

Fiscal Note

State of Alaska
2019 Legislative Session

Bill Version: HB 23
Fiscal Note Number: _____
() Publish Date: _____

Identifier: HB023SS-DOA-DMV-3-22-19
Title: SNOWMOBILE REGISTRATION FEES
Sponsor: NEUMAN
Requester: (H)TRA

Department: Department of Administration
Appropriation: Motor Vehicles
Allocation: Motor Vehicles
OMB Component Number: 2348

Expenditures/Revenues

Note: Amounts do not include inflation unless otherwise noted below.

(Thousands of Dollars)

	FY2020 Appropriation Requested	Included in Governor's FY2020 Request	Out-Year Cost Estimates				
OPERATING EXPENDITURES	FY 2020	FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025
Personal Services							
Travel							
Services							
Commodities							
Capital Outlay							
Grants & Benefits							
Miscellaneous							
Total Operating	0.0	0.0	0.0	0.0	0.0	0.0	0.0

Fund Source (Operating Only)

None							
Total	0.0	0.0	0.0	0.0	0.0	0.0	0.0

Positions

Full-time							
Part-time							
Temporary							

Change in Revenues

1004 Gen Fund (UGF)	133.3		133.3	133.3	133.3	133.3	133.3
Total	133.3	0.0	133.3	133.3	133.3	133.3	133.3

Estimated SUPPLEMENTAL (FY2019) cost: 0.0 (separate supplemental appropriation required)

Estimated CAPITAL (FY2020) cost: 0.0 (separate capital appropriation required)

Does the bill create or modify a new fund or account? No
(Supplemental/Capital/New Fund - discuss reasons and fund source(s) in analysis section)

ASSOCIATED REGULATIONS

Does the bill direct, or will the bill result in, regulation changes adopted by your agency? No
If yes, by what date are the regulations to be adopted, amended or repealed?

Why this fiscal note differs from previous version/comments:

Not applicable, initial version based on the 2-13-19 Governor's FY2020 request.

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Agency: Office of Management and Budget

Phone: (907)269-3782
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Date: 03/22/19

FISCAL NOTE ANALYSIS

STATE OF ALASKA
2019 LEGISLATIVE SESSION

BILL NO. HB 23

Analysis

This bill separates snowmobile registration from ATVs, doubles the registration fees for snowmobiles and provides for a discounted three-year registration.

	Number Snowmachines	Current Fee	Current Revenue	Per Year
One Season (2Years)	17,668	\$10	\$176,680	\$88,340
Two Season (4 Years)	5665	\$20	\$113,300	\$28,325
Three Seasons (6 Years)	4998	\$30	\$149,940	\$24,990

	Number Snowmachines	Proposed Fee	Prop. Rev.	Per Year
One Season (2Years)	17,668	\$20	\$353,360	\$176,680
Two Season (4 Years)	5665	\$40	\$226,600	\$56,650
Three Seasons (6 Years)	4998	\$50	\$249,900	\$41,650

	Number Snowmachines	Proposed Fee	Additional Revenue Per Year
One Season (2Years)	17,668	\$20	\$88,340
Two Season (4 Years)	5655	\$40	\$28,325
Three Seasons (6 Years)	4998	\$50	\$16,660
Total Add Per Year			\$133,325