

A	B	C	D	E	F	G	H	I	J	K	L	M	N	O	P	Q	R	S	T	U	V	W	X	Y	AG	AH	AI	
301	Department of Military and Veterans' Affairs																											
302	All Dollars in Thousands																											
303	Numbers Only																											
304																												
305	Unrestricted GF	16,969.9	16,869.9	16,029.8	16,329.8																							
306	Designated GF	28.4	28.4	28.4	28.4																							
307	Other	10,174.1	10,174.1	11,110.4	11,183.7																							
308	Federal Funds	30,942.9	30,942.9	31,294.3	31,294.3																							
309	Total	58,115.3	58,015.3	58,462.9	58,836.2																							
310	Check (Enter #s from LFD Reports)	58,115.3	58,015.3	58,462.9	58,836.2																							
311	Should equal zero	-	-	-	-																							
312																												
313	Funding Summary																											
314	General Funds Total	16,998.3	16,898.3	16,058.2	16,358.2																							
315	Other	10,174.1	10,174.1	11,110.4	11,183.7																							
316	Federal	30,942.9	30,942.9	31,294.3	31,294.3																							
317																												
318	Positions (Enter position counts from LFD reports)																											
319	PFTs	277	280	277	277																							
320	PPTs	2	0	0	0																							
321	Temps	2	2	0	0																							
322	Total Positions	281	282	277	277																							
323	Position Check (Should equal zero)				0																							
324																												
325																												
326																												
327																												
328																												
329																												
330	Department of Military and Veterans' Affairs																											
331																												
332	#	Appropriation	Allocation	Description	Subcommittee Notes	Funding Information				Funding Multiplier	Gov PCNs	Sen PCNs	OTR Comment?	Unrestricted GF	Designated GF	Other State Funds	Federal	Total	Governor's Funding Information									
333	Includes all FY20 Governor's amended budget transactions not included in the Adjusted Base					Numbers Section				447.6		-5	-5		(540.1)	-	1,009.6	351.4	820.9									
334	1	Military and Veterans' Affairs	Office of the Commissioner	Reduce Funding for Alaska State Defense Force		1004	Gen Fund	(210.9)	1	-2	-2		(210.9)	-	-	-	-	(210.9)	1004	Gen Fund	(210.9)							
335	2	Military and Veterans' Affairs	Office of the Commissioner	Reduce Funding for Special Assistant to the Commissioner (09-0436)		1004	Gen Fund	(161.1)	1	-1	-1		(161.1)	-	-	-	-	(161.1)	1004	Gen Fund	(161.1)							
336	3	Military and Veterans' Affairs	Office of the Commissioner	Executive Branch 50% Travel Reduction		1002	Fed Rcpts	(7.0)	1	0	0		-	-	-	(7.0)	(7.0)	(7.0)	1002	Fed Rcpts	(7.0)							
337						1004	Gen Fund	(36.8)	1				(36.8)	-	-	-	-	(36.8)	1004	Gen Fund	(36.8)							
338	4	Military and Veterans' Affairs	Office of the Commissioner	Office of Information Technology Salary Adjustment Billed to Agencies		1004	Gen Fund	5.6	1	0	0		5.6	-	-	-	-	5.6	1004	Gen Fund	5.6							
339	5	Military and Veterans' Affairs	Homeland Security and Emergency Management	Federal Authority for National Oceanic and Atmospheric Association (NOAA) Grant		1002	Fed Rcpts	500.0	1	0	0		-	-	-	500.0	500.0	500.0	1002	Fed Rcpts	500.0							
340	6	Military and Veterans' Affairs	Homeland Security and Emergency Management	SDPR Authority to Support Emergency Management Assistance Compact (EMAC) Requests		1108	Stat Desig	300.0	1	0	0		-	-	300.0	-	300.0	1108	Stat Desig	300.0								
341	7	Military and Veterans' Affairs	Homeland Security and Emergency Management	Delete Information Officer I Position (09-0237)		1002	Fed Rcpts	(40.9)	1	-1	-1		-	-	-	(40.9)	(40.9)	(40.9)	1002	Fed Rcpts	(40.9)							
342						1003	GF/Match	(20.4)	1				(20.4)	-	-	-	-	(20.4)	1003	GF/Match	(20.4)							
343						1061	CIP Rcpts	(20.4)	1				-	-	(20.4)	-	(20.4)	(20.4)	1061	CIP Rcpts	(20.4)							
344	8	Military and Veterans' Affairs	Local Emergency Planning Committee	Delete Funding for Local Emergency Planning Committee		1004	Gen Fund	(300.0)	0	0	0		-	-	-	-	-	-	1004	Gen Fund	(300.0)							
345	9	Military and Veterans' Affairs	Army Guard Facilities Maintenance	Executive Branch 50% Travel Reduction		1002	Fed Rcpts	(71.2)	1	0	0		-	-	-	(71.2)	(71.2)	(71.2)	1002	Fed Rcpts	(71.2)							
346						1003	GF/Match	(12.3)	1				(12.3)	-	-	-	-	(12.3)	1003	GF/Match	(12.3)							
347						1004	Gen Fund	(1.0)	1				(1.0)	-	-	-	-	(1.0)	1004	Gen Fund	(1.0)							
348						1007	I/A Rcpts	(6.3)	1				-	-	(6.3)	-	(6.3)	(6.3)	1007	I/A Rcpts	(6.3)							

Prepared by: Michaela Anderson

Date: 3/21/2019

Time: 10:10

Status: FINAL

Pink cells differ from Governor's Request
Enter Data in Blue Cells

HOUSE SUBCOMMITTEE														
(Shaded Cells are NOT Equal to the Governor's Budget Request)														
Unrestricted GF	Designated GF	Other State Funds	Federal	Total										
(540.1)	-	1,009.6	351.4	820.9	Total Subcommittee Changes									
(540.1)	-	1,009.6	351.4	820.9	Governor's Original Request Accepted									
-	-	-	-	-	Governor's Amendments Accepted									
-	-	-	-	-	Subcommittee's Additions									
Unrestricted GF	Designated GF	Other State Funds	Federal	Total	Governor's Funding Information									
(540.1)	-	1,009.6	351.4	820.9										

A	B	C	D	E	F	G	H	I	J	K	L	M	N	O	P	Q	R	S	T	U	V	W	X	Y	AG	AH	AI		
#	Appropriation	Allocation	Description	Subcommittee Notes	Funding Information			Funding Multiplier	Gov PCNs	Sen PCNs	Unrestricted GF	Designated GF	Other State Funds	Federal	Total	Governor's Funding Information													
332	10	Military and Veterans' Affairs	Air Guard Facilities Maintenance	Reduce Interagency Receipt Authority		1007	I/A Rcpts	(13.7)	1	0	0										(13.7)		(13.7)		1007	I/A Rcpts	(13.7)		
349																													
350	11	Military and Veterans' Affairs	Air Guard Facilities Maintenance	Executive Branch 50% Travel Reduction		1002	Fed Rcpts	(7.6)	1	0	0											(7.6)		(7.6)		1002	Fed Rcpts	(7.6)	
351						1003	GF/Match	(1.5)	1															(1.5)		1003	GF/Match	(1.5)	
352						1004	Gen Fund	(0.5)	1															(0.5)		1004	Gen Fund	(0.5)	
353	12	Military and Veterans' Affairs	Alaska Military Youth Academy	Replace General Fund Authority with Statutory Designated Program		1004	Gen Fund	(100.0)	1	0	0													(100.0)		1004	Gen Fund	(100.0)	
354						1108	Stat Desig	100.0	1																	1108	Stat Desig	100.0	
355	13	Military and Veterans' Affairs	Alaska Military Youth Academy	Interagency Receipt Authority to Allow for Budgeted Reimbursable Service Agreements		1007	I/A Rcpts	650.0	1	0	0													650.0		1007	I/A Rcpts	650.0	
356	14	Military and Veterans' Affairs	Alaska Military Youth Academy	Executive Branch 50% Travel Reduction		1002	Fed Rcpts	(18.8)	1	0	0													(18.8)		1002	Fed Rcpts	(18.8)	
357						1003	GF/Match	(1.2)	1															(1.2)		1003	GF/Match	(1.2)	
358						1004	Gen Fund	(6.5)	1															(6.5)		1004	Gen Fund	(6.5)	
359	15	Military and Veterans' Affairs	Veterans' Services	Executive Branch 50% Travel Reduction		1002	Fed Rcpts	(3.1)	1	0	0													(3.1)		1002	Fed Rcpts	(3.1)	
360						1004	Gen Fund	(43.5)	1															(43.5)		1004	Gen Fund	(43.5)	
361	16	Military and Veterans' Affairs	Veterans' Services	Funeral Honor Support for Alaska Veterans		1004	Gen Fund	50.0	1	0	0													50.0		1004	Gen Fund	50.0	
362	17	Alaska Aerospace Corporation	Alaska Aerospace Corporation	Executive Branch 50% Travel Reduction		1101	AAC Fund	(42.3)	0	0	0															1101	AAC Fund	(42.3)	
363	18	Alaska Aerospace Corporation	Alaska Aerospace Corporation	Executive Branch 50% Travel Reduction		1101	AAC Fund	(31.0)	0	0	0															1101	AAC Fund	(31.0)	
364	Governor's Amendments after February 13th				Numbers Section																								
374	1	Military and Veterans' Affairs	Office of the Commissioner	GA 3/14 Transfer Department of Military & Veterans Affairs Administrative Services		0			1	-1	-1															0			
375	2	Military and Veterans' Affairs	Office of the Commissioner	GA 3/14 Align Authority for Implementation of Administrative Order 308		0			1	0	0															0			
376	Other Subcommittee Actions																												
382	1	Department of Military and Veterans Affairs		Remove department level transfer wordage.	Remove the following department level wordage: "At the discretion of the Office of Management and Budget, funding may be transferred between all appropriations in the Department."				1	0	0																		
383																													