

301	University of Alaska				
302	All Dollars in Thousands				
303	Numbers Only				
	FY19 Mgt Pln	FY20 Adj Base	FY20 Gov Amend Request	House Subcom	Senate Subcom
304	Unrestricted GF	327,033.5	327,033.5	193,105.0	337,033.5
305	Designated GF	331,131.2	331,131.2	486,163.2	331,824.1
306	Other	86,530.4	86,534.3	82,599.5	82,599.5
307	Federal Funds	143,852.7	143,852.7	140,225.9	140,225.9
308	Total	888,547.8	888,551.7	902,093.6	891,683.0
309	Check (Enter #s from LFD reports)	888,547.8	888,551.7	902,093.6	891,683.0
310	Should equal zero	-	-	-	-

FY19 Mgt Pln to House Subcom		FY20 Adj Base to House Subcom		FY20 Gov Amend Request to House Subcom	
10,000.0	3.1%	10,000.0	3.1%	143,928.5	74.5%
692.9	0.2%	692.9	0.2%	(154,339.1)	-31.7%
(3,930.9)	-4.5%	(3,934.8)	-4.5%	-	0.0%
(3,626.8)	-2.5%	(3,626.8)	-2.5%	-	0.0%
3,135.2	0.4%	3,131.3	0.4%	(10,410.6)	-1.2%

Prepared by: Thomas Presley
 Date: 3/22/2019
 Time: 3:34 PM
 Status: FINAL

313	Funding Summary				
314	General Funds Total	658,164.7	658,164.7	679,268.2	668,857.6
315	Other	86,530.4	86,534.3	82,599.5	82,599.5
316	Federal	143,852.7	143,852.7	140,225.9	140,225.9

10,692.9	1.6%	10,692.9	1.6%	(10,410.6)	-1.5%
(3,930.9)	-4.5%	(3,934.8)	-4.5%	-	0.0%
(3,626.8)	-2.5%	(3,626.8)	-2.5%	-	0.0%

Pink cells differ from Governor's Request
 Enter Data in Blue Cells

317	Positions (Enter position counts from LFD reports)				
318	PFTs	3993	3993	3993	3993
319	PPTs	189	189	189	189
320	Temps	0	0	0	0
321	Total Positions	4182	4182	4182	4182
322	Position Check (Should equal zero)				0

-	0.0%	-	0.0%	-	0.0%
-	0.0%	-	0.0%	-	0.0%
-	0.0%	-	0.0%	-	0.0%

323										
324										
325										
326										
327										
328										
329										
330										
331										

HOUSE SUBCOMMITTEE					
(Shaded Cells are NOT Equal to the Governor's Budget Request)					
Unrestricted GF	Designated GF	Other State Funds	Federal	Total	
10,000.0	692.9	(3,934.8)	(3,626.8)	2,438.4	
-	-	(3,934.8)	(3,626.8)	(7,561.6)	
-	-	-	-	-	
10,000.0	692.9	-	-	10,000.0	
Unrestricted GF	Designated GF	Other State Funds	Federal	Total	
-	-	(3,934.8)	(3,626.8)	(7,561.6)	
-	-	(1,585.1)	-	(1,585.1)	
-	-	-	(3,626.8)	(3,626.8)	
-	-	(2,349.7)	-	(2,349.7)	
-	-	-	-	-	
-	-	-	-	-	
-	-	-	-	-	
-	-	-	-	-	
-	-	-	-	-	
-	-	-	-	-	

332	University of Alaska									
333	#	Appropriation	Allocation	Description	Subcommittee Notes	Funding Information		Funding Multiplier	Gov PCNs	House PCNs
		Includes all FY20 Governor's Amended Request transactions not included in the Adjusted Base			Numbers Section		12,849.0		0	0
334	1	University of Alaska	Budget Reductions/Additions - Systemwide	Reduce State Inter-Agency Receipt Authority		1007	I/A Rcpts (1,585.1)	1	0	0
335	2	University of Alaska	Budget Reductions/Additions - Systemwide	Reduce Federal Receipt Authority		1002	Fed Rcpts (3,626.8)	1	0	0
336	3	University of Alaska	Budget Reductions/Additions - Systemwide	Reduce Capital Improvement Project Receipt Authority		1061	CIP Rcpts (2,349.7)	1	0	0
337	4	University of Alaska	Budget Reductions/Additions - Systemwide	Reduce Subsidy for University of Alaska Systemwide Campuses		1004	Gen Fund (154,339.1)	0	0	0
338	5	University of Alaska	Budget Reductions/Additions - Systemwide	Expand University of Alaska Systemwide University Receipts		1048	Univ Rcpt 154,339.1	0	0	0
339	6	University of Alaska	Anchorage Campus	Transfer funding to University of Anchorage Community and Technical College		1004	Gen Fund (4,326.3)	0	0	0
340						1048	Univ Rcpt (7,346.1)	0		
341	7	University of Alaska	Juneau Campus	Transfer Funding to University of Alaska		1002	Fed Rcpts (123.8)	0	0	0

	A	B	C	D	E	F	G	H	I	J	K	L	M	N	O	P	Q	R	S	T	U	V	W	X
	#	Appropriation	Allocation	Description	Subcommittee Notes	Funding Information			Funding Multiplier	Gov PCNs	House PCNs				Unrestricted GF	Designated GF	Other State Funds	Federal	Total					
332				University of Alaska Southeast School of Career Education		1004	Gen Fund	(607.6)	0						-	-	-	-	-					
342						1048	Univ Rcpt	(378.5)	0						-	-	-	-	-					
343																								
344	8	University of Alaska Community Campuses	Budget Reductions/Additions	Increase Subsidy for University of Alaska Community Campuses		1004	Gen Fund	20,410.6	0	0	0				-	-	-	-	-					
345	9	University of Alaska Community Campuses	UAA Community & Technical	Transfer funding to University of Anchorage Community and Technical College		1004	Gen Fund	4,326.3	0	0	0				-	-	-	-	-					
346						1048	Univ Rcpt	7,346.1	0						-	-	-	-	-					
347	10	University of Alaska Community Campuses	UAS School of Career Education	Transfer Funding to University of Alaska Southeast School of Career Education		1002	Fed Rcpts	123.8	0	0	0				-	-	-	-	-					
348						1004	Gen Fund	607.6	0						-	-	-	-	-					
349						1048	Univ Rcpt	378.5	0						-	-	-	-	-					
350																								
364																								
365		FY20 Governor's Amendments after February 13th			Numbers Section			692.9		0	0				-	-	-	-	-					
366	1	University of Alaska	Budget Reductions/Additions - Systemwide	GA 3/14 Increase Alaska Technical and Vocational Education Formula Funding		1151	VoTech Ed	692.9	1	0	0				-	-	-	-	-					
371																								
372		Other Subcommittee Actions						10,000.0		0	0				10,000.0	-	-	-	-	10,000.0				
373	1	University of Alaska	Budget Reductions/Additions- System wide	University of Alaska Increment		1004	Gen Fund	10,000.0	1		0				10,000.0	-	-	-	-	10,000.0				
374	2	University of Alaska	Structure	Retain FY19 University of Alaska single appropriation structure	This action retains the single University of Alaska appropriation rather than adopting the Governor's proposed two appropriations. The Governors request creates a new separate Community Campus appropriation.				1		0				-	-	-	-	-					