

Significant FY 20 DNR Budget Changes in Governor's 2/13/19 Amended Budget & House Subcommittee Action

Legislative Finance Division, 21 March 2019

Governor's Proposal									House Budget Subcommittee Action
Appropriation	Allocation	Description	UGF	DGF	Other	Federal	Fund Source	Legislative Finance Division Notes	
Multiple	Multiple	50% Travel Reduction	(228.0)	(16.7)	(102.1)	(74.0)	Multiple	Fire Suppression is not affected by this reduction.	Accepted all
Administration & Support	Recorder's Office/UCC	Recorder's Office Consolidation and Efficiencies		(408.0)			GF/Prgm	Eliminate Fairbanks, Kenai, Juneau, and Palmer offices. Deleted 3 PFT, 2 PPT positions, transfers 6 PFT and 1 PPT to Anchorage.	Did not accept
Oil & Gas	Oil & Gas	Add Reservoir Modeling Contractual Services to Base Budget	250.0				UGF	This was an OTI in FY19.	Accepted
Oil & Gas	Oil & Gas	Fully Integrate Pipeline Section into Oil & Gas	(300.0)				UGF	Delete three administrative positions in Oil & Gas.	Accepted
Fire Suppression, Land & Water Resources	Geologic & Geophysical Surveys	Geologic Materials Center Seismic Data Distribution and Public Release		300.0			GF/Prgm	New fees for seismic data distribution will be added for DGGs. \$250.0 of this funding is transferred to Oil & Gas as I/A receipts to fund two positions to manage the data.	Accepted
Fire Suppression, Land & Water Resources	Geologic & Geophysical Surveys	Alaska Geospatial Council		260.0			GF/Prgm	This increment will fund the Alaska Geospatial Council with additional fees from seismic data release. This program was transferred from OPMP. In the 12/15 budget, the Geospatial Council received \$340.0 of funding.	Accepted
Fire Suppression, Land & Water Resources	Fire Suppression Activity	Increase Wildland Fire Suppression Activity Base Budget	8,400.0				UGF	This increment increases the base budget to \$13.6 million, the lowest amount expended over the past 10 years. It would eliminate the need for emergency declarations and supplementals in low fire years.	Accepted
Agriculture	Agricultural Development	Reduce Lower Priority Programs	(700.5)	(255.1)	(20.0)	(711.5)		This decrement is composed of several parts. The land disposal program within Agriculture is transferred to Mining, Land & Water without funding, consolidating the land sales. It eliminates an administrative position as well as funding for marketing, inspections, the invasive plant and pest program, and the agricultural veterinarian position established in FY19.	Did not accept. Instead deleted Veterinarian and Development Specialist positions, deleting \$210.8 UGF and 2 PFT.
Agriculture	North Latitude Plant Material Center	Reduce Lower Priority Programs	(840.2)	(0.2)	(72.3)	(148.4)		This decrement is composed of several parts. The Production program (which produces seed for commercial production) is reduced by 2 PFTs. The Plant Materials Center Services program (which provides laboratory testing and other services for commercial seed production) is reduced by 6 PFTs. The division's budget also does not contain an increment of \$500.0 of program receipts that was included in the 12/15 budget for the industrial hemp program.	Did not accept
Agriculture	Agriculture Revolving Loan Program Administration	Delete Agriculture Revolving Loan Fund		(421.7)			Ag Loan (1021)	Legislation is forthcoming that will eliminate the loan program.	Did not accept
Parks and Outdoor Recreation	Parks Management & Access	Replace Vehicle Rental Tax Receipts with UGF	2,887.3	(2,887.3)					Accepted
Parks and Outdoor Recreation	Parks Management & Access	Replace UGF with GF/PR	(300.0)	300.0				In the 12/15 budget, this new receipt authority was used to add two park rangers.	Accepted
Parks and Outdoor Recreation	Parks Management & Access	Consolidation of Field Administration Staff; Reorganized Recreational Trails Program	(150.0)		(100.0)			Eliminates four administrative positions and redistributes duties to remaining positions.	Accepted field administration consolidation, did not accept Recreational Trails reorg.