energy Grant Fund	2,000,000
12	1216	Boat Registration Fees	546,900
13	1223	Commercial Charter Fisheries RLF	19,400
14	1224	Mariculture RLF	19,700
15	1226	Alaska Higher Education Investment Fund	22,429,900
16	1227	Alaska Microloan RLF	9,700
17	1234	Special License Plates Receipts	1,000
18	1237	Voc Rehab Small Business Enterprise Revolving Fund (State)	198,200
19	1247	Medicaid Monetary Recoveries	219,800
20	1249	Motor Fuel Tax Receipts	36,993,100
21	*** Total Designated General ***		719,274,700
22	Other Non-Duplicated		
23	1017	Group Health and Life Benefits Fund	68,081,800
24	1018	Exxon Valdez Oil Spill Trust--Civil	2,656,700
25	1023	FICA Administration Fund Account	131,400
26	1024	Fish and Game Fund	33,400,600
27	1027	International Airports Revenue Fund	93,240,800
28	1029	Public Employees Retirement Trust Fund	31,262,200
29	1034	Teachers Retirement Trust Fund	13,814,800
30	1042	Judicial Retirement System	448,800
31	1045	National Guard & Naval Militia Retirement System	513,700

1	1066	Public School Trust Fund	26,474,300
2	1093	Clean Air Protection Fund	4,606,500
3	1101	Alaska Aerospace Corporation Fund	2,957,100
4	1102	Alaska Industrial Development & Export Authority Receipts	8,660,600
5	1103	Alaska Housing Finance Corporation Receipts	35,382,800
6	1104	Alaska Municipal Bond Bank Receipts	904,300
7	1105	Permanent Fund Corporation Gross Receipts	182,443,600
8	1106	Alaska Student Loan Corporation Receipts	11,742,800
9	1107	Alaska Energy Authority Corporate Receipts	980,700
10	1108	Statutory Designated Program Receipts	66,777,300
11	1117	Voc Rehab Small Business Enterprise Revolving Fund (Federal)	124,200
12	1166	Commercial Passenger Vessel Environmental Compliance Fund	2,355,100
13	1214	Whittier Tunnel Toll Receipts	1,727,100
14	1215	Unified Carrier Registration Receipts	533,000
15	1230	Alaska Clean Water Administrative Fund	1,282,900
16	1231	Alaska Drinking Water Administrative Fund	471,300
17	1239	Aviation Fuel Tax Account	4,775,800
18	1244	Rural Airport Receipts	8,716,800
19	***	Total Other Non-Duplicated ***	604,467,000
20	Federal Receipts		
21	1002	Federal Receipts	2,641,697,000
22	1013	Alcoholism and Drug Abuse Revolving Loan Fund	2,000
23	1014	Donated Commodity/Handling Fee Account	490,900
24	1016	CSSD Federal Incentive Payments	1,796,100
25	1033	Surplus Federal Property Revolving Fund	337,900
26	1043	Federal Impact Aid for K-12 Schools	20,791,000
27	1133	CSSD Administrative Cost Reimbursement	1,527,300
28	1188	Federal Unrestricted Receipts	700,000
29	***	Total Federal Receipts ***	2,667,342,200
30	Other Duplicated		
31	1007	Interagency Receipts	447,437,700

1	1026	Highways Equipment Working Capital Fund	35,755,900
2	1050	Permanent Fund Dividend Fund	26,054,100
3	1055	Inter-Agency/Oil & Hazardous Waste	616,100
4	1061	Capital Improvement Project Receipts	207,091,300
5	1081	Information Services Fund	74,635,000
6	1145	Art in Public Places Fund	30,000
7	1147	Public Building Fund	15,431,900
8	1171	Restorative Justice Account	19,022,600
9	1174	University of Alaska Intra-Agency Transfers	58,121,000
10	1185	Election Fund	706,700
11	1220	Crime Victim Compensation Fund	2,183,800
12	1232	In-State Natural Gas Pipeline Fund--Interagency	29,400
13	1235	Alaska Liquefied Natural Gas Project Fund	10,135,600
14	1236	Alaska Liquefied Natural Gas Project Fund I/A	618,000
15	1245	Rural Airport Lease I/A	260,700
16	***	Total Other Duplicated ***	898,129,800

17 (SECTION 4 OF THIS ACT BEGINS ON THE NEXT PAGE)

1 * **Sec. 4. LEGISLATIVE INTENT.** (a) It is the intent of the legislature that the amounts
2 appropriated by this Act are the full amounts that will be appropriated for those purposes for
3 the fiscal year ending June 30, 2020.

4 (b) The money appropriated in this Act includes the amount necessary to pay the costs
5 of personal services because of reclassification of job classes during the fiscal year ending
6 June 30, 2020.

7 * **Sec. 5. ALASKA AEROSPACE CORPORATION.** Federal receipts and other corporate
8 receipts of the Alaska Aerospace Corporation received during the fiscal year ending June 30,
9 2020, that are in excess of the amount appropriated in sec. 1 of this Act are appropriated to the
10 Alaska Aerospace Corporation for operations for the fiscal year ending June 30, 2020.

11 * **Sec. 6. ALASKA HOUSING FINANCE CORPORATION.** (a) The board of directors of
12 the Alaska Housing Finance Corporation anticipates that \$38,995,000 of the adjusted change
13 in net assets from the second preceding fiscal year will be available for appropriation for the
14 fiscal year ending June 30, 2020.

15 (b) The Alaska Housing Finance Corporation shall retain the amount set out in (a) of
16 this section for the purpose of paying debt service for the fiscal year ending June 30, 2020, in
17 the following estimated amounts:

18 (1) \$1,000,000 for debt service on University of Alaska, Anchorage,
19 dormitory construction, authorized under ch. 26, SLA 1996;

20 (2) \$7,212,000 for debt service on the bonds described under ch. 1, SSSLA
21 2002;

22 (3) \$3,788,000 for debt service on the bonds authorized under sec. 4, ch. 120,
23 SLA 2004.

24 (c) After deductions for the items set out in (b) of this section and deductions for
25 appropriations for operating and capital purposes are made, any remaining balance of the
26 amount set out in (a) of this section for the fiscal year ending June 30, 2020, is appropriated to
27 the general fund.

28 (d) All unrestricted mortgage loan interest payments, mortgage loan commitment
29 fees, and other unrestricted receipts received by or accrued to the Alaska Housing Finance
30 Corporation during the fiscal year ending June 30, 2020, and all income earned on assets of
31 the corporation during that period are appropriated to the Alaska Housing Finance

1 Corporation to hold as corporate receipts for the purposes described in AS 18.55 and
2 AS 18.56. The corporation shall allocate its corporate receipts between the Alaska housing
3 finance revolving fund (AS 18.56.082) and senior housing revolving fund (AS 18.56.710(a))
4 under procedures adopted by the board of directors.

5 (e) The sum of \$800,000,000 is appropriated from the corporate receipts appropriated
6 to the Alaska Housing Finance Corporation and allocated between the Alaska housing finance
7 revolving fund (AS 18.56.082) and senior housing revolving fund (AS 18.56.710(a)) under
8 (d) of this section to the Alaska Housing Finance Corporation for the fiscal year ending
9 June 30, 2020, for housing loan programs not subsidized by the corporation.

10 (f) The sum of \$30,000,000 is appropriated from the portion of the corporate receipts
11 appropriated to the Alaska Housing Finance Corporation and allocated between the Alaska
12 housing finance revolving fund (AS 18.56.082) and senior housing revolving fund
13 (AS 18.56.710(a)) under (d) of this section that is derived from arbitrage earnings to the
14 Alaska Housing Finance Corporation for the fiscal year ending June 30, 2020, for housing
15 loan programs and projects subsidized by the corporation.

16 * **Sec. 7. ALASKA INDUSTRIAL DEVELOPMENT AND EXPORT AUTHORITY.** The
17 sum of \$10,285,000, which has been declared available by the Alaska Industrial Development
18 and Export Authority board of directors under AS 44.88.088, for appropriation as the
19 dividend for the fiscal year ending June 30, 2020, is appropriated from the unrestricted
20 balance in the Alaska Industrial Development and Export Authority revolving fund
21 (AS 44.88.060) and the Alaska Industrial Development and Export Authority sustainable
22 energy transmission and supply development fund (AS 44.88.660) to the general fund.

23 * **Sec. 8. ALASKA PERMANENT FUND.** (a) The amount required to be deposited under
24 art. IX, sec. 15, Constitution of the State of Alaska, estimated to be \$329,200,000, during the
25 fiscal year ending June 30, 2020, is appropriated to the principal of the Alaska permanent
26 fund in satisfaction of that requirement.

27 (b) The income earned during the fiscal year ending June 30, 2020, on revenue from
28 the sources set out in AS 37.13.145(d), estimated to be \$27,000,000, is appropriated to the
29 Alaska capital income fund (AS 37.05.565).

30 (c) The sum of \$2,933,084,121 is appropriated from the earnings reserve account
31 (AS 37.13.145) to the general fund for the fiscal year ending June 30, 2020.

1 (d) The amount calculated under AS 37.13.145(c), after the appropriation made in (c)
2 of this section, estimated to be \$943,000,000, is appropriated from the earnings reserve
3 account (AS 37.13.145) to the principal of the Alaska permanent fund to offset the effect of
4 inflation on the principal of the Alaska permanent fund for the fiscal year ending June 30,
5 2020.

6 * **Sec. 9.** DEPARTMENT OF ADMINISTRATION. (a) The amount necessary to fund the
7 uses of the state insurance catastrophe reserve account described in AS 37.05.289(a) is
8 appropriated from that account to the Department of Administration for those uses for the
9 fiscal year ending June 30, 2020.

10 (b) The amount necessary to fund the uses of the working reserve account described
11 in AS 37.05.510(a) is appropriated from that account to the Department of Administration for
12 those uses for the fiscal year ending June 30, 2020.

13 (c) The amount necessary to have an unobligated balance of \$5,000,000 in the
14 working reserve account described in AS 37.05.510(a) is appropriated from the
15 unencumbered balance of any appropriation enacted to finance the payment of employee
16 salaries and benefits that is determined to be available for lapse at the end of the fiscal year
17 ending June 30, 2020, to the working reserve account (AS 37.05.510(a)).

18 (d) The amount necessary to have an unobligated balance of \$10,000,000 in the group
19 health and life benefits fund (AS 39.30.095), after the appropriations made in (b) and (c) of
20 this section, is appropriated from the unencumbered balance of any appropriation that is
21 determined to be available for lapse at the end of the fiscal year ending June 30, 2020, to the
22 group health and life benefits fund (AS 39.30.095).

23 (e) The amount received in settlement of a claim against a bond guaranteeing the
24 reclamation of state, federal, or private land, including the plugging or repair of a well,
25 estimated to be \$150,000, is appropriated to the Alaska Oil and Gas Conservation
26 Commission for the purpose of reclaiming the state, federal, or private land affected by a use
27 covered by the bond for the fiscal year ending June 30, 2020.

28 (f) If the amount necessary to cover plan sponsor costs, including actuarial costs, for
29 retirement system benefit payment calculations exceeds the amount appropriated for that
30 purpose in sec. 1 of this Act, after all allowable payments from retirement system fund
31 sources, that amount, not to exceed \$500,000, is appropriated from the general fund to the

1 Department of Administration for that purpose for the fiscal year ending June 30, 2020.

2 (g) The amount necessary to cover actuarial costs associated with bills introduced by
3 the legislature, estimated to be \$0, is appropriated from the general fund to the Department of
4 Administration for that purpose for the fiscal year ending June 30, 2020.

5 * **Sec. 10.** DEPARTMENT OF COMMERCE, COMMUNITY, AND ECONOMIC
6 DEVELOPMENT. (a) The unexpended and unobligated balance of federal money
7 apportioned to the state as national forest income that the Department of Commerce,
8 Community, and Economic Development determines would lapse into the unrestricted portion
9 of the general fund on June 30, 2020, under AS 41.15.180(j) is appropriated to home rule
10 cities, first class cities, second class cities, a municipality organized under federal law, or
11 regional educational attendance areas entitled to payment from the national forest income for
12 the fiscal year ending June 30, 2020, to be allocated among the recipients of national forest
13 income according to their pro rata share of the total amount distributed under AS 41.15.180(c)
14 and (d) for the fiscal year ending June 30, 2020.

15 (b) If the amount necessary to make national forest receipts payments under
16 AS 41.15.180 exceeds the amount appropriated for that purpose in sec. 1 of this Act, the
17 amount necessary to make national forest receipts payments is appropriated from federal
18 receipts received for that purpose to the Department of Commerce, Community, and
19 Economic Development, revenue sharing, national forest receipts allocation, for the fiscal
20 year ending June 30, 2020.

21 (c) If the amount necessary to make payments in lieu of taxes for cities in the
22 unorganized borough under AS 44.33.020(a)(20) exceeds the amount appropriated for that
23 purpose in sec. 1 of this Act, the amount necessary to make those payments is appropriated
24 from federal receipts received for that purpose to the Department of Commerce, Community,
25 and Economic Development, revenue sharing, payment in lieu of taxes allocation, for the
26 fiscal year ending June 30, 2020.

27 (d) An amount equal to the salmon enhancement tax collected under AS 43.76.001 -
28 43.76.028 in calendar year 2018, estimated to be \$9,200,000, and deposited in the general
29 fund under AS 43.76.025(c) is appropriated from the general fund to the Department of
30 Commerce, Community, and Economic Development for payment in the fiscal year ending
31 June 30, 2020, to qualified regional associations operating within a region designated under

1 AS 16.10.375.

2 (e) An amount equal to the seafood development tax collected under AS 43.76.350 -
3 43.76.399 in calendar year 2018, estimated to be \$2,850,000, and deposited in the general
4 fund under AS 43.76.380(d) is appropriated from the general fund to the Department of
5 Commerce, Community, and Economic Development for payment in the fiscal year ending
6 June 30, 2020, to qualified regional seafood development associations for the following
7 purposes:

8 (1) promotion of seafood and seafood by-products that are harvested in the
9 region and processed for sale;

10 (2) promotion of improvements to the commercial fishing industry and
11 infrastructure in the seafood development region;

12 (3) establishment of education, research, advertising, or sales promotion
13 programs for seafood products harvested in the region;

14 (4) preparation of market research and product development plans for the
15 promotion of seafood and their by-products that are harvested in the region and processed for
16 sale;

17 (5) cooperation with the Alaska Seafood Marketing Institute and other public
18 or private boards, organizations, or agencies engaged in work or activities similar to the work
19 of the organization, including entering into contracts for joint programs of consumer
20 education, sales promotion, quality control, advertising, and research in the production,
21 processing, or distribution of seafood harvested in the region;

22 (6) cooperation with commercial fishermen, fishermen's organizations,
23 seafood processors, the Alaska Fisheries Development Foundation, the Fishery Industrial
24 Technology Center, state and federal agencies, and other relevant persons and entities to
25 investigate market reception to new seafood product forms and to develop commodity
26 standards and future markets for seafood products.

27 (f) The amount necessary for the purposes specified in AS 42.45.085(a), estimated to
28 be \$32,355,000, not to exceed the amount determined under AS 42.45.080(c)(1), is
29 appropriated from the power cost equalization endowment fund (42.45.070(a)) to the
30 Department of Commerce, Community, and Economic Development, Alaska Energy
31 Authority, power cost equalization allocation, for the fiscal year ending June 30, 2020.

1 (g) The amount of federal receipts received for the reinsurance program under
2 AS 21.55 during the fiscal year ending June 30, 2020, is appropriated to the Department of
3 Commerce, Community, and Economic Development, division of insurance, for the
4 reinsurance program under AS 21.55 for the fiscal years ending June 30, 2020, June 30, 2021,
5 June 30, 2022, and June 30, 2023.

6 (h) The sum of \$309,090 is appropriated from the civil legal services fund
7 (AS 37.05.590) to the Department of Commerce, Community, and Economic Development
8 for payment as a grant under AS 37.05.316 to Alaska Legal Services Corporation for the
9 fiscal year ending June 30, 2020.

10 * **Sec. 11.** DEPARTMENT OF EDUCATION AND EARLY DEVELOPMENT. (a) An
11 amount equal to 50 percent of the donations received under AS 43.23.230(b) for the fiscal
12 year ending June 30, 2020, estimated to be \$300,000, is appropriated to the Department of
13 Education and Early Development to be distributed as grants to school districts according to
14 the average daily membership for each school district adjusted under AS 14.17.410(b)(1)(A) -
15 (D) for the fiscal year ending June 30, 2020.

16 (b) Section 11(a), ch. 19, SLA 2018, is amended to read:

17 (a) The sum of \$400,000 is appropriated from the municipal capital project
18 matching grant fund (AS 37.06.010) to the Department of Education and Early
19 Development, Mt. Edgecumbe boarding school, for maintenance and operation of the
20 Mt. Edgecumbe Aquatic Center for the fiscal years ending June 30, 2018, [AND]
21 June 30, 2019, **and June 30, 2020.**

22 * **Sec. 12.** DEPARTMENT OF FISH AND GAME. (a) An amount equal to the dive fishery
23 management assessment collected under AS 43.76.150 - 43.76.210 during the fiscal year
24 ending June 30, 2019, estimated to be \$500,000, and deposited in the general fund is
25 appropriated from the general fund to the Department of Fish and Game for payment in the
26 fiscal year ending June 30, 2020, to the qualified regional dive fishery development
27 association in the administrative area where the assessment was collected.

28 (b) After the appropriation made in sec. 23(s) of this Act, the remaining balance of the
29 Alaska sport fishing enterprise account (AS 16.05.130(e)) in the fish and game fund
30 (AS 16.05.100), not to exceed \$500,000, is appropriated to the Department of Fish and Game
31 for sport fish operations for the fiscal year ending June 30, 2020.

1 * **Sec. 13.** DEPARTMENT OF HEALTH AND SOCIAL SERVICES. The amount
2 necessary to purchase vaccines through the statewide immunization program under
3 AS 18.09.200, estimated to be \$12,500,000, not to exceed the balance of the vaccine
4 assessment account (AS 18.09.230), is appropriated from the vaccine assessment account
5 (AS 18.09.230) to the Department of Health and Social Services, public health, epidemiology,
6 for the fiscal year ending June 30, 2020.

7 * **Sec. 14.** DEPARTMENT OF LABOR AND WORKFORCE DEVELOPMENT. (a) If the
8 amount necessary to pay benefit payments from the workers' compensation benefits guaranty
9 fund (AS 23.30.082) exceeds the amount appropriated for that purpose in sec. 1 of this Act,
10 the additional amount necessary to pay those benefit payments is appropriated for that
11 purpose from the workers' compensation benefits guaranty fund (AS 23.30.082) to the
12 Department of Labor and Workforce Development, workers' compensation benefits guaranty
13 fund allocation, for the fiscal year ending June 30, 2020.

14 (b) If the amount necessary to pay benefit payments from the second injury fund
15 (AS 23.30.040(a)) exceeds the amount appropriated for that purpose in sec. 1 of this Act, the
16 additional amount necessary to make those benefit payments is appropriated for that purpose
17 from the second injury fund (AS 23.30.040(a)) to the Department of Labor and Workforce
18 Development, second injury fund allocation, for the fiscal year ending June 30, 2020.

19 (c) If the amount necessary to pay benefit payments from the fishermen's fund
20 (AS 23.35.060) exceeds the amount appropriated for that purpose in sec. 1 of this Act, the
21 additional amount necessary to make those benefit payments is appropriated for that purpose
22 from the fishermen's fund (AS 23.35.060) to the Department of Labor and Workforce
23 Development, fishermen's fund allocation, for the fiscal year ending June 30, 2020.

24 (d) If the amount of contributions received by the Alaska Vocational Technical Center
25 under AS 21.96.070, AS 43.20.014, AS 43.55.019, AS 43.56.018, AS 43.65.018,
26 AS 43.75.018, and AS 43.77.045 during the fiscal year ending June 30, 2020, exceeds the
27 amount appropriated to the Department of Labor and Workforce Development, Alaska
28 Vocational Technical Center, in sec. 1 of this Act, the additional contributions are
29 appropriated to the Department of Labor and Workforce Development, Alaska Vocational
30 Technical Center, Alaska Vocational Technical Center allocation, for the purpose of operating
31 the center, for the fiscal year ending June 30, 2020.

1 * **Sec. 15.** DEPARTMENT OF LAW. Section 12(c), ch. 16, SLA 2013, as amended by sec.
2 17(c), ch. 18, SLA 2014, and sec. 16(c), ch. 1, SSSLA 2017, is amended to read:

3 (c) The unexpended and unobligated balance, not to exceed \$2,000,000, of the
4 appropriation made in sec. 30(a), ch. 5, FSSLA 2011, as amended by sec. 24(a), ch.
5 17, SLA 2012 (Department of Law, BP corrosion, outside counsel, document
6 management, experts, and litigation in the British Petroleum Exploration (Alaska)
7 Inc., corrosion case - \$13,550,000) is reappropriated to the Department of Law, civil
8 division, oil, gas, and mining, for outside counsel and experts and for the state's share
9 of interim remedial actions to protect the health, safety, and welfare of the people in
10 the North Pole area for the fiscal years ending June 30, 2014, June 30, 2015, June 30,
11 2016, June 30, 2017, June 30, 2018, [AND] June 30, 2019, **June 30, 2020, and**
12 **June 30, 2021.**

13 * **Sec. 16.** DEPARTMENT OF MILITARY AND VETERANS' AFFAIRS. Five percent of
14 the average ending market value in the Alaska veterans' memorial endowment fund
15 (AS 37.14.700) for the fiscal years ending June 30, 2017, June 30, 2018, and June 30, 2019,
16 estimated to be \$11,185, is appropriated from the Alaska veterans' memorial endowment fund
17 (AS 37.14.700) to the Department of Military and Veterans' Affairs for the purposes specified
18 in AS 37.14.730(b) for the fiscal year ending June 30, 2020.

19 * **Sec. 17.** DEPARTMENT OF NATURAL RESOURCES. (a) The interest earned during
20 the fiscal year ending June 30, 2020, on the reclamation bond posted by Cook Inlet Energy for
21 operation of an oil production platform in Cook Inlet under lease with the Department of
22 Natural Resources, estimated to be \$150,000, is appropriated from interest held in the general
23 fund to the Department of Natural Resources for the purpose of the bond for the fiscal years
24 ending June 30, 2020, June 30, 2021, and June 30, 2022.

25 (b) The amount necessary for the purposes specified in AS 37.14.820 for the fiscal
26 year ending June 30, 2020, estimated to be \$30,000, is appropriated from the mine
27 reclamation trust fund operating account (AS 37.14.800(a)) to the Department of Natural
28 Resources for those purposes for the fiscal year ending June 30, 2020.

29 (c) The amount received in settlement of a claim against a bond guaranteeing the
30 reclamation of state, federal, or private land, including the plugging or repair of a well,
31 estimated to be \$50,000, is appropriated to the Department of Natural Resources for the

1 purpose of reclaiming the state, federal, or private land affected by a use covered by the bond
2 for the fiscal year ending June 30, 2020.

3 (d) Federal receipts received for fire suppression during the fiscal year ending
4 June 30, 2020, estimated to be \$8,500,000, are appropriated to the Department of Natural
5 Resources for fire suppression activities for the fiscal year ending June 30, 2020.

6 * **Sec. 18.** DEPARTMENT OF REVENUE. The amount determined to be available in the
7 Alaska Tax Credit Certificate Bond Corporation reserve fund (AS 37.18.040) for purchases,
8 refunds, or payments under AS 43.55.028, estimated to be \$700,000,000, is appropriated from
9 the Alaska Tax Credit Certificate Bond Corporation reserve fund (AS 37.18.040) to the
10 Department of Revenue, office of the commissioner, for the purpose of making purchases,
11 refunds, or payments under AS 43.55.028 for the fiscal year ending June 30, 2020.

12 * **Sec. 19.** OFFICE OF THE GOVERNOR. (a) The sum of \$1,847,000 is appropriated from
13 the general fund to the Office of the Governor, division of elections, for costs associated with
14 conducting the statewide primary and general elections for the fiscal years ending June 30,
15 2020, and June 30, 2021.

16 (b) The sum of \$1,000,000 is appropriated from the general fund to the Office of the
17 Governor, redistricting planning committee, redistricting board, and division of elections, for
18 legal and other costs relating to redistricting matters for the fiscal years ending June 30, 2020,
19 June 30, 2021, June 30, 2022, and June 30, 2023.

20 * **Sec. 20.** BANKCARD SERVICE FEES. (a) The amount necessary to compensate the
21 collector or trustee of fees, licenses, taxes, or other money belonging to the state during the
22 fiscal year ending June 30, 2020, is appropriated for that purpose for the fiscal year ending
23 June 30, 2020, to the agency authorized by law to generate the revenue, from the funds and
24 accounts in which the payments received by the state are deposited. In this subsection,
25 "collector or trustee" includes vendors retained by the state on a contingency fee basis.

26 (b) The amount necessary to compensate the provider of bankcard or credit card
27 services to the state during the fiscal year ending June 30, 2020, is appropriated for that
28 purpose for the fiscal year ending June 30, 2020, to each agency of the executive, legislative,
29 and judicial branches that accepts payment by bankcard or credit card for licenses, permits,
30 goods, and services provided by that agency on behalf of the state, from the funds and
31 accounts in which the payments received by the state are deposited.

1 * **Sec. 21. DEBT AND OTHER OBLIGATIONS.** (a) The amount required to pay interest
 2 on any revenue anticipation notes issued by the commissioner of revenue under AS 43.08
 3 during the fiscal year ending June 30, 2020, estimated to be \$0, is appropriated from the
 4 general fund to the Department of Revenue for payment of the interest on those notes for the
 5 fiscal year ending June 30, 2020.

6 (b) The amount required to be paid by the state for the principal of and interest on all
 7 issued and outstanding state-guaranteed bonds, estimated to be \$0, is appropriated from the
 8 general fund to the Alaska Housing Finance Corporation for payment of the principal of and
 9 interest on those bonds for the fiscal year ending June 30, 2020.

10 (c) The amount necessary for payment of principal and interest, redemption premium,
 11 and trustee fees, if any, on bonds issued by the state bond committee under AS 37.15.560 for
 12 the fiscal year ending June 30, 2020, estimated to be \$3,094,000, is appropriated from interest
 13 earnings of the Alaska clean water fund (AS 46.03.032(a)) to the Alaska clean water fund
 14 revenue bond redemption fund (AS 37.15.565).

15 (d) The amount necessary for payment of principal and interest, redemption premium,
 16 and trustee fees, if any, on bonds issued by the state bond committee under AS 37.15.560 for
 17 the fiscal year ending June 30, 2020, estimated to be \$2,006,000, is appropriated from interest
 18 earnings of the Alaska drinking water fund (AS 46.03.036(a)) to the Alaska drinking water
 19 fund revenue bond redemption fund (AS 37.15.565).

20 (e) The sum of \$4,517,365 is appropriated from the general fund to the following
 21 agencies for the fiscal year ending June 30, 2020, for payment of debt service on outstanding
 22 debt authorized by AS 14.40.257, AS 29.60.700, and AS 42.45.065, respectively, for the
 23 following projects:

AGENCY AND PROJECT	APPROPRIATION AMOUNT
(1) University of Alaska	\$1,219,025
Anchorage Community and Technical	
College Center	
Juneau Readiness Center/UAS Joint Facility	
(2) Department of Transportation and Public Facilities	
(A) Matanuska-Susitna Borough	712,513
(deep water port and road upgrade)	

1	(B) Aleutians East Borough/False Pass	166,400
2	(small boat harbor)	
3	(C) City of Valdez (harbor renovations)	210,375
4	(D) Aleutians East Borough/Akutan	215,308
5	(small boat harbor)	
6	(E) Fairbanks North Star Borough	333,193
7	(Eielson AFB Schools, major	
8	maintenance and upgrades)	
9	(F) City of Unalaska (Little South America	365,695
10	(LSA) Harbor)	
11	(3) Alaska Energy Authority	
12	(A) Kodiak Electric Association	943,676
13	(Nyman combined cycle cogeneration plant)	
14	(B) Copper Valley Electric Association	351,180
15	(cogeneration projects)	

(f) The amount necessary for payment of lease payments and trustee fees relating to certificates of participation issued for real property for the fiscal year ending June 30, 2020, estimated to be \$2,892,150, is appropriated from the general fund to the state bond committee for that purpose for the fiscal year ending June 30, 2020.

(g) The sum of \$3,303,500 is appropriated from the general fund to the Department of Administration for the purpose of paying the obligation of the Linny Pacillo Parking Garage in Anchorage to the Alaska Housing Finance Corporation for the fiscal year ending June 30, 2020.

(h) The following amounts are appropriated to the state bond committee from the specified sources, and for the stated purposes, for the fiscal year ending June 30, 2020:

(1) the sum of \$100,084 from the investment earnings on the bond proceeds deposited in the capital project funds for the series 2009A general obligation bonds, for payment of debt service and accrued interest on outstanding State of Alaska general obligation bonds, series 2009A;

(2) the amount necessary for payment of debt service and accrued interest on outstanding State of Alaska general obligation bonds, series 2009A, after the payments made

1 in (1) of this subsection, estimated to be \$7,815,116, from the general fund for that purpose;

2 (3) the amount necessary for payment of debt service and accrued interest on
3 outstanding State of Alaska general obligation bonds, series 2010A, estimated to be
4 \$2,194,004, from the amount received from the United States Treasury as a result of the
5 American Recovery and Reinvestment Act of 2009, Build America Bond credit payments due
6 on the series 2010A general obligation bonds;

7 (4) the amount necessary for payment of debt service and accrued interest on
8 outstanding State of Alaska general obligation bonds, series 2010A, after the payments made
9 in (3) of this subsection, estimated to be \$4,560,935, from the general fund for that purpose;

10 (5) the amount necessary for payment of debt service and accrued interest on
11 outstanding State of Alaska general obligation bonds, series 2010B, estimated to be
12 \$2,227,757, from the amount received from the United States Treasury as a result of the
13 American Recovery and Reinvestment Act of 2009, Qualified School Construction Bond
14 interest subsidy payments due on the series 2010B general obligation bonds;

15 (6) the amount necessary for payment of debt service and accrued interest on
16 outstanding State of Alaska general obligation bonds, series 2010B, after the payment made in
17 (5) of this subsection, estimated to be \$176,143, from the general fund for that purpose;

18 (7) the sum of \$35,979 from the State of Alaska general obligation bonds,
19 series 2012A bond issue premium, interest earnings, and accrued interest held in the debt
20 service fund of the series 2012A bonds, for payment of debt service and accrued interest on
21 outstanding State of Alaska general obligation bonds, series 2012A;

22 (8) the amount necessary, estimated to be \$17,599,200, for payment of debt
23 service and accrued interest on outstanding State of Alaska general obligation bonds, series
24 2012A, from the general fund for that purpose;

25 (9) the amount necessary for payment of debt service and accrued interest on
26 outstanding State of Alaska general obligation bonds, series 2013A, estimated to be \$427,658,
27 from the amount received from the United States Treasury as a result of the American
28 Recovery and Reinvestment Act of 2009, Qualified School Construction Bond interest
29 subsidy payments due on the series 2013A general obligation bonds;

30 (10) the amount necessary for payment of debt service and accrued interest on
31 outstanding State of Alaska general obligation bonds, series 2013A, after the payments made

1 in (9) of this subsection, estimated to be \$33,181, from the general fund for that purpose;

2 (11) the sum of \$506,545 from the investment earnings on the bond proceeds
3 deposited in the capital project funds for the series 2013B general obligation bonds, for
4 payment of debt service and accrued interest on outstanding State of Alaska general
5 obligation bonds, series 2013B;

6 (12) the amount necessary for payment of debt service and accrued interest on
7 outstanding State of Alaska general obligation bonds, series 2013B, after the payments made
8 in (11) of this subsection, estimated to be \$15,663,005, from the general fund for that purpose;

9 (13) the amount necessary for payment of debt service and accrued interest on
10 outstanding State of Alaska general obligation bonds, series 2015B, estimated to be
11 \$4,721,250, from the general fund for that purpose;

12 (14) the sum of \$9,846 from the State of Alaska general obligation bonds,
13 series 2016A bond issue premium, interest earnings, and accrued interest held in the debt
14 service fund of the series 2016A bonds, for payment of debt service and accrued interest on
15 outstanding State of Alaska general obligation bonds, series 2016A;

16 (15) the amount necessary for payment of debt service and accrued interest on
17 outstanding State of Alaska general obligation bonds, series 2016A, after the payment made
18 in (14) of this subsection, estimated to be \$10,945,029, from the general fund for that purpose;

19 (16) the sum of \$1,632,081, from the investment earnings on the bond
20 proceeds deposited in the capital project funds for the series 2016B general obligation bonds,
21 for payment of debt service and accrued interest on outstanding State of Alaska general
22 obligation bonds, series 2016B;

23 (17) the amount necessary for payment of debt service and accrued interest on
24 outstanding State of Alaska general obligation bonds, series 2016B, after the payment made in
25 (16) of this subsection, estimated to be \$9,168,044, from the general fund for that purpose;

26 (18) the amount necessary for payment of debt service and accrued interest on
27 outstanding State of Alaska general obligation bonds, series 2019A, estimated to be
28 \$5,000,000, from the general fund for that purpose;

29 (19) the amount necessary for payment of trustee fees on outstanding State of
30 Alaska general obligation bonds, series 2009A, 2010A, 2010B, 2012A, 2013A, 2013B,
31 2015B, 2016A, 2016B, and 2019A, estimated to be \$3,000, from the general fund for that

1 purpose;

2 (20) the amount necessary for the purpose of authorizing payment to the
3 United States Treasury for arbitrage rebate on outstanding State of Alaska general obligation
4 bonds, estimated to be \$200,000, from the general fund for that purpose;

5 (21) if the proceeds of state general obligation bonds issued are temporarily
6 insufficient to cover costs incurred on projects approved for funding with these proceeds, the
7 amount necessary to prevent this cash deficiency, from the general fund, contingent on
8 repayment to the general fund as soon as additional state general obligation bond proceeds
9 have been received by the state; and

10 (22) if the amount necessary for payment of debt service and accrued interest
11 on outstanding State of Alaska general obligation bonds exceeds the amounts appropriated in
12 this subsection, the additional amount necessary to pay the obligations, from the general fund
13 for that purpose.

14 (i) The following amounts are appropriated to the state bond committee from the
15 specified sources, and for the stated purposes, for the fiscal year ending June 30, 2020:

16 (1) the amount necessary for debt service on outstanding international airports
17 revenue bonds, estimated to be \$9,450,000, from the collection of passenger facility charges
18 approved by the Federal Aviation Administration at the Alaska international airports system;

19 (2) the amount necessary for debt service and trustee fees on outstanding
20 international airports revenue bonds, estimated to be \$398,820, from the amount received
21 from the United States Treasury as a result of the American Recovery and Reinvestment Act
22 of 2009, Build America Bonds federal interest subsidy payments due on the series 2010D
23 general airport revenue bonds;

24 (3) the amount necessary for payment of debt service and trustee fees on
25 outstanding international airports revenue bonds, after the payments made in (1) and (2) of
26 this subsection, estimated to be \$20,765,339, from the International Airports Revenue Fund
27 (AS 37.15.430(a)) for that purpose; and

28 (4) the amount necessary for payment of principal and interest, redemption
29 premiums, and trustee fees, if any, associated with the early redemption of international
30 airports revenue bonds authorized under AS 37.15.410 - 37.15.550, estimated to be
31 \$10,000,000, from the International Airports Revenue Fund (AS 37.15.430(a)).

1 (j) If federal receipts are temporarily insufficient to cover international airports
2 system project expenditures approved for funding with those receipts, the amount necessary to
3 prevent that cash deficiency, estimated to be \$0, is appropriated from the general fund to the
4 International Airports Revenue Fund (AS 37.15.430(a)), for the fiscal year ending June 30,
5 2020, contingent on repayment to the general fund, plus interest, as soon as additional federal
6 receipts have been received by the state for that purpose.

7 (k) The amount of federal receipts deposited in the International Airports Revenue
8 Fund (AS 37.15.430(a)) necessary to reimburse the general fund for international airports
9 system project expenditures, plus interest, estimated to be \$0, is appropriated from the
10 International Airports Revenue Fund (AS 37.15.430(a)) to the general fund.

11 (l) The amount necessary for payment of obligations and fees for the Goose Creek
12 Correctional Center, estimated to be \$16,373,288, is appropriated from the general fund to the
13 Department of Administration for that purpose for the fiscal year ending June 30, 2020.

14 (m) The amounts appropriated to the Alaska fish and game revenue bond redemption
15 fund (AS 37.15.770) during the fiscal year ending June 30, 2020, estimated to be \$6,136,800,
16 are appropriated to the state bond committee for payment of debt service, accrued interest,
17 and trustee fees on outstanding sport fish hatchery revenue bonds and for early redemption of
18 those bonds for the fiscal year ending June 30, 2020.

19 (n) The amount necessary to pay expenses incident to the sale and issuance of general
20 obligation bonds for transportation projects, estimated to be \$750,000, is appropriated from
21 the 2012 state transportation project fund to the Department of Revenue, state bond
22 committee, for the fiscal years ending June 30, 2020, June 30, 2021, and June 30, 2022.

23 * **Sec. 22. FEDERAL AND OTHER PROGRAM RECEIPTS.** (a) Federal receipts,
24 designated program receipts under AS 37.05.146(b)(3), information services fund program
25 receipts under AS 44.21.045(b), Exxon Valdez oil spill trust receipts under
26 AS 37.05.146(b)(4), receipts of the Alaska Housing Finance Corporation, receipts of the
27 Alaska marine highway system fund under AS 19.65.060(a), receipts of the vaccine
28 assessment account under AS 18.09.230, receipts of the University of Alaska under
29 AS 37.05.146(b)(2), receipts of the highways equipment working capital fund under
30 AS 44.68.210, and receipts of commercial fisheries test fishing operations under
31 AS 37.05.146(c)(21) that are received during the fiscal year ending June 30, 2020, and that

1 exceed the amounts appropriated by this Act are appropriated conditioned on compliance with
2 the program review provisions of AS 37.07.080(h).

3 (b) If federal or other program receipts under AS 37.05.146 and AS 44.21.045(b) that
4 are received during the fiscal year ending June 30, 2020, exceed the amounts appropriated by
5 this Act, the appropriations from state funds for the affected program shall be reduced by the
6 excess if the reductions are consistent with applicable federal statutes.

7 (c) If federal or other program receipts under AS 37.05.146 and AS 44.21.045(b) that
8 are received during the fiscal year ending June 30, 2020, fall short of the amounts
9 appropriated by this Act, the affected appropriation is reduced by the amount of the shortfall
10 in receipts.

11 * **Sec. 23. FUND CAPITALIZATION.** (a) The portions of the fees listed in this subsection
12 that are collected during the fiscal year ending June 30, 2020, estimated to be \$23,300, are
13 appropriated to the Alaska children's trust grant account (AS 37.14.205(a)):

14 (1) fees collected under AS 18.50.225, less the cost of supplies, for the
15 issuance of heirloom birth certificates;

16 (2) fees collected under AS 18.50.272, less the cost of supplies, for the
17 issuance of heirloom marriage certificates;

18 (3) fees collected under AS 28.10.421(d) for the issuance of special request
19 Alaska children's trust license plates, less the cost of issuing the license plates.

20 (b) The amount received from fees assessed under AS 05.25.096(a)(5) and (6), civil
21 penalties collected under AS 30.30.015, the sale of vessels under AS 30.30, and donations and
22 other receipts deposited under AS 30.30.096 as program receipts during the fiscal year ending
23 June 30, 2020, less the amount of those program receipts appropriated to the Department of
24 Administration, division of motor vehicles, for the fiscal year ending June 30, 2020, estimated
25 to be \$58,600, is appropriated to the derelict vessel prevention program fund (AS 30.30.096).

26 (c) The amount of federal receipts received for disaster relief during the fiscal year
27 ending June 30, 2020, estimated to be \$9,000,000, is appropriated to the disaster relief fund
28 (AS 26.23.300(a)).

29 (d) The sum of \$2,000,000 is appropriated from the general fund to the disaster relief
30 fund (AS 26.23.300(a)).

31 (e) Twenty-five percent of the donations received under AS 43.23.230(b), estimated

1 to be \$150,000, is appropriated to the dividend raffle fund (AS 43.23.230(a)).

2 (f) The amount of municipal bond bank receipts determined under AS 44.85.270(h) to
3 be available for transfer by the Alaska Municipal Bond Bank Authority for the fiscal year
4 ending June 30, 2019, estimated to be \$0, is appropriated to the Alaska municipal bond bank
5 authority reserve fund (AS 44.85.270(a)).

6 (g) If the Alaska Municipal Bond Bank Authority must draw on the Alaska municipal
7 bond bank authority reserve fund (AS 44.85.270(a)) because of a default by a borrower, an
8 amount equal to the amount drawn from the reserve is appropriated from the general fund to
9 the Alaska municipal bond bank authority reserve fund (AS 44.85.270(a)).

10 (h) The amount necessary to purchase tax credit certificates issued under
11 AS 43.55.023 and 43.55.025 and to pay refunds and payments claimed under AS 43.20.046,
12 43.20.047, and 43.20.053 of persons that do not participate in the bond purchase program, in
13 an amount not to exceed the assumed payment amount calculated under AS 43.55.028(l)
14 without the discount provided in AS 43.55.028(m), as calculated under AS 43.55.028(e) for
15 the fiscal year ending June 30, 2020, not to exceed \$70,000,000, is appropriated from the
16 receipts of the Alaska Industrial Development and Export Authority (AS 44.88) to the oil and
17 gas tax credit fund (AS 43.55.028).

18 (i) The sum of \$30,000,000 is appropriated from the power cost equalization
19 endowment fund (AS 42.45.070) to the community assistance fund (AS 29.60.850).

20 (j) The amount necessary to fund the total amount for the fiscal year ending June 30,
21 2021, of state aid calculated under the public school funding formula under AS 14.17.410(b)
22 is appropriated from the general fund to the public education fund (AS 14.17.300).

23 (k) The amount necessary to fund transportation of students under AS 14.09.010 for
24 the fiscal year ending June 30, 2021, is appropriated from the general fund to the public
25 education fund (AS 14.17.300).

26 (l) The amount necessary to pay medical insurance premiums for eligible surviving
27 dependents under AS 39.60.040 and the costs of the Department of Public Safety associated
28 with administering the peace officer and firefighter survivors' fund (AS 39.60.010) for the
29 fiscal year ending June 30, 2020, estimated to be \$30,000, is appropriated from the general
30 fund to the peace officer and firefighter survivors' fund (AS 39.60.010) for that purpose.

31 (m) The amount of federal receipts awarded or received for capitalization of the

1 Alaska clean water fund (AS 46.03.032(a)) during the fiscal year ending June 30, 2020, less
2 the amount expended for administering the loan fund and other eligible activities, estimated to
3 be \$14,822,400, is appropriated from federal receipts to the Alaska clean water fund
4 (AS 46.03.032(a)).

5 (n) The amount necessary to match federal receipts awarded or received for
6 capitalization of the Alaska clean water fund (AS 46.03.032(a)) during the fiscal year ending
7 June 30, 2020, estimated to be \$3,088,000, is appropriated from Alaska clean water fund
8 revenue bond receipts to the Alaska clean water fund (AS 46.03.032(a)).

9 (o) The amount of federal receipts awarded or received for capitalization of the
10 Alaska drinking water fund (AS 46.03.036(a)) during the fiscal year ending June 30, 2020,
11 less the amount expended for administering the loan fund and other eligible activities,
12 estimated to be \$7,400,000, is appropriated from federal receipts to the Alaska drinking water
13 fund (AS 46.03.036(a)).

14 (p) The amount necessary to match federal receipts awarded or received for
15 capitalization of the Alaska drinking water fund (AS 46.03.036(a)) during the fiscal year
16 ending June 30, 2020, estimated to be \$2,000,000, is appropriated from Alaska drinking water
17 fund revenue bond receipts to the Alaska drinking water fund (AS 46.03.036(a)).

18 (q) The amount received under AS 18.67.162 as program receipts, estimated to be
19 \$70,000, including donations and recoveries of or reimbursement for awards made from the
20 crime victim compensation fund (AS 18.67.162), during the fiscal year ending June 30, 2020,
21 is appropriated to the crime victim compensation fund (AS 18.67.162).

22 (r) The sum of \$2,115,000 is appropriated from that portion of the dividend fund
23 (AS 43.23.045(a)) that would have been paid to individuals who are not eligible to receive a
24 permanent fund dividend because of a conviction or incarceration under AS 43.23.005(d) to
25 the crime victim compensation fund (AS 18.67.162) for the purposes of the crime victim
26 compensation fund (AS 18.67.162).

27 (s) The amount required for payment of debt service, accrued interest, and trustee fees
28 on outstanding sport fish hatchery revenue bonds for the fiscal year ending June 30, 2020,
29 estimated to be \$4,069,200, is appropriated from the Alaska sport fishing enterprise account
30 (AS 16.05.130(e)) in the fish and game fund (AS 16.05.100) to the Alaska fish and game
31 revenue bond redemption fund (AS 37.15.770) for that purpose.

1 (t) After the appropriations made in sec. 12(b) of this Act and (s) of this section, the
2 remaining balance of the Alaska sport fishing enterprise account (AS 16.05.130(e)) in the fish
3 and game fund (AS 16.05.100), estimated to be \$2,067,600, is appropriated from the Alaska
4 sport fishing enterprise account (AS 16.05.130(e)) in the fish and game fund (AS 16.05.100)
5 to the Alaska fish and game revenue bond redemption fund (AS 37.15.770) for early
6 redemption of outstanding sport fish hatchery revenue bonds for the fiscal year ending
7 June 30, 2020.

8 (u) If the amount appropriated to the Alaska fish and game revenue bond redemption
9 fund (AS 37.15.770) in (t) of this section is less than the amount required for the payment of
10 debt service, accrued interest, and trustee fees on outstanding sport fish hatchery revenue
11 bonds for the fiscal year ending June 30, 2020, federal receipts equal to the lesser of \$102,000
12 or the deficiency balance, estimated to be \$0, are appropriated to the Alaska fish and game
13 revenue bond redemption fund (AS 37.15.770) for the payment of debt service, accrued
14 interest, and trustee fees on outstanding sport fish hatchery revenue bonds for the fiscal year
15 ending June 30, 2020.

16 (v) An amount equal to the interest earned on amounts in the election fund required
17 by the federal Help America Vote Act, estimated to be \$35,000, is appropriated to the election
18 fund for use in accordance with 52 U.S.C. 21004(b)(2).

19 * **Sec. 24. FUND TRANSFERS.** (a) The federal funds received by the state under 42 U.S.C.
20 6506a(l) or former 42 U.S.C. 6508 not appropriated for grants under AS 37.05.530(d) are
21 appropriated as follows:

22 (1) to the principal of the Alaska permanent fund (art. IX, sec. 15, Constitution
23 of the State of Alaska) and the public school trust fund (AS 37.14.110(a)), according to
24 AS 37.05.530(g)(1) and (2); and

25 (2) to the principal of the Alaska permanent fund (art. IX, sec. 15, Constitution
26 of the State of Alaska), the public school trust fund (AS 37.14.110(a)), and the power cost
27 equalization and rural electric capitalization fund (AS 42.45.100(a)), according to
28 AS 37.05.530(g)(3).

29 (b) The loan origination fees collected by the Alaska Commission on Postsecondary
30 Education for the fiscal year ending June 30, 2020, are appropriated to the origination fee
31 account (AS 14.43.120(u)) within the education loan fund (AS 14.42.210(a)) of the Alaska

1 Student Loan Corporation for the purposes specified in AS 14.43.120(u).

2 (c) An amount equal to 10 percent of the filing fees received by the Alaska Court
3 System during the fiscal year ending June 30, 2018, estimated to be \$309,090, is appropriated
4 from the general fund to the civil legal services fund (AS 37.05.590) for the purpose of
5 making appropriations from the fund to organizations that provide civil legal services to low-
6 income individuals.

7 (d) The following amounts are appropriated to the oil and hazardous substance release
8 prevention account (AS 46.08.010(a)(1)) in the oil and hazardous substance release
9 prevention and response fund (AS 46.08.010(a)) from the sources indicated:

10 (1) the balance of the oil and hazardous substance release prevention
11 mitigation account (AS 46.08.020(b)) in the general fund on July 1, 2019, estimated to be
12 \$1,200,000, not otherwise appropriated by this Act;

13 (2) the amount collected for the fiscal year ending June 30, 2019, estimated to
14 be \$7,410,000, from the surcharge levied under AS 43.55.300; and

15 (3) the amount collected for the fiscal year ending June 30, 2019, estimated to
16 be \$6,200,000, from the surcharge levied under AS 43.40.005.

17 (e) The following amounts are appropriated to the oil and hazardous substance release
18 response account (AS 46.08.010(a)(2)) in the oil and hazardous substance release prevention
19 and response fund (AS 46.08.010(a)) from the following sources:

20 (1) the balance of the oil and hazardous substance release response mitigation
21 account (AS 46.08.025(b)) in the general fund on July 1, 2019, estimated to be \$700,000, not
22 otherwise appropriated by this Act; and

23 (2) the amount collected for the fiscal year ending June 30, 2019, from the
24 surcharge levied under AS 43.55.201, estimated to be \$1,852,500.

25 (f) After the appropriation made in sec. 23(i) of this Act, the remaining balance of the
26 amount calculated under AS 42.45.085(d), estimated to be \$454,000, is appropriated from the
27 power cost equalization endowment fund (AS 42.45.070) to the renewable energy grant fund
28 (AS 42.45.045).

29 (g) The vaccine assessment program receipts collected under AS 18.09.220, estimated
30 to be \$12,500,000, are appropriated to the vaccine assessment account (AS 18.09.230).

31 (h) The unexpended and unobligated balance on June 30, 2019, estimated to be

1 \$975,000, of the Alaska clean water administrative income account (AS 46.03.034(a)(2)) in
2 the Alaska clean water administrative fund (AS 46.03.034) is appropriated to the Alaska clean
3 water administrative operating account (AS 46.03.034(a)(1)) in the Alaska clean water
4 administrative fund (AS 46.03.034).

5 (i) The unexpended and unobligated balance on June 30, 2019, estimated to be
6 \$700,000, of the Alaska drinking water administrative income account (AS 46.03.038(a)(2))
7 in the Alaska drinking water administrative fund (AS 46.03.038) is appropriated to the Alaska
8 drinking water administrative operating account (AS 46.03.038(a)(1)) in the Alaska drinking
9 water administrative fund (AS 46.03.038).

10 (j) An amount equal to the interest earned on amounts in the special aviation fuel tax
11 account (AS 43.40.010(e)) during the fiscal year ending June 30, 2020, is appropriated to the
12 special aviation fuel tax account (AS 43.40.010(e)).

13 (k) An amount equal to the revenue collected from the following sources during the
14 fiscal year ending June 30, 2020, estimated to be \$1,032,500, is appropriated to the fish and
15 game fund (AS 16.05.100):

16 (1) range fees collected at shooting ranges operated by the Department of Fish
17 and Game (AS 16.05.050(a)(15)), estimated to be \$500,000;

18 (2) receipts from the sale of waterfowl conservation stamp limited edition
19 prints (AS 16.05.826(a)), estimated to be \$2,500;

20 (3) fees collected for sanctuary access permits (AS 16.05.050(a)(15)),
21 estimated to be \$130,000; and

22 (4) fees collected at boating and angling access sites managed by the
23 Department of Natural Resources, division of parks and outdoor recreation, under a
24 cooperative agreement authorized under AS 16.05.050(a)(6), estimated to be \$400,000.

25 (l) The amount necessary for the purposes specified in AS 37.14.820 for the fiscal
26 year ending June 30, 2020, estimated to be \$30,000, is appropriated from the mine
27 reclamation trust fund income account (AS 37.14.800(a)) to the mine reclamation trust fund
28 operating account (AS 37.14.800(a)).

29 (m) Twenty-five percent of the donations received under AS 43.23.230(b), estimated
30 to be \$150,000, is appropriated to the education endowment fund (AS 43.23.220).

31 * **Sec. 25. RETIREMENT SYSTEM FUNDING.** (a) The sum of \$159,055,000 is

1 appropriated from the general fund to the Department of Administration for deposit in the
2 defined benefit plan account in the public employees' retirement system as an additional state
3 contribution under AS 39.35.280 for the fiscal year ending June 30, 2020.

4 (b) The sum of \$141,129,000 is appropriated from the general fund to the Department
5 of Administration for deposit in the defined benefit plan account in the teachers' retirement
6 system as an additional state contribution under AS 14.25.085 for the fiscal year ending
7 June 30, 2020.

8 (c) The sum of \$5,010,000 is appropriated from the general fund to the Department of
9 Administration for deposit in the defined benefit plan account in the judicial retirement
10 system for the purpose of funding the judicial retirement system under AS 22.25.046 for the
11 fiscal year ending June 30, 2020.

12 (d) The sum of \$860,686 is appropriated from the general fund to the Department of
13 Military and Veterans' Affairs for deposit in the defined benefit plan account in the Alaska
14 National Guard and Alaska Naval Militia retirement system for the purpose of funding the
15 Alaska National Guard and Alaska Naval Militia retirement system under AS 26.05.226 for
16 the fiscal year ending June 30, 2020.

17 (e) The sum of \$1,881,360 is appropriated from the general fund to the Department of
18 Administration to pay benefit payments to eligible members and survivors of eligible
19 members earned under the elected public officer's retirement system for the fiscal year ending
20 June 30, 2020.

21 (f) The amount necessary to pay benefit payments to eligible members and survivors
22 of eligible members earned under the Unlicensed Vessel Personnel Annuity Retirement Plan,
23 estimated to be \$0, is appropriated from the general fund to the Department of Administration
24 for that purpose for the fiscal year ending June 30, 2020.

25 * **Sec. 26. SALARY AND BENEFIT ADJUSTMENTS.** (a) The operating budget
26 appropriations made in sec. 1 of this Act include amounts for salary and benefit adjustments
27 for public officials, officers, and employees of the executive branch, Alaska Court System
28 employees, employees of the legislature, and legislators and to implement the monetary terms
29 for the fiscal year ending June 30, 2020, of the following ongoing collective bargaining
30 agreements:

31 (1) Alaska State Employees Association, for the general government unit;

1 (2) Teachers' Education Association of Mt. Edgecumbe, representing the
2 teachers of Mt. Edgecumbe High School;

3 (3) Confidential Employees Association, representing the confidential unit;

4 (4) Public Safety Employees Association, representing the regularly
5 commissioned public safety officers unit;

6 (5) Public Employees Local 71, for the labor, trades, and crafts unit;

7 (6) Alaska Public Employees Association, for the supervisory unit;

8 (7) Alaska Correctional Officers Association, representing the correctional
9 officers unit.

10 (b) The operating budget appropriations made to the University of Alaska in sec. 1 of
11 this Act include amounts for salary and benefit adjustments for the fiscal year ending June 30,
12 2020, for university employees who are not members of a collective bargaining unit and to
13 implement the monetary terms for the fiscal year ending June 30, 2020, of the following
14 collective bargaining agreements:

15 (1) Fairbanks Firefighters Union, IAFF Local 1324;

16 (2) United Academic - Adjuncts - American Association of University
17 Professors, American Federation of Teachers;

18 (3) United Academics - American Association of University Professors,
19 American Federation of Teachers.

20 (c) If a collective bargaining agreement listed in (a) of this section is not ratified by
21 the membership of the respective collective bargaining unit, the appropriations made in this
22 Act applicable to the collective bargaining unit's agreement are adjusted proportionately by
23 the amount for that collective bargaining agreement, and the corresponding funding source
24 amounts are adjusted accordingly.

25 (d) If a collective bargaining agreement listed in (b) of this section is not ratified by
26 the membership of the respective collective bargaining unit and approved by the Board of
27 Regents of the University of Alaska, the appropriations made in this Act applicable to the
28 collective bargaining unit's agreement are adjusted proportionately by the amount for that
29 collective bargaining agreement, and the corresponding funding source amounts are adjusted
30 accordingly.

31 * **Sec. 27. SHARED TAXES AND FEES.** (a) The amount necessary to refund to local

1 governments and other entities their share of taxes and fees collected in the listed fiscal years
 2 under the following programs is appropriated from the general fund to the Department of
 3 Revenue for payment to local governments and other entities in the fiscal year ending
 4 June 30, 2020:

REVENUE SOURCE	FISCAL YEAR COLLECTED	ESTIMATED AMOUNT
Fisheries business tax (AS 43.75)	2019	\$21,700,000
Fishery resource landing tax (AS 43.77)	2019	6,700,000
Electric and telephone cooperative tax (AS 10.25.570)	2020	4,600,000
Liquor license fee (AS 04.11)	2020	900,000
Cost recovery fisheries (AS 16.10.455)	2020	0

13 (b) The amount necessary, estimated to be \$136,600, to refund to local governments
 14 the full amount of an aviation fuel tax or surcharge collected under AS 43.40 for the fiscal
 15 year ending June 30, 2020, is appropriated from the proceeds of the aviation fuel tax or
 16 surcharge levied under AS 43.40 to the Department of Revenue for that purpose.

17 (c) The amount necessary to pay the first seven ports of call their share of the tax
 18 collected under AS 43.52.220 in calendar year 2018 according to AS 43.52.230(b), estimated
 19 to be \$21,500,000, is appropriated from the commercial vessel passenger tax account
 20 (AS 43.52.230(a)) to the Department of Revenue for payment to the ports of call for the fiscal
 21 year ending June 30, 2020.

22 (d) If the amount available for appropriation from the commercial vessel passenger
 23 tax account (AS 43.52.230(a)) is less than the amount necessary to pay the first seven ports of
 24 call their share of the tax collected under AS 43.52.220 in calendar year 2018 according to
 25 AS 43.52.230(b), the appropriation made in (c) of this section shall be reduced in proportion
 26 to the amount of the shortfall.

27 * **Sec. 28.** RATIFICATION OF SMALL AMOUNTS IN STATE ACCOUNTING
 28 SYSTEM. The appropriation to each department under this Act for the fiscal year ending
 29 June 30, 2020, is reduced to reverse negative account balances in amounts of \$1,000 or less
 30 for the department in the state accounting system for each prior fiscal year in which a negative
 31 account balance of \$1,000 or less exists.

1 * **Sec. 29.** CONSTITUTIONAL BUDGET RESERVE FUND. (a) Deposits in the budget
2 reserve fund (art. IX, sec. 17, Constitution of the State of Alaska) for fiscal year 2019 that are
3 made from subfunds and accounts other than the operating general fund (state accounting
4 system fund number 1004) by operation of art. IX, sec. 17(d), Constitution of the State of
5 Alaska, to repay appropriations from the budget reserve fund are appropriated from the
6 budget reserve fund to the subfunds and accounts from which those funds were transferred.

7 (b) Deposits in the budget reserve fund (art. IX, sec. 17, Constitution of the State of
8 Alaska) for fiscal year 2020 that are made from subfunds and accounts other than the
9 operating general fund (state accounting system fund number 1004) by operation of art. IX,
10 sec. 17(d), Constitution of the State of Alaska, to repay appropriations from the budget
11 reserve fund are appropriated from the budget reserve fund to the subfunds and accounts from
12 which those funds were transferred.

13 (c) The appropriations made in (a) and (b) of this section are made under art. IX, sec.
14 17(c), Constitution of the State of Alaska.

15 * **Sec. 30.** Section 27(c), ch. 19, SLA 2018, is repealed.

16 * **Sec. 31.** LAPSE EXTENSION. The appropriation made in sec. 2, ch. 17, SLA 2018, page
17 44, lines 20 - 24 (HB 331 Tax Credit Cert. Bond Corp; Royalties, debt service, oil and gas tax
18 credits financing - \$27,000,000) lapses June 30, 2020.

19 * **Sec. 32.** LAPSE OF APPROPRIATIONS. The appropriations made in secs. 8(a), (b), and
20 (d), 9(c) and (d), 21(c) and (d), 23, 24, and 25(a) - (d) of this Act are for the capitalization of
21 funds and do not lapse.

22 * **Sec. 33.** RETROACTIVITY. (a) The appropriations made in sec. 1 of this Act that
23 appropriate either the unexpended and unobligated balance of specific fiscal year 2019
24 program receipts or the unexpended and unobligated balance on June 30, 2019, of a specified
25 account are retroactive to June 30, 2019, solely for the purpose of carrying forward a prior
26 fiscal year balance.

27 (b) If secs. 11(b), 15, 30, and 31 of this Act take effect after June 30, 2019, secs.
28 11(b), 15, 30, and 31 of this Act are retroactive to June 30, 2019.

29 * **Sec. 34.** Section 33 of this Act takes effect immediately under AS 01.10.070(c).

30 * **Sec. 35.** Sections 11(b), 15, 30, and 31 of this Act take effect June 30, 2019.

31 * **Sec. 36.** Sections 23(j) and (k) and 29(b) of this Act take effect July 1, 2020.

1

* **Sec. 37.** Except as provided in secs. 34 - 36 of this Act, this Act takes effect July 1, 2019.