

**2019 Legislature - Operating Budget
Transaction Compare - House Structure
Between 20GovAmdTOT and House Sub**

Numbers Differences Agencies: H&SS

Agency: Department of Health and Social Services

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
Alaska Pioneer Homes													
Alaska Pioneer Homes Payment Assistance													
Increase UGF for the Alaska Pioneer Homes Payment Assistance with corresponding I/A in the Pioneer Homes appropriation	House Sub	Inc	10,000.0	0.0	0.0	0.0	0.0	0.0	10,000.0	0.0	0	0	0
1004 Gen Fund (UGF)			10,000.0										
* Allocation Difference *			10,000.0	0.0	0.0	0.0	0.0	0.0	10,000.0	0.0	0	0	0
Pioneer Homes													
Increase I/A to correspond with UGF increase in the Alaska Pioneer Homes Payment Assistance appropriation	House Sub	Inc	10,000.0	10,000.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1007 I/A Rcpts (Other)			10,000.0										
* Allocation Difference *			10,000.0	10,000.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
** Appropriation Difference **			20,000.0	10,000.0	0.0	0.0	0.0	0.0	10,000.0	0.0	0	0	0
Behavioral Health													
Behavioral Health Treatment and Recovery Grants													
Replace Unsustainable Alcohol and Other Drug Treatment and Prevention Funds with Recidivism Reduction Funds	House Sub	FndChg	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1180 A/D T&P Fd (DGF)			-1,500.0										
1246 RcdvsmFund (DGF)			1,500.0										
* Allocation Difference *			0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Behavioral Health Administration													
Year One (FY19) Base Funding to Implement Marijuana Education & Treatment Program Ch73 SLA2018 (SB104) (formerly SB128)	House Sub	IncM	65.0	7.0	8.0	45.0	5.0	0.0	0.0	0.0	0	0	0
1254 MET Fund (DGF)			65.0										
* Allocation Difference *			65.0	7.0	8.0	45.0	5.0	0.0	0.0	0.0	0	0	0
** Appropriation Difference **			65.0	7.0	8.0	45.0	5.0	0.0	0.0	0.0	0	0	0
Juvenile Justice													
Nome Youth Facility													
Eliminate Youth Detention and Treatment in Nome Youth Facility	20GovAmdTOT	Dec	-2,000.0	-2,000.0	0.0	0.0	0.0	0.0	0.0	0.0	-16	0	-2
1004 Gen Fund (UGF)			-2,000.0										
* Allocation Difference *			2,000.0	2,000.0	0.0	0.0	0.0	0.0	0.0	0.0	16	0	2
** Appropriation Difference **			2,000.0	2,000.0	0.0	0.0	0.0	0.0	0.0	0.0	16	0	2

Public Assistance

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Public Assistance (continued)													
Adult Public Assistance													
Reduce Maintenance of Effort Requirement by Reducing Adult Public Assistance Payments	20GovAmdTOT	Dec	-14,700.0	0.0	0.0	0.0	0.0	0.0	-14,700.0	0.0	0	0	0
1003 GF/Match (UGF)			-14,700.0										
* Allocation Difference *			14,700.0	0.0	0.0	0.0	0.0	0.0	14,700.0	0.0	0	0	0
General Relief Assistance													
Reduce General Relief Assistance Payment	20GovAmdTOT	Dec	-600.0	0.0	0.0	0.0	0.0	0.0	-600.0	0.0	0	0	0
1004 Gen Fund (UGF)			-600.0										
* Allocation Difference *			600.0	0.0	0.0	0.0	0.0	0.0	600.0	0.0	0	0	0
Tribal Assistance Programs													
Change Maintenance of Effort to Reduce Alaska's Obligation	20GovAmdTOT	Dec	-17,172.0	0.0	0.0	0.0	0.0	0.0	-17,172.0	0.0	0	0	0
1003 GF/Match (UGF)			-16,412.0										
1004 Gen Fund (UGF)			-500.0										
1007 I/A Rcpts (Other)			-260.0										
* Allocation Difference *			17,172.0	0.0	0.0	0.0	0.0	0.0	17,172.0	0.0	0	0	0
Permanent Fund Dividend Hold Harmless													
Eliminate Permanent Fund Dividend Hold Harmless	20GovAmdTOT	Dec	-17,724.7	0.0	0.0	-1,700.0	0.0	0.0	-16,024.7	0.0	0	0	0
1050 PFD Fund (Other)			-17,724.7										
* Allocation Difference *			17,724.7	0.0	0.0	1,700.0	0.0	0.0	16,024.7	0.0	0	0	0
** Appropriation Difference **			50,196.7	0.0	0.0	1,700.0	0.0	0.0	48,496.7	0.0	0	0	0
Senior Benefits Payment Program													
Senior Benefits Payment Program													
Senior Benefits Payment Program	20GovAmdTOT	Dec	-19,986.1	0.0	0.0	0.0	0.0	0.0	-19,986.1	0.0	0	0	0
1004 Gen Fund (UGF)			-19,986.1										
* Allocation Difference *			19,986.1	0.0	0.0	0.0	0.0	0.0	19,986.1	0.0	0	0	0
** Appropriation Difference **			19,986.1	0.0	0.0	0.0	0.0	0.0	19,986.1	0.0	0	0	0
Public Health													
Nursing													
Reduce Public Health Nursing	20GovAmdTOT	Dec	-2,000.0	0.0	0.0	-2,000.0	0.0	0.0	0.0	0.0	0	0	0
1003 GF/Match (UGF)			-2,000.0										
* Allocation Difference *			2,000.0	0.0	0.0	2,000.0	0.0	0.0	0.0	0.0	0	0	0
** Appropriation Difference **			2,000.0	0.0	0.0	2,000.0	0.0	0.0	0.0	0.0	0	0	0

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Human Services Community Matching Grant													
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Eliminate Human Services Community Matching Grants	20GovAmdTOT	Dec	-1,387.0	0.0	0.0	0.0	0.0	0.0	-1,387.0	0.0	0	0	0
1004 Gen Fund (UGF)			-1,387.0										
* Allocation Difference *			1,387.0	0.0	0.0	0.0	0.0	0.0	1,387.0	0.0	0	0	0
** Appropriation Difference **			1,387.0	0.0	0.0	0.0	0.0	0.0	1,387.0	0.0	0	0	0
Community Initiative Matching Grants													
Community Initiative Matching Grants (non-statutory grants)													
Eliminate Community Initiative Matching Grants	20GovAmdTOT	Dec	-861.7	0.0	0.0	0.0	0.0	0.0	-861.7	0.0	0	0	0
1004 Gen Fund (UGF)			-861.7										
* Allocation Difference *			861.7	0.0	0.0	0.0	0.0	0.0	861.7	0.0	0	0	0
** Appropriation Difference **			861.7	0.0	0.0	0.0	0.0	0.0	861.7	0.0	0	0	0
Medicaid Services													
Medicaid Services													
Implement Medicaid Services Cost	20GovAmdTOT	Dec	-675,000.0	0.0	0.0	0.0	0.0	0.0	-675,000.0	0.0	0	0	0
Containment Measures and Reform Initiatives													
1002 Fed Rcpts (Fed)			-450,000.0										
1003 GF/Match (UGF)			-225,000.0										
Centralize Medicaid Services to a Single Allocation	20GovAmdTOT	TrIn	1,394,338.9	0.0	0.0	36,997.3	0.0	0.0	1,357,341.6	0.0	0	0	0
1002 Fed Rcpts (Fed)			1,077,479.0										
1003 GF/Match (UGF)			282,912.9										
1004 Gen Fund (UGF)			24,744.3										
1005 GF/Prgm (DGF)			210.0										
1007 I/A Rcpts (Other)			4,700.4										
1092 MHTAAR (Other)			475.0										
1108 Stat Desig (Other)			3,500.0										
1168 Tob ED/CES (DGF)			97.5										
1247 MedRecover (DGF)			219.8										
Centralize Medicaid Services to a Single Allocation	20GovAmdTOT	TrIn	257,296.8	0.0	0.0	6,901.9	0.0	0.0	250,394.9	0.0	0	0	0
1002 Fed Rcpts (Fed)			167,798.2										
1003 GF/Match (UGF)			3,125.3										
1004 Gen Fund (UGF)			850.0										
1037 GF/MH (UGF)			81,780.8										
1092 MHTAAR (Other)			2,650.0										
1108 Stat Desig (Other)			717.5										
1246 RcdvsmFund (DGF)			375.0										
Centralize Medicaid Services to a Single Allocation	20GovAmdTOT	TrIn	574,968.7	0.0	0.0	685.0	0.0	0.0	574,283.7	0.0	0	0	0
1002 Fed Rcpts (Fed)			330,314.7										
1003 GF/Match (UGF)			230,535.2										

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Medicaid Services (continued)													
Medicaid Services (continued)													
Centralize Medicaid Services to a Single Allocation (continued)													
			1004 Gen Fund (UGF)	13,050.4									
			1007 I/A Rcpts (Other)	518.4									
			1108 Stat Desig (Other)	550.0									
* Allocation Difference *				-1,551,604.4	0.0	0.0	-44,584.2	0.0	0.0	-1,507,020.2	0.0	0	0
Behavioral Health Medicaid Services													
	20GovAmdTOT	TrOut	Centralize Medicaid Services to a Single Allocation	-257,296.8	0.0	0.0	-6,901.9	0.0	0.0	-250,394.9	0.0	0	0
			1002 Fed Rcpts (Fed)	-167,798.2									
			1003 GF/Match (UGF)	-3,125.3									
			1004 Gen Fund (UGF)	-850.0									
			1037 GF/MH (UGF)	-81,780.8									
			1092 MHTAAR (Other)	-2,650.0									
			1108 Stat Desig (Other)	-717.5									
			1246 RcdvsmFund (DGF)	-375.0									
* Allocation Difference *				257,296.8	0.0	0.0	6,901.9	0.0	0.0	250,394.9	0.0	0	0
Adult Preventative Dental Medicaid Services													
	20GovAmdTOT	Dec	Eliminate Adult Dental Medicaid Benefit	-27,004.5	0.0	0.0	0.0	0.0	0.0	-27,004.5	0.0	0	0
			1002 Fed Rcpts (Fed)	-18,730.9									
			1003 GF/Match (UGF)	-8,273.6									
* Allocation Difference *				27,004.5	0.0	0.0	0.0	0.0	0.0	27,004.5	0.0	0	0
Health Care Medicaid Services													
	20GovAmdTOT	TrOut	Centralize Medicaid Services to a Single Allocation	-1,394,338.9	0.0	0.0	-36,997.3	0.0	0.0	-1,357,341.6	0.0	0	0
			1002 Fed Rcpts (Fed)	-1,077,479.0									
			1003 GF/Match (UGF)	-282,912.9									
			1004 Gen Fund (UGF)	-24,744.3									
			1005 GF/Prgm (DGF)	-210.0									
			1007 I/A Rcpts (Other)	-4,700.4									
			1092 MHTAAR (Other)	-475.0									
			1108 Stat Desig (Other)	-3,500.0									
			1168 Tob ED/CES (DGF)	-97.5									
			1247 MedRecover (DGF)	-219.8									
* Allocation Difference *				1,394,338.9	0.0	0.0	36,997.3	0.0	0.0	1,357,341.6	0.0	0	0
Senior and Disabilities Medicaid Services													
	20GovAmdTOT	TrOut	Centralize Medicaid Services to a Single Allocation	-574,968.7	0.0	0.0	-685.0	0.0	0.0	-574,283.7	0.0	0	0
			1002 Fed Rcpts (Fed)	-330,314.7									

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Medicaid Services (continued)													
Senior and Disabilities Medicaid Services (continued)													
Centralize Medicaid Services to a Single													
Allocation (continued)													
			1003 GF/Match (UGF)	-230,535.2									
			1004 Gen Fund (UGF)	-13,050.4									
			1007 I/A Rcpts (Other)	-518.4									
			1108 Stat Desig (Other)	-550.0									
			* Allocation Difference *	574,968.7	0.0	0.0	685.0	0.0	0.0	574,283.7	0.0	0	0
			** Appropriation Difference **	702,004.5	0.0	0.0	0.0	0.0	0.0	702,004.5	0.0	0	0
			*** Agency Difference ***	798,501.0	12,007.0	8.0	3,745.0	5.0	0.0	782,736.0	0.0	16	0
			**** All Agencies Difference ****	798,501.0	12,007.0	8.0	3,745.0	5.0	0.0	782,736.0	0.0	16	0

Column Definitions

20GovAmdTOT (20GovAmdTOTAL) - Governor's February 13th budget plus all other Governor's FY20 requests. [2020 20GovAmd+2020 20 G OtherOp+2020 :GovAmd03-14]

House Sub (House Subcommittee) - The version of the FY20 operating budget adopted by the House Finance Subcommittees.