

FY2020 Governor's Amended Budget
Division of Agriculture

By Program	Total in Thousands	UGF	DGF	Other	FED	PCNs	Primary Core Service	Priority	Required by Constitution	Federally Required	Required by Statute
Phytosanitary Inspection	320.1	191.5	15.0	83.8	29.8	2	Foster Responsible Development	Medium	Supports Article VIII	No	AS 03.05.010
Agricultural Land Sales	232.5		232.5			1	Access to State Lands	Medium	Supports Article VIII	No	AS 03.09.050
Invasive Plant and Pest Program	145.5	100.5			45.0	1	Foster Responsible Development	Medium	Supports Article VIII	No	AS 03.05.027
Plant Materials Center Production and Services	661.8	548.5	15.0	40.0	58.3	4	Foster Responsible Development	Medium	Supports Article VIII	No	AS 03.22.010
Administration & Support	349.2	334.6	14.6			3		Medium	Supports Article VIII	No	AS 03.09.020 AS 03.09.040 AS 03.10.020
Totals	1,709.1	1,175.1	277.1	123.8	133.1	11					

By Component	TOTAL	UGF	DGF	OTHER	FED	PCNs
North Latitude Plant Material Center	1,709.1	1,175.1	277.1	123.8	133.1	11
Totals	1,709.1	1,175.1	277.1	123.8	133.1	11

FY2020 Governor's Amended Budget
Division of Geological & Geophysical Surveys

By Program	Total in Thousands	UGF	DGF	Other	FED	PCNs	Primary Core Service	Priority	Required by Constitution	Federally Required	Required by Statute
Energy Resources	1,170.6	522.1		413.6	234.9	7	Sufficient Data Acquisition	High	Supports Article VIII	No	AS 41.08.020
Mineral Resources	735.4	435.3		272.1	28.0	9	Sufficient Data Acquisition	High	Supports Article VIII	No	AS 41.08.020
Engineering Geology	1,732.0	603.8		937.6	190.6	10	Sufficient Data Acquisition	High	Supports Article VIII	No	AS 41.08.017 AS 41.08.020
Volcanology	1,480.0				1,480.0	4	Mitgate Natural Hazard Threats	High	Supports Article VIII	No	AS 41.08.017 AS 41.08.020
Geologic Materials Center	1,156.2	231.3	811.0	113.9		5	Sufficient Data Acquisition	High	Supports Article VIII	No	AS 41.08.020
Geologic Information Center	1,517.6	840.6	270.0	240.3	166.7	8	Sufficient Data Acquisition	High	Supports Article VIII	No	AS 41.08.017 AS 41.08.020 AS 41.08.030
Administration & Grants	1,086.8	928.9		157.9		5		Medium	Supports Article VIII	No	
Totals	8,878.6	3,562.0	1,081.0	2,135.4	2,100.2	48					

By Component	TOTAL	UGF	DGF	OTHER	FED	PCNs
Geological & Geophysical Surveys	8,878.6	3,562.0	1,081.0	2,135.4	2,100.2	48
Totals	8,878.6	3,562.0	1,081.0	2,135.4	2,100.2	48

FY2020 Governor's Amended Budget
Division of Mining, Land & Water

By Program	Total in Thousands	UGF	DGF	Other	FED	PCNs	Primary Core Service	Priority	Required by Constitution	Federally Required	Required by Statute
Realty Services	1,686.5	785.3	237.0	500.7	163.5	16	Access to State Lands	High	Supports Article VIII	No	AS 27; AS 29; AS 38; AS 41; AS 46; AS 19.30.400
Resource Assessment and Development	1,309.6		1,225.3	84.3		11	Access to State Lands	High	Supports Article VIII	No	AS 27; AS 29; AS 38; AS 41; AS 46; AS 19.30.400
Surveys	2,494.4	486.1	1,826.2	182.1		18	Access to State Lands	High	Supports Article VIII	No	AS 27; AS 29; AS 38; AS 41; AS 46; AS 19.30.400
Appraisals	485.8		485.8			4	Access to State Lands	High	Supports Article VIII	No	AS 27; AS 29; AS 38; AS 41; AS 46; AS 19.30.400
Public Access Assertion and Defense	890.3	417.7	472.6			5	Access to State Lands	High	Supports Article VIII	No	AS 27; AS 29; AS 38; AS 41; AS 46; AS 19.30.400
Land Sales	1,475.0		1,475.0			11	Access to State Lands	High	Supports Article VIII	No	AS 27; AS 29; AS 38; AS 41; AS 46; AS 19.30.400
Municipal Entitlements	326.7		326.7			3	Access to State Lands	High	Supports Article VIII	No	AS 27; AS 29; AS 38; AS 41; AS 46; AS 19.30.400
Authorizations - Land Regional Offices	6,934.4	1,120.7	5,294.2	519.5		61	Access to State Lands	High	Supports Article VIII	No	AS 27; AS 29; AS 38; AS 41; AS 46; AS 19.30.400
Authorizations - Mining	2,953.2	503.6	1,721.6	307.5	420.5	24	Foster Responsible Development	High	Supports Article VIII	Yes	AS 27; AS 29; AS 38; AS 41; AS 46; AS 19.30.400
Authorizations - Water	2,450.4	599.2	1,390.0	429.8	31.4	19	Foster Responsible Development	High	Supports Article VIII	Yes	AS 27; AS 29; AS 38; AS 41; AS 46; AS 19.30.400
Safety and Stewardship - Dam Safety	302.9	135.3		60.0	107.6	2	Mitgate Natural Hazard Threats	High	Supports Article VIII	No	AS 27; AS 29; AS 38; AS 41; AS 46; AS 19.30.400
Safety and Stewardship - Abandoned Mine Lands	671.0	28.4		99.6	543.0	4	Mitgate Natural Hazard Threats	High	Supports Article VIII	Yes	AS 27; AS 29; AS 38; AS 41; AS 46; AS 19.30.400
Safety and Stewardship - Land Stewardship	412.0	325.1	86.9			3	Access to State Lands	High	Supports Article VIII	No	AS 27; AS 29; AS 38; AS 41; AS 46; AS 19.30.400
Shared Services	4,528.1	134.6	3,490.3	903.2		24		Medium			
Totals	26,920.3	4,536.0	18,031.6	3,086.7	1,266.0	205					

By Component	TOTAL	UGF	DGF	Other	FED	PCNs
Mining, Land & Water	26,920.3	4,536.0	18,031.6	3,086.7	1,266.0	205
Totals	26,920.3	4,536.0	18,031.6	3,086.7	1,266.0	205

FY2020 Governor's Amended Budget
Division of Oil & Gas

By Program	Total in Thousands	UGF	DGF	Other	FED	PCNs	Primary Core Service	Priority	Required by Constitution	Federally Required	Required by Statute
Leasing	1,175.9	764.6		411.3		9	Foster responsible development	High	Supports Article VIII	No	AS 38.05
Audit	1,438.0	805.6		437.7	194.7	9	Foster responsible development	Medium	Supports Article VIII	No	AS 38.05
Permitting	997.2	521.9	183.3	292.0		8	Foster responsible development	High	Supports Article VIII	No	AS 38.05
Resource Evaluation	3,368.7	2,154.7		1,214.0		17	Foster responsible development	High	Supports Article VIII	No	AS 38.05
Commercial	1,513.0	1,143.5		369.5		6	Foster responsible development	High	Supports Article VIII	No	AS 38.05
Royalty Accounting	723.4	465.3		258.1		5	Foster responsible development	High	Supports Article VIII	No	AS 38.05
State Pipeline Coordinator	8,112.5		453.3	7,659.2		18	Foster responsible development	High	Supports Article VIII	No	AS 38.35
Unit Section	811.9	529.3		282.6		5	Foster responsible development	High	Supports Article VIII	No	AS 38.05
Cook Inlet	150.0			150.0		-	Foster responsible development	Medium	No	No	No
Shared Services	2,549.6	1,823.0	63.6	663.0		18		Medium	Supports Article VIII	No	AS 38.05
Totals	20,840.2	8,207.9	700.2	11,737.4	194.7	95					

By Component	TOTAL	UGF	DGF	Other	FED	PCNs
Oil & Gas	20,840.2	8,207.9	700.2	11,737.4	194.7	95
Totals	20,840.2	8,207.9	700.2	11,737.4	194.7	95

FY2020 Governor's Amended Budget
Division of Forestry

By Program	Total in Thousands	UGF	DGF	Other	FED	PCNs	Primary Core Service	Priority	Required by Constitution	Federally Required	Required by Statute
Cooperative Forestry	1,069.0				1,069.0	7	Foster responsible development	Medium	Supports Article VIII	No	No
Fire Activity	21,807.9	8,391.4		1,421.8	11,994.7	-	Mitigate threat to the public	High	Supports Article VIII	No	AS 41.15.010
Fire Preparedness	23,635.5	20,948.2		1,188.5	1,498.8	189	Mitigate threat to the public	High	Supports Article VIII	No	AS 41.15.010
Fire Prevention	691.0	691.0				9	Mitigate threat to the public	High	Supports Article VIII	No	AS 41.15.040
Forest Management	4,812.2	2,885.0	993.8	749.4	184.0	27	Foster responsible development	High	Supports Article VIII	No	AS 41.17.010 AS 41.17.200
Forest Practices	319.7	319.7				2	Foster responsible development	High	Supports Article VIII	No	AS 41.17.010
Tongass	1,103.2				1,103.2	5	Foster responsible development	High	Supports Article VIII	No	No
Forestry Inventory and Analysis	1,103.2				1,103.2	-	Foster responsible development	Medium	Supports Article VIII	No	No
Administration & Grants	819.2	819.2				3		Medium	Supports Article VIII	No	No
Totals	55,360.9	34,054.5	993.8	3,359.7	16,952.9	242					

By Component	TOTAL	UGF	DGF	Other	FED	PCNs
Forest Mgmt & Development	7,760.4	2,398.2	993.8	891.5	3,476.9	38
Fire Suppression Preparedness	20,499.1	18,015.3	-	968.2	1,515.6	204
Fire Suppression Activity	27,101.4	13,641.0	-	1,500.0	11,960.4	-
Totals	55,360.9	34,054.5	993.8	3,359.7	16,952.9	242

FY2020 Governor's Amended Budget
Office of Project Management & Permitting

By Program	Total in Thousands	UGF	DGF	Other	FED	PCNs	Primary Core Service	Priority	Required by Constitution	Federally Required	Required by Statute
Compensatory Mitigation Program	100.0	100.0				1	Foster responsible development	High	Supports Article VIII	No	No
Coordinated Review of Federal Plans & Activities	204.6	204.6				2	Foster responsible development	High	Supports Article VIII	No	No
Natural Resource Damage Assessment Program & Federal Land Acquisition Grants	552.0				552.0	1	Provide access to state lands	Medium	Supports Article VIII	No	No
Large Project Coordination	5,215.7	490.0		4,725.7		8	Foster responsible development	High	Supports Article VIII	No	No
Totals	6,072.3	794.6	-	4,725.7	552.0	12					

By Component	TOTAL	UGF	DGF	Other	FED	PCNs
Project Management & Permitting	6,072.3	794.6		4,725.7	552.0	12
Totals	6,072.3	794.6	-	4,725.7	552.0	12

FY2020 Governor's Amended Budget
Division of Parks & Outdoor Recreation

By Program	Total in Thousands	UGF	DGF	Other	FED	PCNs	Primary Core Service	Priority	Required by Constitution	Federally Required	Required by Statute
Design & Construction	2,371.8		340.9	1,970.0	60.9	17	Provide access to state lands	Medium	Supports Article VIII	No	No
Field Operations	7,306.2	2,473.1	4,079.0	738.3	15.8	104	Provide access to state lands	High	Supports Article VIII	No	AS 41.21.020
Office of Boating Safety	1,192.6		300.0		892.6	7		Medium	Supports Article VIII	No	No
Office of History and Archaeology	2,408.4	445.5	15.8	874.4	1,072.7	18	Foster responsible development	High	Supports Article VIII	No	AS 41.35
Director's Office and Support	2,204.1	458.4	1,513.3	162.5	69.9	13		Medium	Supports Article VIII	No	No
Totals	15,483.1	3,377.0	6,249.0	3,745.2	2,111.9	159					

By Component	TOTAL	UGF	DGF	Other	FED	PCNs
Parks Management & Access	13,074.7	2,931.5	6,233.2	2,870.8	1,039.2	141
Office of History & Archaeology	2,408.4	445.5	15.8	874.4	1,072.7	18
Totals	15,483.1	3,377.0	6,249.0	3,745.2	2,111.9	159

FY2020 Governor's Amended Budget
Support Services Division

By Program	Total in Thousands	UGF	DGF	Other	FED	PCNs	Primary Core Service	Priority	Required by Constitution	Federally Required	Required by Statute
Information Resource Management	3,781.0	3,224.0		557.0		8	Ensure sufficient data acquisition	High	Supports Article VIII	No	No
Recorder's Office/Uniform Commercial Code	3,439.9		3,439.9			33	Foster responsible development	High	Supports Article VIII	No	AS 40.17
Administrative Services	3,615.0	2,393.6		1,221.4		24		Medium	Supports Article VIII	No	No
Totals	10,835.9	5,617.6	3,439.9	1,778.4	-	65					

By Division	TOTAL	UGF	DGF	Other	FED	PCNs
Support Services Division	10,835.9	5,617.6	3,439.9	1,778.4		65
Totals	10,835.9	5,617.6	3,439.9	1,778.4	-	65

FY2020 Governor's Amended Budget
Misc Components

By Program	Total in Thousands	UGF	DGF	Other	FED	PCNs	Primary Core Service	Priority	Required by Constitution	Federally Required	Required by Statute
Commissioner's Office	1,502.7	1,115.1		387.6		9	Foster responsible development	High	Supports Article VIII	No	No
Public Information Center	638.5	534.8	20.0	83.7		6	Foster responsible development	Medium	Supports Article VIII	No	No
EVOS Trustee Council Projects	163.5			163.5				Medium	Supports Article VIII	No	AS 37.14.400
Mental Health Trust Land Office	4,504.5			4,504.5		19	Foster responsible development	High	Supports Article VIII	AK Mental Health Enabling Act	AS 38.05.801 AS 44.37.50
Facilities Maintenance	2,592.9	2,592.9						Medium	Supports Article VIII	No	No
Interdepartmental Chargebacks	1,331.8	1,181.1		150.7				Medium	Supports Article VIII	No	No
Totals	10,733.9	5,423.9	20.0	5,290.0	-	34					

By Component	TOTAL	UGF	DGF	Other	FED	PCNs
Other Components Total	10,733.9	5,423.9	20.0	5,290.0		34
Totals	10,733.9	5,423.9	20.0	5,290.0	-	34