

2019 SESSION OPERATING BUDGET AMENDMENT #1

OFFERED IN: The House Finance Subcommittee

TO: HB 39 / HB 40

OFFERED BY: Representative Jennifer Johnston & Representative Ivy Spohnholz

DEPARTMENT: Health and Social Services

APPROPRIATION: Alaska Pioneer Homes
ALLOCATION: Pioneer Homes

FUND CHANGE: \$4,000.0, federal receipts, 1002
(\$16,792.4), general funds, 1004
\$14,178.6, general fund program receipts, 1005
\$15,000.0, interagency receipts, 1007
(16,386.2), general fund mental health, 1037

ADD: \$10,000.0, interagency receipts, 1007

APPROPRIATION: (new) Alaska Pioneer Homes Payment Assistance
ALLOCATION: (new) Alaska Pioneer Homes Payment Assistance

ADD: \$25,000.0, general funds, 1004

EXPLANATION: This amendment accepts the Governor's proposed fund changes within the Pioneer Homes allocation, increases receipt authority, and adds \$10 million in general funds to the proposed \$15 million (total \$25 million) to support the new Payment Assistance Program.