

**2019 Legislature - Operating Budget
Transaction Compare - House Structure
Between 20Adj Base and House Sub**

Numbers Differences Agencies: DPS
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Agency: Department of Public Safety

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
Alaska State Troopers													
Special Projects													
Federal Receipt Authority for the High Intensity Drug Trafficking Areas Program	House Sub	Inc	5,000.0	429.0	710.0	3,150.0	93.0	618.0	0.0	0.0	3	0	1
1002 Fed Rcpts (Fed)			5,000.0										
* Allocation Difference *			5,000.0	429.0	710.0	3,150.0	93.0	618.0	0.0	0.0	3	0	1
Alaska State Trooper Detachments													
Transfer Funding to the Alaska Wing Civil Air Patrol	House Sub	Dec	-250.0	0.0	0.0	-250.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-250.0										
Delete Funding	House Sub	Dec	-506.4	0.0	0.0	-506.4	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-506.4										
* Allocation Difference *			-756.4	0.0	0.0	-756.4	0.0	0.0	0.0	0.0	0	0	0
Alaska Bureau of Investigation													
Fully Fund Two New State Trooper/Investigator Positions Added in SLA 2018	House Sub	Inc	125.3	125.3	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			125.3										
* Allocation Difference *			125.3	125.3	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
** Appropriation Difference **			4,368.9	554.3	710.0	2,393.6	93.0	618.0	0.0	0.0	3	0	1
Council on Domestic Violence and Sexual Assault													
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Restorative Justice Account Distribution to CDVSA	House Sub	Inc	215.0	0.0	0.0	0.0	0.0	0.0	215.0	0.0	0	0	0
1171 Rest Just (Other)			215.0										
Federal Receipt Authority for Victim of Crime Act Grant Award	House Sub	Inc	4,000.0	0.0	0.0	0.0	0.0	0.0	4,000.0	0.0	0	0	0
1002 Fed Rcpts (Fed)			4,000.0										
* Allocation Difference *			4,215.0	0.0	0.0	0.0	0.0	0.0	4,215.0	0.0	0	0	0
** Appropriation Difference **			4,215.0	0.0	0.0	0.0	0.0	0.0	4,215.0	0.0	0	0	0
Statewide Support													
Commissioner's Office													
Executive Branch 50% Travel Reduction	House Sub	Dec	-21.9	0.0	-21.9	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-21.9										
* Allocation Difference *			-21.9	0.0	-21.9	0.0	0.0	0.0	0.0	0.0	0	0	0
Training Academy													
General Fund Program Receipt Authority for Anticipated Training Academy Revenue	House Sub	Inc	150.0	0.0	0.0	150.0	0.0	0.0	0.0	0.0	0	0	0
1005 GF/Prgm (DGF)			150.0										

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Statewide Support (continued)													
Training Academy (continued)													
Interagency Receipt Authority for Anticipated Training Academy Revenues	House Sub	Inc	500.0	0.0	0.0	500.0	0.0	0.0	0.0	0.0	0	0	0
1007 I/A Rcpts (Other) 500.0													
Delete Uncollectible Statutory Designated Program Receipt Authority	House Sub	Dec	-67.1	0.0	0.0	-67.1	0.0	0.0	0.0	0.0	0	0	0
1108 Stat Desig (Other) -67.1													
Executive Branch 50% Travel Reduction	House Sub	Dec	-40.6	0.0	-40.6	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF) -40.6													
* Allocation Difference *			542.3	0.0	-40.6	582.9	0.0	0.0	0.0	0.0	0	0	0
Administrative Services													
Office of Information Technology Salary Adjustment Billed to Agencies	House Sub	Inc	83.3	0.0	0.0	83.3	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF) 83.3													
Executive Branch 50% Travel Reduction	House Sub	Dec	-20.9	0.0	-20.9	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF) -5.6													
1007 I/A Rcpts (Other) -15.3													
* Allocation Difference *			62.4	0.0	-20.9	83.3	0.0	0.0	0.0	0.0	0	0	0
Alaska Wing Civil Air Patrol													
Transfer funding from the Alaska State Trooper Detachments	House Sub	Inc	250.0	0.0	0.0	250.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF) 250.0													
* Allocation Difference *			250.0	0.0	0.0	250.0	0.0	0.0	0.0	0.0	0	0	0
Information Systems													
Executive Branch 50% Travel Reduction	House Sub	Dec	-30.4	0.0	-30.4	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF) -13.3													
1005 GF/Prgm (DGF) -4.9													
1007 I/A Rcpts (Other) -12.2													
* Allocation Difference *			-30.4	0.0	-30.4	0.0	0.0	0.0	0.0	0.0	0	0	0
Laboratory Services													
Add Federal Receipt Authority	House Sub	Inc	150.0	0.0	0.0	150.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed) 150.0													
Executive Branch 50% Travel Reduction	House Sub	Dec	-20.9	0.0	-20.9	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed) -1.5													
1004 Gen Fund (UGF) -17.5													
1061 CIP Rcpts (Other) -1.9													
* Allocation Difference *			129.1	0.0	-20.9	150.0	0.0	0.0	0.0	0.0	0	0	0
** Appropriation Difference **			931.5	0.0	-134.7	1,066.2	0.0	0.0	0.0	0.0	0	0	0
*** Agency Difference ***			9,515.4	554.3	575.3	3,459.8	93.0	618.0	4,215.0	0.0	3	0	1

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**** All Agencies Difference ****

<u>Column</u>	<u>Trans Type</u>	<u>Total Expenditure</u>	<u>Personal Services</u>	<u>Travel</u>	<u>Services</u>	<u>Commodities</u>	<u>Capital Outlay</u>	<u>Grants</u>	<u>Misc</u>	<u>PFT</u>	<u>PPT</u>	<u>TMP</u>
		9,515.4	554.3	575.3	3,459.8	93.0	618.0	4,215.0	0.0	3	0	1

Column Definitions

20Adj Base (FY20 Adjusted Base) - FY19 Management Plan less one-time items, plus FY20 adjustments for position counts, funding transfers, line item transfers, temporary increments (IncT) from prior years, and additions for statewide items (risk management and most salary and benefit increases). The Adjusted Base is the "first cut" of the FY20 budget; it is the base to which the Governor's and the Legislature's increments, decrements, and fund changes are added.

House Sub (House Subcommittee) - The version of the FY20 operating budget adopted by the House Finance Subcommittees.