Language Section Amendments

LS#| 31-GH1905\R.11 Bruce 3/30/19

<u>AMENDMENT</u>

OFFERED IN THE HOUSE

BY REPRESENTATIVE WILSON

| 1 | Page 57, line 10: |
|---|-------------------------|
| 2 | Delete "(a)" |
| 3 | |
| 4 | Page 57, lines 16 - 21: |
| 5 | Delete all material. |
| 6 | |
| 7 | Page 77, line 9: |
| 8 | Delete "11(b)," |

LS#2 31-GH1905\R.41 Bruce 4/1/19

AMENDMENT

OFFERED IN THE HOUSE

BY REPRESENTATIVE SULLIVAN-LEONARD

- 1 Page 57, line 6:
- 2 Delete "\$309,090"
- 3 Insert "\$209,090"

31-GH1905\R.40 Bruce 4/1/19

AMENDMENT

OFFERED IN THE HOUSE

BY REPRESENTATIVE SULLIVAN-LEONARD

- 1 Page 71, lines 15 16:
- 2 Delete "An amount equal to 10 percent of the filing fees received by the Alaska Court
- 3 System during the fiscal year ending June 30, 2018, estimated to be \$309,090,"
- 4 Insert "The sum of \$209,090"

LS#4 31-GH1905\R.35 Bruce 4/1/19

AMENDMENT

OFFERED IN THE HOUSE

BY REPRESENTATIVE CARPENTER

```
1
     Page 57, line 28:
2
             Delete "sec. 23(t)"
3
             Insert "sec. 23(r)"
4
 5
      Page 68, line 30, through page 69, line 4:
 6
             Delete all material.
 7
 8
      Reletter the following subsections accordingly.
9
      Page 70, line 14:
10
11
             Delete "(t)"
12
             Insert "(r)"
13
14
      Page 70, line 22:
15
              Delete "(u)"
16
              Insert "(s)"
17
18
      Page 77, line 10:
19
              Delete "Sections 23(j) and (k) and 29(b) of this Act take"
             Insert "Section 29(b) of this Act takes"
20
```

LS#5
31-GH1905\R.39
Bruce
4/1/19

<u>AMENDMENT</u>

OFFERED IN THE HOUSE

BY REPRESENTATIVE CARPENTER

| 1 | Page 57, line 28: |
|-----|---|
| 2 | Delete "sec. 23(t)" |
| 3 | Insert "sec. 23(s)" |
| 4 | |
| 5 | Page 66, lines 24 - 29: |
| 6 | Delete all material. |
| 7 | |
| 8 | Reletter the following subsection accordingly. |
| 9 | |
| 10 | Page 69, lines 5 - 7: |
| 11 | Delete all material. |
| 12 | |
| 13 | Reletter the following subsections accordingly. |
| 14 | |
| 15 | Page 70, line 14: |
| 16 | Delete "(t)" |
| 17 | Insert "(s)" |
| 18 | |
| 19 | Page 70, line 22: |
| 20. | Delete "(u)" |
| 21 | Insert "(t)" |

$1.5^{#}6$ 2019 Session Operating Budget Amendment $1.5^{#}6$

Offered In: The House Finance Committee

To: HB 39/HB 40

Offered By: Representative Wilson

Agency: Natural Resources

Appropriation: Fire, Land & Water

Resources

Allocation: Fire Suppression Activity

Transaction Details

Title: Delete backstop language appropriating UGF if federal funding is not

received for hotshot crews

Section: Language

Type: Dec

Line Items

| Personal Services: | 0.0 |
|--------------------|----------|
| Travel: | 0.0 |
| Services: | -1,125.0 |
| Commodities: | 0.0 |
| Capital Outlay: | 0.0 |
| Grants: | 0.0 |
| Miscellaneous: | 0.0 |
| | -1.125.0 |

Positions

Permanent Full-Time: 0
Permanent Part-Time: 0
Temporary: 0

Funding

1004 Gen Fund -1,125.0

Explanation

31-GH1905R.12

Delete UGF contingency funding for FY 20 fire suppression activities appropriated in Section 17 (e) of HB 39 (hotshot crews).

2019 Session Additional Backup

LS#6

LS#6 31-GH1905\R.12 Bruce 3/30/19

AMENDMENT

OFFERED IN THE HOUSE

BY REPRESENTATIVE WILSON

TO: CSSSHB 39(FIN), Draft Version "R"

- Page 60, lines 6 10:
- 2 Delete all material.

L

Drafted by Legal Services

-1-

LS#7

2019 SESSION OPERATING BUDGET AMENDMENT

OFFERED IN: The House Finance Subcommittee

TO: HB 39 / HB 40

OFFERED BY: Rep. Knopp

LANGUAGE AMENDMENT

DEPARTMENT: Debt Service

APPROPRIATION: School Debt Service **ALLOCATION:** School Debt Service

DELETE: \$49,910.3 UGF (1004)

And

DEPARTMENT: Fund Capitalization

APPROPRIATION: Fund Caps

ALLOCATION: REAA School Fund 1222

DELETE: \$19,694.5 UGF (1004)

EXPLANATION: This amendment would reduce both the School Bond Debt reimbursement and corresponding REAA fund by 50%. These two funding levels are linked through statutory calculation.

See Attached Leg Legal Amendment:

31-GH1905\R.33

2019 Session Additional Backup

LS#7

31-GH1905\R.33 Bruce 4/1/19

AMENDMENT

OFFERED IN THE HOUSE

Insert "\$19,694,500"

BY REPRESENTATIVE KNOPP

TO: CSSSHB 39(FIN), Draft Version "R"

| 1 | Page 66, lines 24 - 25: |
|----|---|
| 2 | Delete "amount necessary for state aid for costs of school construction under |
| 3 | AS 14.11.100, estimated to be \$99,820,500," |
| 4 | Insert "sum of \$49,910,250" |
| 5 | |
| 6 | Page 66, lines 28 - 29: |
| 7 | Delete "the amount necessary, after the appropriation made in (1) of this subsection, |
| 8 | estimated to be \$83,320,500," |
| 9 | Insert "\$33,410,250" |
| 10 | |
| 11 | Page 69, line 5: |
| 12 | Delete "\$39,389,000" |
| | |

13

_S#8 LS#8

2019 SESSION OPERATING BUDGET AMENDMENT

OFFERED IN:

The House Finance Subcommittee

TO:

HB 39 / HB 40

OFFERED BY:

Rep. Knopp

LANGUAGE AMENDMENT

DEPARTMENT:

Debt Service

APPROPRIATION:

School Debt Service

ALLOCATION:

School Debt Service

DELETE:

\$24,955.1 UGF (1004)

And

DEPARTMENT:

Fund Capitalization

APPROPRIATION:

Fund Caps

ALLOCATION:

REAA School Fund 1222

DELETE:

\$9,847.3 UGF (1004)

EXPLANATION: This amendment would reduce both the School Bond Debt reimbursement and corresponding REAA fund by 25%. These two funding levels are linked through statutory calculation.

See Attached Leg Legal Amendment:

31-GH1905\R.27

15#8

2019 Session Additional Backup

LS#8

31-GH1905\R.27 Bruce 4/1/19

AMENDMENT

OFFERED IN THE HOUSE

BY REPRESENTATIVE KNOPP

| 1 | Page 66, lines 24 - 25: |
|----|---|
| 2 | Delete "amount necessary for state aid for costs of school construction under |
| 3 | AS 14.11.100, estimated to be \$99,820,500," |
| 4 | Insert "sum of \$74,865,375" |
| 5 | |
| 6 | Page 66, lines 28 - 29: |
| 7 | Delete "the amount necessary, after the appropriation made in (1) of this subsection, |
| 8 | estimated to be \$83,320,500," |
| 9 | Insert "\$58,365,375" |
| 10 | |
| 11 | Page 69, line 5: |
| 12 | Delete "\$39,389,000" |
| 13 | Insert "\$29,541,750" |

LS#9 2019 Session Operating Budget Amendment

Offered In: The House Finance Committee

To: HB 39/HB 40

Offered By: Representative Josephson

Representative Ortiz

Agency: Fund Capitalization

Appropriation: Fund Caps (no approp

out)

Allocation: Oil and Gas Tax Credit

Fund

Transaction Details

Title: Pay O&G Tax Credit purchases using AIDEA receipts

Section: Language

Type: Lang

Line Items

 Personal Services:
 0.0

 Travel:
 0.0

 Services:
 0.0

 Commodities:
 0.0

 Capital Outlay:
 0.0

 Grants:
 0.0

 Miscellaneous:
 0.0

 0.0
 0.0

Positions

Permanent Full-Time: 0
Permanent Part-Time: 0
Temporary: 0

Funding

1004 Gen Fund -70,000.0 1102 AIDEA Rcpt 70,000.0

Explanation

31-GH1905R.26

Control Code: TCUZG

LS#9

2019 Session Operating Budget Amendment

To pay Oil and Gas Tax credit fund (funding credit repurchases) from AIDEA receipts

2019 Session Additional Backup

LS#9

31-GH1905\R.26 Bruce 4/1/19

AMENDMENT

OFFERED IN THE HOUSE

BY REPRESENTATIVES JOSEPHSON

TO: CSSSHB 39(FIN), Draft Version "R"

AND ORTIZ

- 1 Page 68, line 27:
- 2 Delete "general fund"
- 3 Insert "receipts of the Alaska Industrial Development and Export Authority
- 4 (AS 44.88)"

-1-



2019 Session Operating Budget Amendment

Offered In:

The House Finance Committee

To:

HB 39/HB 40

Offered By:

Representative Foster

Agency:

Fund Transfers

Appropriation:

OpSys DGF Transfers

(non-add)

Allocation:

Renewable Energy Fund

1210

Transaction Details

Title:

Technical correction of appropriation to the Renewable Energy Grant

Fund

Section:

Language

Type:

Lang

Line Items

| Personal Services: | 0.0 |
|--------------------|-------|
| Travel: | 0.0 |
| Services: | 0.0 |
| Commodities: | 0.0 |
| Capital Outlay: | 0.0 |
| Grants: | 454.0 |
| Miscellaneous: | 0.0 |
| | 454.0 |

Positions

| Permanent Full-Time: | 0 |
|----------------------|---|
| Permanent Part-Time: | 0 |
| Temporary: | 0 |

Funding

1169 PCE Endow 454.0

Explanation

31-GH1905R.3

This amendment replaces language added in the CS from the PCE Endowment to the

LSHID

LS#10

2019 Session Operating Budget Amendment

Renewable Energy Fund to the statutory allocation of funding after appropriations have been made to the PCE Program and to the Community Assistance Fund.

2019 Session Additional Backup

15#10

LS#10 31-GH1905\R.3 Bruce 3/29/19

AMENDMENT

OFFERED IN THE HOUSE

TO: CSSSHB 39(FIN), Draft Version "R"

By Representative Foster

- 1 Page 72, lines 7 - 9:
- 2 Delete all material and insert:
- 3 "(f) After the appropriation made in sec. 23(i) of this Act, the remaining balance of
- the amount calculated under AS 42.45.085(d), estimated to be \$454,000, is appropriated from 4
- 5 the power cost equalization endowment fund (AS 42.45.070) to the renewable energy grant
- 6 fund (AS 42.45.045)."

Printed

L5#11

31-GH1905\R.15
Bruce
3/30/19

<u>AMENDMENT</u>

OFFERED IN THE HOUSE

BY REPRESENTATIVE WILSON

| 1 | Page 74, line 6, through page 75, line 11: |
|----|--|
| 2 | Delete all material and insert: |
| 3 | "* Sec. 26. MONETARY TERMS OF COLLECTIVE BARGAINING AGREEMENTS. The |
| 4 | monetary terms for the fiscal year ending June 30, 2020, of each of the collective bargaining |
| 5 | agreements listed in this section are rejected under AS 23.40.215 unless separate legislation is |
| 6 | enacted that contains explicit language approving the monetary terms of that agreement. |
| 7 | Money appropriated in sec. 1 of this Act may not be used to implement the monetary terms |
| 8 | for the fiscal year ending June 30, 2020, of any of the collective bargaining agreements listed |
| 9 | in this section unless separate legislation is enacted that contains explicit language approving |
| 10 | the monetary terms of the collective bargaining agreement. This section applies to the |
| 11 | collective bargaining agreements negotiated between the state and the following bargaining |
| 12 | organizations: |
| 13 | (1) Alaska State Employees Association, for the general government unit; |
| 14 | (2) Teachers' Education Association of Mt. Edgecumbe, representing the |
| 15 | teachers of Mt. Edgecumbe High School; |
| 16 | (3) Confidential Employees Association, representing the confidential unit; |
| 17 | (4) Public Safety Employees Association, representing the regularly |
| 18 | commissioned public safety officers unit; |
| 19 | (5) Public Employees Local 71, for the labor, trades, and crafts unit; |
| 20 | (6) Alaska Public Employees Association, for the supervisory unit; |
| 21 | (7) Alaska Correctional Officers Association, representing the correctional |
| 22 | officers unit; |
| 23 | (8) Fairbanks Firefighters Union, IAFF Local 1324: |

L

- 1 (9) United Academic Adjuncts American Association of University
- 2 Professors, American Federation of Teachers;
- 3 (10) United Academics American Association of University Professors,
- 4 American Federation of Teachers."



2019 Legislature - Operating Budget Agency Summary - House Structure

Numbers and Language Include Transaction Types: SalAdj

| Agency | [1] HouseCS1 |
|--------------------------------|-----------------|
| Agency Operations | - |
| Administration | 2,941.3 |
| Commerce, Community & Econ Dev | 1,062.4 |
| Corrections | 9,080.4 |
| Education & Early Dev | 556.7 |
| Environmental Conservation | 1,351.9 |
| Fish and Game | 2,658.3 |
| Health & Social Services | 14,548.2 |
| Labor & Workforce Dev | 1,948.9 |
| Law | 603.7 |
| Military & Veterans' Affairs | 683.7 |
| Natural Resources | 1,954.2 |
| Public Safety | 10,930.8 |
| Revenue | 1,159.2 |
| Transportation | 6,847.9 |
| Judiciary | 1,709.7 |
| Total | 58,037.3 |
| Statewide Total | 58,037.3 |
| Funding Summary | |
| Unrestricted General (UGF) | 32,607.3 |
| Designated General (DGF) | 5,502.1 |
| Other State Funds (Other) | 12,895.3 |
| Federal Receipts (Fed) | 7,032.6 |

2019 Session Operating Budget Amendment

Offered In: The House Finance Committee

To: HB 39/HB 40

Offered By: Representative Tilton

Agency: Special Appropriations

Appropriation: Shared Taxes
Allocation: Fisheries Tax

Transaction Details

Title: Retain fisheries business tax revenue in the General Fund

Section: Language Type: Lang

Line Items

 Personal Services:
 0.0

 Travel:
 0.0

 Services:
 0.0

 Commodities:
 0.0

 Capital Outlay:
 0.0

 Grants:
 0.0

 Miscellaneous:
 -21,700.0

 -21,700.0

Positions

Permanent Full-Time: 0
Permanent Part-Time: 0
Temporary: 0

Funding

1261 Shared Tax -21,700.0

Explanation

31-GH1905R.34

This amendment redirects revenues from the fisheries business tax back to the General Fund consistent with the FY20GovAmd.

LS#12

LS#12 2019 Session Operating Budget Amendment

Offered In: The House Finance Committee

To: HB 39/HB 40

Offered By: Representative Tilton

Agency: Special Appropriations

Appropriation: Shared Taxes

Allocation: Fish Landing Tax

Transaction Details

Title: Retain revenue from the fishery resource landing tax in the General

Fund.

Section: Language

Type: Lang

Line Items

 Personal Services:
 0.0

 Travel:
 0.0

 Services:
 0.0

 Commodities:
 0.0

 Capital Outlay:
 0.0

 Grants:
 0.0

 Miscellaneous:
 -6,700.0

 -6,700.0

Positions

Permanent Full-Time: 0
Permanent Part-Time: 0
Temporary: 0

Funding

1261 Shared Tax -6,700.0

Explanation

31-GH1905R.34

This amendment redirects revenues from the fisheries business tax back to the General Fund consistent with the FY20GovAmd.

2019 Session Additional Backup

LS#12

LS#12

31-GH1905\R.34 Bruce 4/1/19

AMENDMENT

OFFERED IN THE HOUSE

BY REPRESENTATIVE TILTON

TO: CSSSHB 39(FIN), Draft Version "R"

- Page 75, lines 19 20:
- 2 Delete all material.

3

- 4 Page 75, line 21:
- 5 Delete "4,600,000"
- 6 Insert "\$4,600,000"

Control Code: REjdC

2019 Session Operating Budget Amendment LS#13

Offered In: The House Finance Committee

HB 39/HB 40 To:

Offered By: Representative Knopp

Education & Early Dev Agency:

K-12 Aid to School Appropriation:

Districts

Allocation: Additional Foundation

Funding

Transaction Details

Removing State Aid to School Districts Sec 4 Ch. 6 SLA2018 P5 L1 Title:

(HB 287)

Section: Language Type: Lang

Line Items

Personal Services: 0.0 Travel: 0.0 Services: 0.0 Commodities: 0.0 0.0 Capital Outlay: -30,000.0 Grants: Miscellaneous: 0.0

-30,000.0

Positions

Permanent Full-Time: 0 Permanent Part-Time: 0 0 Temporary:

Funding

1004 Gen Fund -30,000.0

Explanation

31-GH1905R.28

LS#13

2019 Session Operating Budget Amendment

Seeking to remove the FY20 additional outside the formula State Aid to school districts Sec 4 Ch 6 SLA 2018 P5 L1 (HB287) passed during the 30th Session of the Legislature.

2019 Session Additional Backup

LS#13

LS#12 31-GH1905\R.28 Bruce 4/1/19

AMENDMENT

OFFERED IN THE HOUSE

BY REPRESENTATIVE KNOPP

- 1 Page 76, line 27:
- 2 Delete all material and insert:
- 3 "* Sec. 30. Section 4, ch. 6, SLA 2018, and sec. 27(c), ch. 19, SLA 2018, are repealed."

31-GH1905\R.1
Bruce

3/28/19

AMENDMENT

OFFERED IN THE HOUSE

TO: CSSSHB 39(FIN), Draft Version "R"

by Representative Foster

| 1 | Page 77, line 3, following "RETROACTIVITY.": |
|---|--|
| 2 | Insert "(a)" |
| 3 | |
| 4 | Page 77, following line 7: |
| 5 | Insert a new subsection to read: |
| 6 | "(b) If secs. 11(b), 15, 30, and 31 of this Act take effect after June 30, 2019, secs. |
| 7 | 11(b), 15, 30, and 31 of this Act are retroactive to June 30, 2019." |

LS #15 31-GH1901\S.1 Bruce 3/28/19

<u>AMENDMENT</u>

OFFERED IN THE HOUSE

TO: CSSSHB 40(FIN), Draft Version "S"

by Representative Foster

- 1 Page 13, line 22, following "unit":
- 2 Insert ";
- 3 (7) Alaska Correctional Officers Association, representing the correctional
- 4 officers unit"