

Governor's Proposed FY20 Budget

	Total FY19 LOCAL CONTRIBUTION	Amount Below FY20 CAP	PROJECTED STATE REDUCTION	DISTRICTS EXCEEDING Cap	COMBINED STATE AND LOCAL REDUCTION	PORTION OF REDUCTION LOCAL CONTRIBUTION COULD NOT MAKE UP
ALEUTIANS EAST	\$ 900,000	\$ 717,425	\$ (1,025,459)		\$ (1,025,459)	\$ (308,034)
ANCHORAGE	208,347,278	(19,285,591)	(77,184,487)	x	(96,470,078)	\$ (96,470,078)
BRISTOL BAY /1	1,581,709	173,718	(339,068)		(339,068)	\$ (165,350)
CORDOVA	1,500,000	399,123	(926,754)		(926,754)	\$ (527,631)
CRAIG	575,557	844,081	(922,522)		(922,522)	\$ (78,441)
DENALI	2,782,299	(312,552)	(1,842,743)	x	(2,155,295)	\$ (2,155,295)
DILLINGHAM	1,300,000	749,226	(1,238,350)		(1,238,350)	\$ (489,124)
FAIRBANKS	50,045,400	8,798,997	(26,435,914)		(26,435,914)	\$ (17,636,917)
GALENA	-	4,839,345	(4,420,732)		(4,420,732)	\$ -
HAINES /2	1,605,000	323,807	(599,027)		(599,027)	\$ (275,220)
HOONAH	314,603	389,892	(455,574)		(455,574)	\$ (65,682)
HYDABURG	40,849	374,328	(340,612)		(340,612)	\$ -
JUNEAU	26,412,600	(954,236)	(9,141,287)	x	(10,095,523)	\$ (10,095,523)
KAKE	100,000	462,170	(437,049)		(437,049)	\$ -
KENAI	38,883,797	9,357,739	(18,860,945)		(18,860,945)	\$ (9,503,206)
KETCHIKAN	8,913,033	1,632,053	(5,324,991)		(5,324,991)	\$ (3,692,938)
KLAWOCK	200,000	533,386	(515,591)		(515,591)	\$ 17,795
KODIAK	9,460,244	532,935	(5,271,716)		(5,271,716)	\$ (4,738,781)
LAKE AND PENINSULA	1,487,323	812,469	(1,718,897)		(1,718,897)	\$ (906,428)
MAT-SU	58,398,915	11,658,686	(35,583,082)		(35,583,082)	\$ (23,924,396)
NENANA	82,132	1,696,287	(1,583,173)		(1,583,173)	\$ -
NOME	3,078,762	(70,692)	(1,766,197)	x	(1,836,889)	\$ (1,836,889)
NORTH SLOPE /1	35,375,626	24,273,721	(6,460,844)		(6,460,844)	\$ 17,812,877
NORTHWEST ARCTIC	4,157,357	5,682,992	(7,279,861)		(7,279,861)	\$ (1,596,869)
PELICAN	36,413	113,862	(102,118)		(102,118)	\$ -
PETERSBURG	1,800,000	816,384	(1,290,501)		(1,290,501)	\$ (474,117)
SAINT MARY'S	-	755,951	(622,971)		(622,971)	\$ -
SITKA	6,544,533	(155,449)	(2,783,696)	x	(2,939,145)	\$ (2,939,145)
SKAGWAY /1	1,555,219	(44,034)	(304,749)	x	(348,783)	\$ (348,783)
TANANA	38,975	232,490	(216,051)		(216,051)	\$ -
UNALASKA /2	3,079,911	118,964	(1,103,750)		(1,103,750)	\$ (984,786)
VALDEZ /1	8,628,129	139,582	(1,552,046)		(1,552,046)	\$ (1,412,464)
WRANGELL	583,619	932,662	(838,949)		(838,949)	\$ -
YAKUTAT	502,000	(51,753)	(226,984)	x	(278,737)	(278,736.66)
	\$478,311,283	\$56,487,968	(\$218,716,690)		(\$239,590,997)	(\$163,074,161)