

Service Array Available to Seniors (\$millions)

\$3,000+ Permanent Fund Dividend (\$262.0)

Pioneer Homes (rate equalization) (\$15.0)*

Grant Programs:

- SDS - Adult Day Services (\$1.5)
- SDS - Aging and Disability Resource Centers (\$0.9)
- SDS - Alzheimer's Disease Education and Support (\$0.3)
- SDS - Centers for Independent Living (\$1.2)
- SDS - Health Promotion and Disease Prevention (\$0.1)
- SDS - Medicare Counseling and Outreach (\$0.1)
- SDS - National Family Caregiver Support (\$1.0)
- SDS - Nutrition, Transportation and Support Services (\$6.6)
- SDS - Senior Protection and Advocacy (\$0.2)
- SDS - Senior In-Home Services (\$2.9)
- SDS - Senior Residential Services (\$0.6)
- DPA - Senior Farmers Market Nutrition (\$0.1)
- DPH - Community Health Centers - Senior Access (\$0.3)

Senior and Disabilities Services (\$62.1)*

- Rural Long-Term Care Development
- Personal Care Services
- Nursing Facility Transition Program
- Medicare Information Office
- Long Term Care Resources
- General Relief/Temporary Assisted Living

Public Assistance

- ~~Adult Public Assistance (Reduction) (\$21.2)~~
- ~~General Relief Assistance (Reduction) (\$0.3)~~
- ~~Permanent Fund Dividend Hold Harmless~~
- Energy Assistance Program (\$9.3)
- Commodity Supplemental Food Program (\$0.2)
- Senior's Farmer's Market program (\$0.1)
- ~~Senior Benefits (\$20.0)~~

Alaska Housing Finance Corporation:

- Public Housing
- Senior Housing Accessibility Modification Program (\$0.3)
- Senior Citizen Housing Development Program

Long Term Care Ombudsman (\$0.9)

Commission on Aging (\$0.3)

Federal Programs

- Supplemental Security Income (SSI) (\$1.0)
- Supplemental Nutrition Assistance Program (SNAP) (\$5.4)

Public Health Programs

- ~~Public Health Nursing (Reduction) (\$26.4)*~~
- Poison Control Center

Healthcare Services

- Alaska Medicaid Coordinated Care Initiative

Behavioral Health Services

Medicaid (\$228.5)

- Home and Community Based Waivers
- General Health Care Coverage

Mental Health Trust Authority

- Micro-Grants to individuals
- Rotating "focus area" projects (\$0.9)



Service Array Available to Children and their Caretakers (\$millions)

\$3,000+ Permanent Fund Dividend (\$771.5)

Grant Programs:

- DJJ - Non-Secure Attendant Care Grant (\$0.1)
- DJJ - Formula Title II Grant Program (\$0.2)
- DJJ - Youth Courts/Community Panels (\$0.4)
- OCS - Children's Advocacy Centers (\$3.3)
- OCS - Circles of Support (\$1.0)
- OCS - Emergency Shelter Services for Youth (\$0.1)
- OCS - Family Reunification (\$1.6)
- OCS - Family Support (\$0.2)
- OCS - Mentorship for Independent Living (\$0.1)
- OCS - Permanent Families (Adopt. Children) (\$0.7)
- OCS - Resource Family Training (\$0.7)
- OCS - Rural Child Welfare Services (\$1.1)
- OCS - Services for Adoption Support (\$0.3)
- Parenting and Prevention Services (\$0.3)
- DPA - Child Care Assistance (\$2.8)
- DPA - Child Care Resource and Referral (\$4.2)
- DPA - Child Care Licensing (\$1.6)
- ~~DPA - Native Family Assistance~~ (\$16.9)
- DPA - The Children's Place (\$0.1)
- DPH - Parent Navigation (\$0.1)
- DPH - Teen Pregnancy Prevention (\$0.2)

- DPH - Youth Pregnancy and Violence Prevention (\$0.1)
- SDS - School for Deaf Student Life Program (\$0.4)
- SDS - Short Term Assistance and Referral Program (\$0.9)
- SDS - Early Intervention/ Infant Learning Program (\$9.3)

Senior and Disabilities Services

- Infant Learning Programs

Children's Services

- Frontline Social Workers (\$66.9)
- Foster Care (\$32.6)
- Subsidized Adoptions/Guardianships (\$37.0)
- Child abuse registry

Public Assistance

- Adult Temporary Assistance Program (\$14.7)
- ~~Adult Public Assistance (Reduction) (\$0.2)~~
- Child Care Benefits (\$41.5)
- ~~General Relief Assistance (Reduction) (\$0.1)~~
- Supplemental Nutrition Assistance Program (\$81.3)

~~Permanent Fund Dividend Hold Harmless~~

- Energy Assistance Program (\$2.3)
- Work Services (\$10.6)
- Women, Infants and Children (WIC) (\$27.1)
- WIC Farmer's Market Program
- Breastfeeding Peer Counseling

Behavioral Health Services

- Residential Child Care (\$3.5)
- Bring the Kids Home (\$1.0)
- Services for Emotionally Disturbed Youth

Alaska Housing Finance Corporation

- Public Housing
- Homeownership/Loan assistance

Public Health Programs

- ~~Public Health Nursing (Reduction) (\$26.4)*~~
- Women, Children and Family Health programs (\$14.1)
- Poison Control Center

Healthcare Services

- Alaska Medicaid Coordinated Care Initiative

Juvenile Justice (\$57.0)

- 7 DJJ secure facilities (~~Nome facility closure~~)
- Probation
- Youth Court

Medicaid (\$504.8)

- Comprehensive Healthcare for Children
- General Health Care Coverage for Parents
- Early Preventative Diagnostic and Treatment

Mental Health Trust Authority

- Micro-Grants to individuals
- Rotating "focus area" projects (\$0.2)



Service Array Available to Adults (\$millions)

\$3,000+ Permanent Fund Dividend

Pioneer Homes (rate equalization) (\$15.0)*

Grant Programs:

- ~~• DSS - Human Services Matching Grant (\$1.4)~~
- ~~• DSS - Community Initiative Matching Grant (\$0.9)~~
- DBH - Adult Peer Support (\$0.2)
- DBH - Medication Assisted Treatment (\$0.8)
- DBH - Sobering Center Grants (\$1.1)
- DBH - Prevention/Intervention Grants (\$3.2)
- DBH - Independent Case Management (0.1)
- DBH - Treatment/Recovery Grants (\$43.5)
- DBH - First Episode Psychosis (\$0.1)
- DBH - Permanent Supportive Housing (\$1.3)
- DBH - Opioid Grant programs (\$8.8)
- DBH - Supported Employment (\$0.5)
- DPA - Alaska Food Coalition (\$0.2)
- DPA - Commodity Supplemental Food (\$0.2)
- ~~• DPA - Native Employment Services (\$16.9)~~
- DPA - SNAP Education (\$0.5)
- DPA - Transportation Services (\$0.2)
- SDS- Aging and Disability Resource Centers (\$0.9)
- SDS- Centers for Independent Living (\$1.2)

- SDS- Deaf Navigator (\$0.1)
- SDS- National Family Caregiver Support Program (\$1.0)
- SDS- Traumatic Brain Injury Program (\$0.5)
- DPH - Anchorage Project Access (\$0.3)
- DPH - Emergency Medical Services (\$3.0)
- DPH - HIV Care (\$1.4)
- DPH - Primary Prevention of Sexual Violence (\$0.1)
- DPH - Emergency Preparedness (\$0.9)
- DPH - Family Planning Services (\$0.2)
- DPH - Tobacco Control (\$3.0)
- DBH Withdrawal Management (\$3.2)
- AHFC - Homeless Assistance Program (HAP)

Public Assistance

- Adult Temporary Assistance Program (\$6.8)
- **Adult Public Assistance (Reduction) (\$39.3)**
- Child Care Benefits
- **General Relief Assistance (Reduction) (\$0.6)**
- ~~• Permanent Fund Dividend Hold Harmless~~
- Energy Assistance Program (\$4.3)
- Supplemental Nutrition Assistance Program (\$110.3)
- Work Services
- Women, Infants and Children (WIC)

Healthcare Services

- Alaska Medicaid Coordinated Care Initiative

Behavioral Health Services (\$105.7)*

- Substance Abuse Treatment Programs
- Severe Mental Illness Programs
- Alaska Psychiatric Institute
- **Designated Evaluation and Treatment Services (Reduction)**
- Alcohol Safety Action Program/Therapeutic Courts
- Suicide Prevention

Alaska Housing Finance Corporation

- Public Housing
- Homeownership/Loan assistance
- Energy Programs

Public Health Programs

- **Public Health Nursing (Reduction) (\$26.4)***
- Poison Control Center
- Breast and Cervical Cancer Screening

Chronic & Acute Medical Assistance (CAMA) (\$0.2)

- Assistance with specific illnesses

Medicaid (\$776.4)

- General Health Care Coverage for Adults

Mental Health Trust Authority

- Micro-Grants to individuals
- Rotating "focus area" projects



Service Array Available to Individuals with Disabilities (\$millions)

\$3,000+ Permanent Fund Dividend

Pioneer Homes (rate equalization) (\$15.0)*

Grant Programs:

- ~~• DSS - Human Services Matching Grant (\$1.4)~~
- ~~• DSS - Community Initiative Matching Grant (\$0.9)~~
- DPA - Transportation services (\$0.2)
- SDS - Adult day services (\$1.5)
- SDS - Aging and Disability Resource Centers (\$0.9)
- SDS - Alaska State School for Deaf and Hard of Hearing Student Life Program (\$0.4)
- SDS - Alzheimer's Disease and Related Disorders - Education and Support Services (\$0.3)
- SDS - Behavioral Risk Management (\$0.3)
- SDS - Centers for Independent Living (\$1.2)
- SDS - Deaf Navigator (\$0.1)
- SDS - Medicare Counseling and Outreach (\$0.1)
- SDS - Protection and Advocacy (\$0.2)
- SDS - Short-Term Assistance and Referral (\$0.9)
- SDS - Traumatic and Acquired Brain Injury (\$0.5)

Public Assistance

- Adult Temporary Assistance Program
- **Adult Public Assistance (Reduction)**
- Child Care Benefits
- **General Relief Assistance (Reduction)**
- ~~• Permanent Fund Dividend Hold Harmless~~
- Energy Assistance Program
- Supplemental Nutrition Assistance Program
- Work Services
- Women, Infants and Children (WIC)

Senior and Disabilities Services

- Governor's Council on Disabilities/Special Education (\$1.7)
- General Relief/Temporary Assisted Living (\$7.1)

Catastrophic and Chronic Illness Assistance (CAMA) (\$0.2)

Behavioral Health Services (\$100.4)*

- Substance Abuse Treatment Programs
- Severe Mental Illness Programs
- Alaska Psychiatric Institute
- **Designated Evaluation and Treatment Services (Reduction)**
- Suicide Prevention

Alaska Housing Finance Corporation

- Public Housing

Public Health Programs

- **Public Health Nursing (Reduction) (\$26.4)**
- Children & Youth with Special Health Care Needs

Medicaid (\$511.0)

- General Health Care Coverage for Adults
- Home and community based waiver services
- Long-term care (Nursing homes)

Mental Health Trust Authority

- Micro-Grants to individuals
- Rotating "focus area" projects (\$0.5)

