

Fiscal Note

State of Alaska
2019 Legislative Session

Bill Version: HB 118
Fiscal Note Number: _____
() Publish Date: _____

Identifier: HB118-DOC-IDO-4-2-19
Title: OFFENDER REENTRY PLANNING BY
CORRECTIONS
Sponsor: FIELDS
Requester: (H)STA

Department: Department of Corrections
Appropriation: Population Management
Allocation: Institution Director's Office
OMB Component Number: 1381

Expenditures/Revenues

Note: Amounts do not include inflation unless otherwise noted below. (Thousands of Dollars)

	FY2020 Appropriation Requested	Included in Governor's FY2020 Request	Out-Year Cost Estimates				
OPERATING EXPENDITURES	FY 2020	FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025
Personal Services	***		***	***	***	***	***
Travel							
Services							
Commodities							
Capital Outlay							
Grants & Benefits							
Miscellaneous							
Total Operating	***	0.0	***	***	***	***	***

Fund Source (Operating Only)

None							
Total	***	0.0	***	***	***	***	***

Positions

Full-time							
Part-time							
Temporary							

Change in Revenues

None							
Total	0.0	0.0	0.0	0.0	0.0	0.0	0.0

Estimated SUPPLEMENTAL (FY2019) cost: 0.0 (separate supplemental appropriation required)

Estimated CAPITAL (FY2020) cost: 0.0 (separate capital appropriation required)

Does the bill create or modify a new fund or account? No
(Supplemental/Capital/New Fund - discuss reasons and fund source(s) in analysis section)

ASSOCIATED REGULATIONS

Does the bill direct, or will the bill result in, regulation changes adopted by your agency? No
If yes, by what date are the regulations to be adopted, amended or repealed?

Why this fiscal note differs from previous version/comments:

Not applicable, initial version. Based on the 2.13.19 Governor's FY2020 request.

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Agency: Office of Management and Budget

Phone: (907)465-3311
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Date: 04/02/19

FISCAL NOTE ANALYSIS

STATE OF ALASKA
2019 LEGISLATIVE SESSION

BILL NO. HB118

Analysis

This bill requires the department to provide a written case plan for all inmates sentenced to a term between 30 days and 99 years that takes effect within 30 days of each the prisoner's sentencing. This is the department's current policy so there will be no fiscal impact on the department.

This bill requires the department to begin reentry planning at least 30 days before release for all inmates sentenced to a term between 30 days and 99 years. The department's current policy is to begin that planning at least 90 days before release so there will be no fiscal impact on the department. Additionally the bill adds a requirement that the department coordinate with community reentry coalitions or other reentry service providers. The department currently coordinates with such service providers in communities where they exist so there will be no fiscal impact on the department.

This bill requires a new report to be provided to the legislature preceding the first regular session of each legislature and details information to be covered in the report. Some of the information required in this report is not contained in ACOMS and will require manual tallying. The department is unsure the scope of the resources that would be required to gather the necessary information and thus is unable to determine the fiscal impact.