

**2019 SESSION OPERATING BUDGET AMENDMENT**

**OFFERED IN:** The House Finance Subcommittee

**TO:** HB 39 / HB 40

**OFFERED BY:** Rep. Foster

**DEPARTMENT:** Transportation  
**APPROPRIATION:** Highways Aviation and Facilities  
**ALLOCATION:** Northern Region Facilities

**ADD:**

**DELETE:** \$526,860.00 Undesignated General Funds (1004)

**POSITIONS:**

**EXPLANATION:** This is a 5% reduction to this allocation. We will be working with the department to identify options for offsetting this cut in full Finance. Those include but are not limited to:

1. extending the replacement life of equipment in the State Equipment Fleet for DOT and reducing their replacement rate.
2. Increasing the use of Indirect Cost Allocation.