

**State of Alaska Medicaid Program
Phase I: Cost Containment - Implementation Schedule**

Division#	Reduction	General Fund	Federal Funds	Total Funds	Estimated Effective Date	Change Required**
HCS	5% Rate Reduction - Hospital Inpatient Hospital	\$ (3,876.9)	\$ (6,501.8)	\$ (10,378.7)	7/1/2019	Regulation/SPA*
HCS	5% Rate Reduction - Hospital Outpatient	\$ (1,610.0)	\$ (3,200.7)	\$ (4,810.7)	7/1/2019	Regulation/SPA*
HCS	5% Rate Reduction - Specialty Physicians	\$ (2,311.0)	\$ (3,978.0)	\$ (6,289.0)	7/1/2019	Regulation/SPA*
HCS	5% Rate Reduction - All Other Providers	\$ (2,467.0)	\$ (3,706.0)	\$ (6,173.0)	7/1/2019	Regulation/SPA*
HCS	Withhold Inflation	\$ (4,591.0)	\$ (8,310.0)	\$ (12,901.0)	7/1/2019	Regulation/SPA*
HCS	Implement Hospital Diagnosis Related Groups	\$ (4,500.0)	\$ (6,750.0)	\$ (11,250.0)	1/1/2020	Regulation/SPA*
HCS	Implement Nursing Home Acuity Levels	\$ (2,000.0)	\$ (3,000.0)	\$ (5,000.0)	1/1/2020	Regulation/SPA*
HCS	End-Stage Renal Disease Rate Methodology	\$ (1,000.0)	\$ (1,200.0)	\$ (2,200.0)	5/1/2019	SPA
HCS	Limit Physical/Occupational/Speech Therapy visits (12 /year)	\$ (1,000.0)	\$ (1,800.0)	\$ (2,800.0)	10/1/2019	Regulation/SPA*
HCS	Reduce Timely Filing	\$ (10,000.0)	\$ (16,500.0)	\$ (26,500.0)	10/1/2019	Regulation/SPA*
HCS	Streamline Cost of Care Collection	\$ (500.0)	\$ (500.0)	\$ (1,000.0)	7/1/2019	Regulation/SPA*
HCS	Expand Lock-in Program	\$ (2,010.0)	\$ (4,690.0)	\$ (6,700.0)	7/1/2019	N/A
HCS	Medicare Part B Premiums (Exemption Reviews)	\$ (1,188.0)	\$ 1,188.0	\$ -	7/1/2019	N/A
HCS	Tribal Reclaiming for Medicare Part A/B	\$ (1,955.0)	\$ 1,955.0	\$ -	7/1/2019	N/A
HCS	Tribal Reclaiming	\$ (6,700.0)	\$ 6,700.0	\$ -	7/1/2019	N/A
HCS	High Cost Drug Reimbursement	\$ (2,100.0)	\$ (3,900.0)	\$ (6,000.0)	1/1/2020	Regulation
HCS	Transportation Efficiencies	\$ (3,000.0)	\$ (5,200.0)	\$ (8,200.0)	10/1/2019	Regulation/SPA*
HCS	Implement Nurse Hotline	\$ (500.0)	\$ (500.0)	\$ (1,000.0)	1/1/2020	N/A
DBH	5% Provider Rate Reduction	\$ (2,821.0)	\$ (3,514.0)	\$ (6,335.0)	7/1/2019	Regulation/SPA*
DBH	Withhold Inflation	\$ (1,519.0)	\$ (1,932.0)	\$ (3,451.0)	7/1/2019	Regulation/SPA*
DBH	Tribal Reclaiming	\$ (6,700.0)	\$ 6,700.0	\$ -	7/1/2019	N/A
DBH	Community Behavioral Health Grant Reduction	\$ (12,000.0)	\$ -	\$ (12,000.0)	7/1/2019	N/A
SDS	Electronic Visit Verification	\$ (440.6)	\$ (469.1)	\$ (909.7)	1/1/2020	N/A
SDS	1915(k) Enhanced Federal Match	\$ (123.0)	\$ 123.0	\$ -	1/1/2020	Waiver Amend
SDS	5% Percent Rate Reduction	\$ (8,038.0)	\$ (8,059.0)	\$ (16,097.0)	7/1/2019	Regulation/SPA*
SDS	Withhold Inflation	\$ (4,983.0)	\$ (4,997.0)	\$ (9,980.0)	7/1/2019	Regulation/SPA*
SDS	Tribal Reclaiming	\$ (6,700.0)	\$ 6,700.0	\$ -	7/1/2019	N/A
APD	Eliminate Adult Preventative Dental Medicaid Services	\$ (8,273.6)	\$ (18,730.9)	\$ (27,004.5)	7/1/2019	Regulation/SPA*
Total		\$ (102,907.1)	\$ (84,072.5)	\$ (186,979.6)		

**Some services such as transportation may not require a regulation change but will require a state plan amendment.

*SPA - State Plan Amendment

HCS - Division of Health Care Services

#DBH - Division of Behavioral Health

#SDS - Division of Senior and Disabilities Services

#APD - Adult Preventative Dental